

ANNUAL REPORT  
OF THE  
MUNICIPAL OFFICERS  
OF THE TOWN OF  
*Appleton, Maine*

FOR THE MUNICIPAL YEAR 2013-2014

APPLETON TOWN OFFICE HOURS

MON., TUES., THURS., AND FRI., 8:30 A.M. TO 1:30 P.M.  
TUES. EVENING, 5:30 TO 8:00 P.M.

CLOSED: STATE HOLIDAYS,  
STATE & MAINE MUNICIPAL ASSOCIATION TRAINING  
AND INCLEMENT WEATHER

TELEPHONE: 785-4722  
FAX: 785-3166

Official Website: [www.appleton.maine.gov](http://www.appleton.maine.gov)

Email Address: [appleton@tidewater.net](mailto:appleton@tidewater.net)

Cover: Mildred Stevens Memorial Library  
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## TABLE OF CONTENTS

Town Officials.....	3
Selectmen's Report .....	6
Financial/Budget Report .....	8
Assessors' Report.....	22
Treasurer's Report.....	23
Tax Collector's Report.....	31
Town Clerk's Report .....	38
Registrar of Voters .....	40
Annual Town Meeting Results, June 11, 2013 .....	41
Special Town Meeting Results, May 29, 2013 .....	54
Special Town Meeting, October 21, 2013.....	57
Fire Department .....	59
Planning Board.....	60
Road Commissioner's Report .....	61
Addressing Officer's Report .....	63
Animal Control Officer's Report .....	64
Town Forester's Report .....	65
Appleton Memorial Association .....	66
Mildred Stevens Williams Memorial Library .....	68
Trust Under Deed of Madge H. Walker .....	72
Tri County Solid Waste Management Organization .....	76
Code Enforcement Officer/LPI .....	78
Appleton Trail Makers .....	79
Five Town CSD .....	80
Norman and Mary Clark Scholarship Committee .....	82
Appleton Village School Principal's Report .....	83
EMA Director .....	87
Audit .....	88
Provider Agencies Letters	
Spectrum Generations .....	99
Broadreach Family & Community Services .....	100
New Hope for Women .....	101
Coastal Trans .....	102
Penobscot Bay YMCA-Teen Center .....	103
American Red Cross Maine .....	104
Come Spring Food Pantry.....	105
Penquis .....	106
Midcoast Maine Community Action .....	107
Five Town Communities That Care (CTC) .....	108
MPBN .....	109
The Lifeflight Foundation .....	110
Five Town CSD Budget Meeting Warrant, May 27, 2014 .....	111
Special Town Meeting Warrant, May 29, 2014 .....	116
Annual Town Meeting Warrant, June 11, 2014.....	121
Town Information .....	132

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**TOWN OFFICIALS**

**Selectmen, Assessors and Overseers of the Poor**

Donald Burke, Chairman  
Scott Wiley, Denise Pease

**Treasurer, Town Clerk, Tax Collector & Registrar of Voters**

Pamela Smith  
Rebecca Hughes (Deputy)

**Road Commissioner**, Curtis Starrett

**Fire Chief**, David Stone

**Assessors' Agent**, RJD Appraisal

**Code Enforcement Officer/Plumbing Inspector**

C. Toupie Rooney

**Addressing Officer**, Rebecca Hughes

**Animal Control Officer**

Suzanne White, Court Bennett (Alternate)

**EMA Director**, Darrell Grierson

**Health Officer**, Ann Harrison-Billiat

**Town Forester**, Stephen Powers

**Webmaster**, Marydale Abernathy

**Caretaker, Pine Grove Cemetery**

Drinkwater's Landscaping

**Caretaker, Hart, Miller, Metcalf, &  
Quaker Cemeteries**

Raymond Gushee

**Caretaker, Sprague &  
Weymouth Cemeteries**  
Timothy Davis

**Sexton, Town Cemeteries**  
Bruce Libby

**School Committee for Appleton Village School**  
Elizabeth Sullivan, Chairman  
Jessica Davis, Jennifer Guilfoyle,  
Caitlin Harrington, Deborah Keiran,

**Principal for Appleton Village School,** Gary Bosk

**Superintendent for Appleton Village School,** Nancy Weed

**Five Town C.S.D. School Committee Representative**  
James McBrian Jr.

**Five Town C.S.D. Superintendent,** Elaine Nutter

**Tri-County Solid Waste Management Representatives**  
Donald Burke, Scott Wiley, Denise Pease (Alternate)

**Budget Committee**  
Lester Brown, Nancy Brown, Charles Buell, Edward Carroll  
Jessica Farrar, Rachel Gray, Cathy Cleveland  
Alfred Green, Jr., Mary Kate Moody

**Planning Board**  
Charles Buell, Chairman  
Paul Arthur, Edward Carroll,  
Timothy Fowler, David Kelley,  
Jason Gushee (Associate Member)  
Riley Fenner (Associate Member)

**Board of Appeals**  
Stanley Millay, Chairman  
Joseph Cammelieri,  
James Dorsky, Anthony Prest

*Town of Appleton, Maine*

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**Norman & Mary Clark Scholarship Committee**

Tracy Clark, Michael Clark, Caitlin Harrington, Marilyn Janville,  
James McKenna

**State Legislators**

Edward J. Mazurek  
Senate District 22  
House Message Phone  
(800) 423-6900

Jethro Pease  
House District 44  
House Message Phone  
(800) 423-2900

[http://www.mainesenate.org/  
contact-us/contact-senator-mazur](http://www.mainesenate.org/contact-us/contact-senator-mazur)

[http://www.maine.gov/legis/house  
\\_gop/\\_reps/rep.php?rep=pease](http://www.maine.gov/legis/house_gop/_reps/rep.php?rep=pease)

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**SELECTMEN'S REPORT**

The Board of Selectmen wishes to thank all employees, elected officials and volunteers of the Town for their commitment, hard work and cooperation during the past year. Without these dedicated individuals, our jobs would be much more challenging.

At last year's Annual Town Meeting the *Norman and Mary Clark Scholarship Fund Guidelines* were adopted. The scholarship committee will select the first recipient this year. The selection will be announced at Awards Night at Camden Hills Regional High School on June 5th.

A new sign for the Town Office, which includes a message board to announce upcoming Town events and meetings, has been installed near the roadside of the Town Office and Fire Department.

The renovation of the two bridges on Fishtown Road will be complete as soon as the paving plants open and the main bridge gets paved. A portion of the final payment has been withheld until the work is complete.

The litigation of *Costigan & Gagnon v. Town of Appleton* continues. The Appeals Board's "findings of facts" decision of September 17, 2013, was appealed to Superior Court and legal briefs were filed by both parties. As of the time this report went to print, no decision had been reached by the Court.

The issue of an unlicensed junkyard in Town was resolved by a consent agreement, saving the Town the expense of going to court. All associated costs will be reimbursed to the Town.

Plans are underway to upgrade the Town website. We should have more information for next year's Annual Town Meeting.

Things are working out well with our new Assessors' Agent, RJD Appraisal of Pittsfield. The Town is in a three-year contract with RJD through March 31, 2016. With RJD's assistance, assessing records will be converted from the obsolete CAMA software system to the more commonly used TRIO system, which has already been purchased and installed for use. We are proposing funding the transfer of assessing records using dollars from the Town Land Conservation Fund.

The Board of Selectmen meets every Tuesday evening at 7:00 PM at the Town Office. Our agenda is always full, but all are welcome.

Respectfully submitted,

*Donald Burke, Denise Pease, Scott Wiley*  
Select Board of Appleton

**2012/2013 FINANCIAL /BUDGET REPORT****GENERAL GOVERNMENT****TOWN OFFICIALS**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$77,000.00	
Selectmen,Office Staff, Ceo,Custodial		\$73,727.04
Unexpended		\$3,272.96
<b>Totals</b>	<b>\$77,000.00</b>	<b>\$77,000.00</b>

**CONTRACTED ASSESSING**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$6,500.00	
Assessor's Agent/Assessing Assistant		\$2,782.08
Unexpended		\$3,717.92
<b>Totals</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>

**COMPUTER EXPENSE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$6,850.00	
Annual Licensing		\$5,977.35
Purchases		\$2,189.74
Services		\$393.55
Over Expended	\$1,710.64	
<b>Totals</b>	<b>\$8,560.64</b>	<b>\$8,560.64</b>

**TOWN BUILDING & UTILITIES**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$11,000.00	
Advertising		\$80.94
Alarm System		\$132.00
Telephone/Internet		\$1,902.22
Drinking Water		\$81.00
Equipment Purchases		\$280.29
Mowing/Plowing		\$2,616.66
Maintenance Supplies		\$146.17
Oil/K1		\$4,312.70
Services		\$1,935.37
Over Expended	\$487.35	
<b>Totals</b>	<b>\$11,487.35</b>	<b>\$11,487.35</b>

**MUNICIPAL & FIRE ELECTRIC**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$3,000.00	
Central Maine Power Co.		\$2,926.68
Unexpended		\$73.32
<b>Totals</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>

**TOWN OFFICE EXPENSE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$7,500.00	
Advertising		\$191.20
Office Equipment		\$1,373.17
Equipment Maintenance		\$652.09
Mileage Reimbursements		\$812.65
Postage		\$2,018.88
Supplies		\$2,252.98
Training/Dues		\$435.00
Misc.		\$66.50
Over Expended	\$302.47	
<b>Totals</b>	<b>\$7,802.47</b>	<b>\$7,802.47</b>

**TOWN MEETING & VOTING**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$5,500.00	
Advertising		\$166.14
Election Clerks		\$1,585.00
Supplies		\$412.27
Annual Town Report		\$2,611.00
Unexpended		\$725.59
<b>Totals</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>

**PROFESSIONAL SERVICES**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$20,000.00	
Auditor		\$3,738.34
Legal Fees		\$2,555.50
Maine Municipal Association Membership		\$1,939.00
Unexpended		\$11,767.16
<b>Totals</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**TAX MAPS**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Balance Carried Forward From 11/12	\$1,000.00	
Unexpended		\$1,000.00
<b>Totals</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>

**INSURANCE & BONDS**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$11,300.00	
Maine Municipal Association		\$10,809.00
Volunteer Insurance		\$103.50
Unexpended		\$387.50
<b>Totals</b>	<b>\$11,300.00</b>	<b>\$11,300.00</b>

**GENERAL ASSISTANCE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Surplus	\$5,467.22	
State Reimbursements	\$3,057.10	
Expenditures		\$8,524.32
<b>Totals</b>	<b>\$8,524.32</b>	<b>\$8,524.32</b>

**C.F. WENTWORTH FUND**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Savings Account Balance	\$2,507.86	
Deposits/Interest	\$289.94	
Expenditures		\$958.13
Unexpended		\$1,839.67
<b>Totals</b>	<b>\$2,797.80</b>	<b>\$2,797.80</b>

**FICA**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$7,000.00	
Internal Revenue Service		\$5,548.89
Unexpended		\$1,451.11
<b>Totals</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>

**MEDICARE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$2,000.00	
Internal Revenue Service		\$1,297.83
Unexpended		\$702.17
<b>Totals</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>

**UNEMPLOYMENT**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Surplus	\$76.24	
Dept of Labor		\$76.24
<b>Totals</b>	<b>\$76.24</b>	<b>\$76.24</b>

**WORKERS COMPENSATION**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$4,000.00	
Maine Municipal		\$3,331.90
Refund from MMA		-\$2,126.00
Unexpended		\$2,794.10
<b>Totals</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>

**HEALTH INSURANCE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$18,490.00	
Maine Municipal Health Trust		\$18,797.88
Over Expended	\$307.88	
<b>Totals</b>	<b>\$18,797.88</b>	<b>\$18,797.88</b>

**PLANNING BOARD**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Balance Carried Forward From 11/12	\$2,319.40	
Unexpended		\$2,319.40
<b>Totals</b>	<b>\$2,319.40</b>	<b>\$2,319.40</b>

**PROTECTION & SAFETY****FIRE DEPT LABOR & TRAINING**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$12,300.00	
Firemen Salaries		\$9,800.00
Fire Prevention		\$779.38
Compliance		\$1,200.00
Training		\$769.76
Medical Care		\$222.00
Over Expended	\$471.14	
<b>Totals</b>	<b>\$12,771.14</b>	<b>\$12,771.14</b>

**FIRE DEPT EQUIPMENT & OPERATION**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$17,942.50	
Fire Truck Fuel		\$1,217.43
Accident & Life Insurance		\$688.00
Equipment Purchases		\$10,270.09
Equipment Service		\$1,104.96
Office Supplies		\$28.45
Mutual Aid		\$75.00
Unexpended		\$4,108.57
<b>Totals</b>	<b>\$17,942.50</b>	<b>\$17,942.50</b>

**FIRE DEPT BUILDING & UTILITIES**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$6,100.00	
Maintenance/Supplies		\$2,535.62
Oil		\$3,110.32
Alarm System		\$132.00
Telephone		\$579.99
Purchases		\$396.30
Over Expended	\$654.23	
<b>Totals</b>	<b>\$6,754.23</b>	<b>\$6,754.23</b>

**FIRE DEPARTMENT DONATIONS**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Balance Carried Forward From 11/12	\$5,079.15	
Additional Donations Received	\$1,897.00	
Billiat Benefit Funds Raised	\$4,779.00	
Billiat Benefit Funds to Recipient		\$4,779.00
Expended		\$135.00
Unexpended		\$6,841.15
<b>Totals</b>	<b>\$11,755.15</b>	<b>\$11,755.15</b>

**FIRE TRUCK RESERVE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$35,000.00	
Fire Truck Payment		\$33,770.76
To Fire Truck Reserve CD		\$1,229.24
<b>Total</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**AMBULANCE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$6,900.00	
Union Ambulance Contract		\$6,900.00
<b>Totals</b>	<b>\$6,900.00</b>	<b>\$6,900.00</b>

**ANIMAL CONTROL**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$9,300.00	
Court Fines Received	\$500.00	
Town of Union / ACO Contract		\$9,202.75
Postage		\$90.00
Unexpended		\$507.25
<b>Totals</b>	<b>\$9,800.00</b>	<b>\$9,800.00</b>

**STREET LIGHTS**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$2,400.00	
Central Maine Power Co.		\$2,413.18
Over Expended	\$13.18	
<b>Totals</b>	<b>\$2,413.18</b>	<b>\$2,413.18</b>

**EMERGENCY MANAGEMENT**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$2,500.00	
Balance Carried Forward From 11/12	\$2,926.49	
Sign Posts and hardware		\$602.00
Generator Service		\$369.00
Unexpended		\$4,455.49
<b>Totals</b>	<b>\$5,426.49</b>	<b>\$5,426.49</b>

**COMMUNICATIONS FEE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$32,469.00	
Knox County		\$32,469.00
<b>Totals</b>	<b>\$32,469.00</b>	<b>\$32,469.00</b>

**HEALTH OFFICER**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Balance Carried Forward From 11/12	\$200.00	

Unexpended		\$200.00
<b>Totals</b>	<b>\$200.00</b>	<b>\$200.00</b>

## **HIGHWAYS & BRIDGES**

### **ROAD COMMISSIONER**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$3,000.00	
Road Commissioner		\$3,000.00
<b>Totals</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>

### **ROADS MAINTENANCE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$85,800.00	
Labor & Equipment		\$3,408.13
Purchases		\$1,187.57
Misc Mowing		\$1,738.98
Grader Rental		\$9,318.94
Misc Tar Patch		\$738.39
Misc Brush Cutting		\$11,256.38
Sennebec Road		\$4,852.42
Gushee Road		\$886.05
Chaples Road		\$850.92
Peabody Road		\$1,074.91
Gurneytown Road/ Sleepy Hollow Rd		\$278.59
Peasetown Road		\$1,101.98
Jones Hill Road		\$4,610.09
West Appleton Road		\$1,844.31
Lower Road		\$2,054.46
Old County Road		\$823.86
Appleton Ridge Road		\$10,676.30
Town Hill Road		\$180.17
Whitney Road		\$1,119.31
Magog Road		\$1,653.51
Lime Kiln Lane		\$150.00
Snow Hill Road		\$345.00
Guinea Ridge Road		\$2,912.18
Collinstown Road		\$5,296.93
Miller Cemetery Rd		\$1,362.91
Fishtown Road		\$1,196.16
Esancy Road		\$131.65

Unexpended		\$14,749.90
<b>Totals</b>	<b>\$85,800.00</b>	<b>\$85,800.00</b>

**TOWN ROAD IMPROVEMENT**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$40,000.00	
Balance Carried Forward From 11/12	\$40,000.00	
Labor & Equipment		\$160.44
Sennebec Road		\$225.00
West Appleton Road		\$37,258.33
Appleton Ridge Road		\$3,030.89
Collinstown Road		\$5,697.72
Unexpended		\$33,627.62
<b>Totals</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>

**STATE ROAD IMPROVEMENT (L.R.A.P.)**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Balance Carried forward From 11/12	\$51,206.29	
Received From the State	\$49,850.95	
Moved to Bridge Repair Expense		\$44,328.01
Sennebec Road		\$1,647.75
West Appleton Road		\$8,354.95
Appleton Ridge Road		\$41,203.59
Unexpended		\$5,522.94
<b>Totals</b>	<b>\$101,057.24</b>	<b>\$101,057.24</b>

**WINTER ROAD MAINTENANCE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$190,000.00	
Advertising		\$85.20
Contract Sanding/Plowing		\$113,240.00
Ice Melt		\$14,867.91
Legal Fees		\$262.50
Sand		\$16,650.24
Unexpended		\$44,894.15
<b>Totals</b>	<b>\$190,000.00</b>	<b>\$190,000.00</b>

**PAVING**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$50,000.00	
Balance Carried Forward From 11/12	\$49,957.40	

Paving Sennebec Road		\$99,957.40
<b>Totals</b>	<b>\$99,957.40</b>	<b>\$99,957.40</b>

**BRIDGE REPAIR/ REPLACEMENT**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From State Road Improvement	\$44,328.01	
Payment on Loan		\$44,328.01
<b>Totals</b>	<b>\$44,328.01</b>	<b>\$44,328.01</b>

**MILLAY BRIDGE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Balance Carried Forward From 11/12	\$9,275.00	
Engineering		\$9,340.00
Over Expended	\$65.00	
<b>Totals</b>	<b>\$9,340.00</b>	<b>\$9,340.00</b>

**SANITATION****TRI COUNTY SOLID WASTE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$28,207.54	
Tri County Solid Waste		\$28,309.32
Over Expended	\$101.78	
<b>Totals</b>	<b>\$28,309.32</b>	<b>\$28,309.32</b>

**CLOSE OLD LANDFILL**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated from Surplus	\$200.00	
Bushhogging old landfill site		\$200.00
<b>Totals</b>	<b>\$200.00</b>	<b>\$200.00</b>

**SEPTAGE DISPOSAL**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$2,300.00	
Septage Disposal		\$2,300.00
<b>Totals</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>

**COMMUNITY****MILDRED STEVENS MEMORIAL LIBRARY**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$8,000.00	
Dividends from Stock	\$270.00	
Mildred Stevens Memorial Library		\$8,270.00
<b>Totals</b>	<b>\$8,270.00</b>	<b>\$8,270.00</b>

**OLD CEMETERIES**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$7,500.00	
Received Perpetual Care Funds	\$588.33	
Advertising		\$38.34
Cemetery Mowing		\$7,810.17
Purchases		\$47.96
Restoration Work		\$180.00
Unexpended		\$11.86
<b>Totals</b>	<b>\$8,088.33</b>	<b>\$8,088.33</b>

**PERPETUAL CARE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Interest from C.D.	\$23.49	
Clark Cemetery Mowing		\$23.49
<b>Totals</b>	<b>\$23.49</b>	<b>\$23.49</b>

**TOWN PARK**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriation from Property Taxes	\$0.00	
Unexpended		\$0.00
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

**TOWN LAND CONSERVATION**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Balance Carried Forward From 11/12	\$411.27	
Unexpended		\$411.27
<b>Totals</b>	<b>\$411.27</b>	<b>\$411.27</b>

**PROVIDER AGENCIES**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$10,046.00	
Provider Agencies		\$10,046.00
<b>Totals</b>	<b>\$10,046.00</b>	<b>\$10,046.00</b>

**CAPITAL IMPROVEMENT****TOWN HALL RENOVATIONS**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$3,500.00	
Balance Carried Forward from 11/12	\$4,936.70	
Services		\$6,284.83
Advertising		\$38.34
Unexpended		\$2,113.53
<b>Totals</b>	<b>\$8,436.70</b>	<b>\$8,436.70</b>

**MUNICIPAL RESERVE**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$0.00	
Unexpended		\$0.00
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

**CAPITAL IMPROVEMENT**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Appropriated From Property Taxes	\$25,000.00	
Added to Cd		\$25,000.00
<b>Totals</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**TOWN PARKING LOT**

	<b>12/13 APPROPRIATED</b>	<b>12/13 EXPENDED</b>
Balance Carried Forward From 11/12	\$36,220.00	
Engineering of Parking Lot		\$1,970.00
Unexpended		\$34,250.00
<b>Totals</b>	<b>\$36,220.00</b>	<b>\$36,220.00</b>

2014 Budget Spreadsheet												
Accounts	Previous Year			Last Year			This Year			2014/2015		
	Appropriated FY11/12	Expended	Appropriated FY12/13	Expended	Balance 6/30/13	Appropriated FY13/14	Expended thru 4/1/2014	2014/2015 Requested	Selectmen Recommend	Budget com. Recommend	Difference 13/14-14/15	%
<b>GENERAL GOVERNMENT</b>												
Town Officials	\$ 75,000.00	\$ 73,981.43	\$ 77,000.00	\$ 73,727.04	\$ 3,272.96	\$ 83,725.00	\$ 64,721.79	\$ 85,000.00	\$ 85,000.00	\$ 85,600.00	\$ 1,275.00	2%
Contractor Assessing Services	\$ 6,500.00	\$ 4,366.82	\$ 6,500.00	\$ 2,762.08	\$ 3,717.92	\$ 8,750.00	\$ 4,699.89	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ (750.00)	-9%
Computer Expense	\$ 5,200.00	\$ 5,332.00	\$ 6,500.00	\$ 8,960.64	\$ (1,710.64)	*1	\$ 9,379.51	\$ 8,100.00	\$ 8,100.00	\$ 8,100.00	\$ 600.00	8%
Building & Utilities	\$ 11,000.00	\$ 10,093.15	\$ 11,000.00	\$ 11,487.35	\$ (487.35)	\$ 11,000.00	\$ 7,858.33	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ -	0%
Municipal & Fire Dept. Electric	\$ 3,500.00	\$ 3,144.62	\$ 3,000.00	\$ 2,926.68	\$ 73.32	\$ 3,300.00	\$ 2,536.66	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ -	0%
Office Expense	\$ 6,500.00	\$ 7,957.38	\$ 7,500.00	\$ 7,802.47	\$ (302.47)	\$ 7,500.00	\$ 5,241.69	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	0%
Town Meeting & Voting	\$ 5,000.00	\$ 4,441.96	\$ 5,000.00	\$ 4,774.41	\$ 725.59	\$ 5,000.00	\$ 742.83	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00	\$ -	0%
Professional Services	CF-\$16,000.00	\$ 15,980.66	\$ 20,000.00	\$ 8,323.84	\$ 11,676.16	\$ 10,000.00	\$ 10,208.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	0%
Tax Maps	\$ 1,000.00	\$ -	CF-\$1,000.00	\$ -	\$ 1,000.00	Carry Forward	\$ -	Carry Forward	Carry Forward	Carry Forward	\$ -	0%
Insurance & Bonds	\$ 11,300.00	\$ 10,492.00	\$ 11,300.00	\$ 10,912.50	\$ 387.50	*21	\$ 11,636.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 700.00	6%
FICA	\$ 6,500.00	\$ 5,481.16	\$ 7,000.00	\$ 5,548.89	\$ 1,451.11	\$ 7,000.00	\$ 4,745.66	\$ 6,900.00	\$ 6,900.00	\$ 6,900.00	\$ (100.00)	-1%
Unemployment	\$ 1,500.00	\$ 1,281.90	\$ 2,000.00	\$ 1,297.83	\$ 702.17	\$ 2,000.00	\$ 1,109.79	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ (300.00)	-15%
Workers Compensation	Surplus	\$ 3,427.01	Surplus	\$ 76.24	\$ 2,794.10	Surplus	\$ 31.30	Surplus	Surplus	Surplus	\$ -	0%
Health Insurance	\$ 4,000.00	\$ 3,951.20	\$ 4,000.00	*1	\$ 3,331.90	\$ 2,794.10	\$ 1,744.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ (300.00)	-12%
Mid Coast Regional Planning	\$ 17,860.32	\$ 17,773.14	\$ 18,480.00	\$ 18,797.88	\$ (307.88)	\$ 17,100.00	\$ 14,072.74	\$ 17,718.00	\$ 17,718.00	\$ 17,718.00	\$ 618.00	4%
Planning Board	CF-\$2,687.30	\$ 417.90	CF-\$2,319.40	\$ -	\$ 2,319.40	Carry Forward	\$ 230.84	Carry Forward	Carry Forward	Carry Forward	\$ -	0%
<b>DEPARTMENT TOTALS</b>	<b>\$ 154,660.32</b>	<b>\$ 166,832.33</b>	<b>\$ 180,140.00</b>	<b>\$ 160,349.75</b>	<b>\$ 25,311.89</b>	<b>\$ 177,175.00</b>	<b>\$ 138,959.03</b>	<b>\$ 179,518.00</b>	<b>\$ 178,916.00</b>	<b>\$ 179,518.00</b>	<b>\$ 2,343.00</b>	<b>1%</b>
General Assistance	Surplus	\$ 1,821.46	Surplus	\$ 5,467.22	\$ -	Surplus	\$ 7,817.75	Surplus	Surplus	\$ -	\$ -	0%
Wentworth Fund	\$ -	\$ 2,992.01	\$ -	\$ 958.13	\$ -	Surplus	\$ 1,116.29	Surplus	Surplus	\$ -	\$ -	0%
<b>TRIO Assessing Module</b>	<b>\$ 5,650.00</b>	<b>\$ 5,347.30</b>										
<b>TRIO CRCC Processing</b>	<b>\$ 875.00</b>	<b>\$ 700.00</b>										
<b>PROTECTION &amp; SAFETY</b>												
Fire Dept. Labor & Training	\$ 12,800.00	\$ 12,045.10	\$ 12,300.00	\$ 12,771.14	\$ (471.14)	\$ 12,500.00	\$ 11,583.18	\$ 18,250.00	\$ 18,250.00	\$ 18,250.00	\$ 5,760.00	46%
Fire Dept. Equip & Operation	\$ 16,192.50	\$ 15,830.03	\$ 17,492.50	\$ 13,363.93	\$ 4,108.57	\$ 16,442.50	\$ 10,719.05	\$ 13,082.50	\$ 13,082.50	\$ 13,082.50	\$ (3,360.00)	-20%
Fire Dept. Build & Utilities	\$ 6,000.00	\$ 5,996.43	\$ 6,100.00	\$ 6,754.23	\$ (654.23)	\$ 6,100.00	\$ 4,182.29	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00	\$ -	0%
Fire Truck Reserve	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	0%
Ambulance	\$ 8,560.70	\$ 8,560.70	\$ 9,000.00	\$ 6,900.00	\$ 2,660.70	\$ 9,237.65	\$ 9,237.65	\$ 9,356.86	\$ 9,356.86	\$ 9,360.00	\$ 118.21	1%
Animal Control	\$ 9,000.00	\$ 8,995.45	\$ 9,300.00	*2	\$ 507.25	\$ 9,700.00	\$ 9,502.00	\$ 8,493.34	\$ 8,493.34	\$ 8,500.00	\$ (1,206.66)	-12%
Street Lights	\$ 2,400.00	\$ 2,401.67	\$ 2,400.00	\$ 2,413.18	\$ (13.18)	\$ 2,400.00	\$ 1,691.81	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	0%
EMA	CF+\$2,500.00	\$ 4,744.52	CF+\$2,500.00	*3	\$ 971.00	CF+\$4,455.49	\$ 1,571.49	CF+\$2,500.00	CF+\$2,500.00	CF+\$1,000.00	\$ -	0%
Communications Fee (911)	\$ 29,588.00	\$ 29,588.00	\$ 29,588.00	\$ 32,469.00	\$ -	\$ 33,223.00	\$ 33,223.00	\$ 34,080.00	\$ 34,080.00	\$ 34,080.00	\$ 857.00	3%
Health Officer	CF-\$200.00	\$ -	CF-\$200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	0%
<b>DEPARTMENT TOTALS</b>	<b>\$ 122,641.20</b>	<b>\$ 123,151.90</b>	<b>\$ 124,461.50</b>	<b>\$ 119,955.23</b>	<b>\$ 8,132.76</b>	<b>\$ 124,803.15</b>	<b>\$ 116,710.47</b>	<b>\$ 129,461.70</b>	<b>\$ 91,961.84</b>	<b>\$ 127,972.50</b>	<b>\$ 4,658.55</b>	<b>4%</b>
Fire Dept. Donations	CF-\$3,156.21	\$ 662.06	CF-\$5,079.15	*4	\$ 4,914.00	\$ 6,841.15	\$ 62.00	Carry Forward	Carry Forward	\$ -	\$ -	0%
<b>% PERCENTAGE INCREASE FROM APPROPRIATED 13/14 TO REQUESTED 14/15</b>												
* Funds credited to these accounts during the year. (Listed at the end of this report)												

Accounts	Appropriated FY17/12	Expended	Appropriated FY12/13	Expended	Balance 6/30/13	Appropriated FY13/14	Expended thru 4/12/2014	2014/2015 Requested	Selectmen Recommend	Budget Com. Recommend	Difference 13/14-14/15	%
<b>HIGHWAY &amp; BRIDGES</b>												
Road Commissioner Salary	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0%
Road Maint. (Roads&Bridges)	\$ 65,000.00	\$ 60,295.28	\$ 85,800.00	\$ 71,050.01	\$ 14,749.99	\$ 85,800.00	\$ 62,941.35	\$ 85,000.00	\$ 85,000.00	\$ -	\$ -	0%
Tar Patch	\$ 2,000.00	\$ 5,011.38										0%
Town Road Improvement	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 46,372.38	\$ 33,627.62	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	0%
Ditching	\$ 10,000.00	\$ 6,453.23										0%
Mowing Roadsides	\$ 5,000.00	\$ 15,574.71										0%
Mowing Roadsides	\$ 2,000.00	\$ 2,563.22										0%
Winter Road Maintenance	\$ 155,000.00	\$ 137,865.54	\$ 190,000.00	\$ 145,105.85	\$ 44,894.15	\$ 155,000.00	\$ 162,123.20	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ -	0%
Road Crew Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Paints	\$ 50,000.00	\$ 42.60	\$ 50,000.00	\$ 99,957.40	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	0%
Bridge Repair/loan Payment	URIP	\$ 48,362.26	URIP	\$ 44,328.01	\$ -	URAP	\$ 46,311.71	URAP	URAP	URAP	\$ -	0%
Old Mill Rd Extension	CF-\$13,160.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Millis/Bridge	\$ 9,275.00	\$ -	\$ 9,275.00	\$ 9,340.00	\$ (65.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
<b>DEPARTMENT TOTALS</b>	<b>\$ 333,800.00</b>	<b>\$ 292,181.38</b>	<b>\$ 368,800.00</b>	<b>\$ 419,153.65</b>	<b>\$ 93,206.76</b>	<b>\$ 333,000.00</b>	<b>\$ 271,982.26</b>	<b>\$ 333,000.00</b>	<b>\$ 333,000.00</b>	<b>\$ 333,000.00</b>	<b>\$ 0.00</b>	<b>0%</b>
<b>Med River/Fish Brook Culverts</b>												
State Road Improvement (L.R.A.P.)	CF-\$49,744.54	Bridge \$48,382.25		\$ 95,534.30	\$ 5,622.94	\$ 225,000.00	\$ 196,448.80	Carry Forward	Carry Forward		\$ -	0%
<b>SANITATION</b>												
T.C.S.W.M.O.	\$ 27,274.48	\$ 27,741.02	\$ 28,207.54	\$ 28,309.32	\$ (101.78)	\$ 28,450.00	\$ 20,908.95	\$ 26,805.00	\$ 27,000.00	\$ 27,000.00	\$ (1,645.00)	-6%
Close Old Landfill	Surplus	\$ 200.00	Surplus	\$ 200.00	\$ -	Surplus	\$ 2,030.00	Surplus	Surplus	Surplus	\$ -	0%
Septage Disposal	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ -	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ -	0%
<b>DEPARTMENT TOTALS</b>	<b>\$ 29,574.48</b>	<b>\$ 30,241.02</b>	<b>\$ 30,507.54</b>	<b>\$ 30,609.32</b>	<b>\$ (101.78)</b>	<b>\$ 30,750.00</b>	<b>\$ 25,236.95</b>	<b>\$ 29,105.00</b>	<b>\$ 29,300.00</b>	<b>\$ 29,300.00</b>	<b>\$ (1,645.00)</b>	<b>-5%</b>
<b>COMMUNITY</b>												
Milfred Stevens Mem. Library	\$ 6,000.00	\$ 6,236.25	\$ 8,000.00	\$ 8,270.00	\$ -	\$ 8,000.00	\$ 4,171.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	0%
<b>Old Cemeteries</b>												
Appleton Memorial Assoc.	\$ 7,500.00	\$ 7,924.39	\$ 7,500.00	\$ 8,076.47	\$ 11,86	\$ 7,500.00	\$ 5,200.67	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	0%
Town Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Town Land Conservation Fund	CF-\$1,486.27	\$ 1,075.00	CF-\$411.27	Carry Forward	\$ 411.27	Carry Forward	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
<b>DEPARTMENT TOTALS</b>	<b>\$ 13,500.00</b>	<b>\$ 15,235.64</b>	<b>\$ 15,500.00</b>	<b>\$ 16,346.47</b>	<b>\$ 423.13</b>	<b>\$ 15,500.00</b>	<b>\$ 9,371.67</b>	<b>\$ 16,500.00</b>	<b>\$ 16,500.00</b>	<b>\$ 16,500.00</b>	<b>\$ 1,000.00</b>	<b>6%</b>



**ASSESSORS' REPORT**  
**July 1, 2013 – June 30, 2014**

**VALUATION:**

Total Real Estate:	\$120,778,756.00	
Personal Property:	582,400.00	
<b>Total taxable valuation:</b>		<b>\$121,361,156</b>

**ASSESSMENTS:**

County Tax:	\$116,868.83	
Municipal Appropriation:	691,421.15	
Five-Town CSD (high school):	420,189.27	
School Union 69 (K-8):	1,130,216.71	
Overlay: * adjusted	15,190.61	
\$.47 for rounding in bills		
<b>Total appropriations:</b>		<b>\$2,373,886.57</b>

**DEDUCTIONS;**

State Revenue Sharing:	\$ 55,000.00	
Homestead reimbursement:	38,223.32	
Other revenue:	260,000.00	
<b>Total deductions:</b>		<b>\$353,223.32</b>

**NET ASSESSMENT FOR COMMITMENT: \$2,020,663.25**

Valuation x Tax Rate (\$121,36156 X .01665 = \$2,020,663.25)

Respectfully submitted,

*Donald Burke*

*Scott Wiley*

*Denise Pease*

*Municipal Assessors*

**TREASURER'S REPORT**  
**April 30, 2013 to April 30, 2014**

**2011 Tax Lien Account**

2011 Tax Leins Outstanding 5/1/2013		\$101,865.40
2011 Tax Leins Collected	\$99,175.34	
2011 Abatements	\$2,489.09	
2011 Tax Foreclosure	\$200.97	
<b>Total</b>	<b>\$101,865.40</b>	<b>\$101,865.40</b>

**2012 Tax Lien Account**

2012 Tax Leins Filed with Treasurer		\$145,278.54
2012 Tax Leins Collected	\$65,768.01	
2012 Outstanding Tax Leins	\$79,510.53	
<b>Total</b>	<b>\$145,278.54</b>	<b>\$145,278.54</b>

**2012 Outstanding Tax Liens**

ANDERSON, WILLIAM D. SR. & GALE S.	\$2,001.56
BARTLETT, DONALD R.	\$372.38
BARTLETT, FRANK E.	\$1,868.33
BARTLETT, FRANK E./BARTLETT, DONALD R.	\$808.47
BOTKIN, JOHN E.	\$1,150.23
BROWN, CAROLYN R.	\$2,203.21
BROWN, ROBERT	\$1,065.65
CARLETON, PAUL E.	\$583.55
COLLINS, WILLIAM & LORI	\$1,783.43
FOWLER, ZACHARY J.	\$567.67
FOWLIE, GLEN R. & LESLIE E.	\$2,372.28
GAUDETTE, ESTHER J.	\$376.64
GOULD, DAVID	\$326.30
GUSHEE HEIRS, PAUL	\$211.18
GUSHEE, RAYMOND E.	\$1,378.12
GUSHEE, T. MICHAEL	\$10,320.48
KELLEY, ALDEN	\$19.69
KERRIGAN, THOMAS P.	\$800.85
LABELLE, KIMBERLY J.	\$441.06
LANPHERE, RYAN D. & ERICA J.	\$1,423.80
LINSCOTT, LLOYD	\$1,357.84
LINSCOTT, LLOYD	\$1,400.13
LINSCOTT, LLOYD	\$3,602.85

MADDOCKS, BENNIE J. & KATE A	\$2,048.89
MADDOCKS, BENNIE J. & KATE A.	\$351.72
MADDOCKS, FRANK	\$216.64
MAGRO, NOAH M.	\$1,465.34
MANETTE B. POTTLE TRUST/DENZ, CHERYL	\$3,399.70
MANETTE B. POTTLE TRUST/DENZ, CHERYL	\$471.68
MCKELLAR, CHRISTOPHER S.	\$3,547.46
MEADE, CHARLES R.	\$1,505.72
MITCHELL, CLAIR	\$1,428.35
ONEIL, EILEEN	\$4,214.04
ONEIL, EILEEN	\$1,692.07
PERRY, CLAIRE DEAN	\$1,060.03
PERRY, RAE I.	\$1,297.19
RECKARDS, DAVID A. JR. & PENNY H.	\$2,595.87
ROTHROCK, RUTH & SCHROPE, C.	\$1,650.04
SUNDE DAVIS, LUKE T.	\$2,571.48
TALGO, PHYLLIS H.	\$1,132.68
TAYLOR, LELIA E.	\$747.40
TIBBETTS, LAWRENCE	\$2,045.00
TIBBETTS, MARK E. & KATHLEEN M.	\$737.24
TRULL, ALDEN	\$2,015.46
TURNER, ROBBIN S. & DONNA M.	\$718.60
URDA, JONATHAN M. & STEPHANIE L.	\$1,551.07
WESCOTT, STEVEN D.	\$1,622.23
WHITMAN, SUSAN FOGG	\$1,857.74
WILLIAMS, BELINDA J.	\$1,131.19
<b>Total</b>	<b>\$79,510.53</b>

Please contact the Town Office at 785-4722 or [appleton@tidewater.net](mailto:appleton@tidewater.net) for the correct balance. This list does not include any interest and/or fees that have accrued. 2012 Tax Liens will foreclose February 6, 2015.

CEMETERY TRUST FUNDS AND TOWN RESERVE ACCOUNTS						
	Balance	Deposits	Earnings	Transfers	Withdrawals	Balance
	07/01/12					06/30/13
<b>Clark Cemetary</b> 1201691	\$3,558.58	\$0.00	\$14.83	\$0.00	\$23.49	\$3,549.92
<b>Miller Cemetary</b> 1201695	\$10,569.65	\$0.00	\$44.06	\$0.00	\$69.79	\$10,543.92
<b>Pine Grove I</b> 1213963	\$53,441.36	\$0.00	\$222.80	\$0.00	\$352.82	\$53,311.34
<b>Pine Grove II</b> 1213965	\$1,046.96	\$0.00	\$14.72	\$0.00	\$0.00	\$1,061.68
*Account Breakdown						
*Robbins, Alden \$612.49 & \$8.61 = \$621.10						
*Robbins, Aldevered M. \$434.47 & \$8.11 = \$440.58						
<b>(Pine Grove)</b> William Sumner 1201690	\$25,097.36	\$0.00	\$104.63	\$0.00	\$165.72	\$25,036.27
<b>Wentworth Cemetary</b> 212770	\$1,090.20	\$0.00	\$4.56	\$0.00	\$0.00	\$1,094.76
<b>Weymouth Cemetary</b> 2024112	\$317.21	\$0.00	\$0.18	\$0.00	\$0.00	\$317.39
<b>C.F.Wentworth Charity Fund</b> 1201679	\$44,437.99	\$0.00	\$182.72	\$0.00	\$288.68	\$44,332.03
<b>C.F.Wentworth Savings Account</b> 2019202	\$2,507.86	\$288.68	\$1.26	\$0.00	\$958.13	\$1,839.67
<b>RESERVE ACCTS</b>						
<b>Fire Truck Reserve</b> 1331424	\$5,926.50	\$1,229.24	\$27.22	\$0.00	\$0.00	\$7,182.96
<b>Municipal Reserve</b> 1201687	\$870.42	\$0.00	\$3.64	\$0.00	\$0.00	\$874.06
<b>Land Conservation</b> 1224105	\$42,968.77	\$0.00	\$179.70	\$0.00	\$0.00	\$43,148.47
<b>Capital Improvement</b> 1237260	\$82,536.63	\$25,000.00	\$387.79	\$0.00	\$ -	\$107,926.42
<b>Clark Scholarship Fund</b> 91050433	\$25,019.16	\$0.00	\$18.48	\$0.00	\$0.00	\$25,037.64

**PINE GROVE #1**

Aldus, Edwin & Myrtle	\$384.81
Aldus, James Calvin	\$729.52
Aldus, Raymond	\$158.60
Ames, George	\$210.00
Ames, Joseph	\$300.00
Ames, Mark	\$105.00
Arnold, Tom	\$500.00
Athearn, Loring	\$205.00
Bean, Andrew	\$500.00
Bean, Herbert	\$300.00
Bean, Lloyd, Gladis, & Zona	\$500.00
Bean, Merrick & Danforth, Rosamond	\$500.00
Bhaer, Esther	\$300.00
Boyington & Crowell	\$525.00
Bouchard, Gordon	\$300.00
Brown, Henry	\$2,115.53
Brown, Ted & Nancy	\$500.00
Buck, George & Alice	\$350.00
Burgess, Wooster	\$525.00
Butler, Davidson	\$310.00
Butler, Robert & Carol	\$300.00
Childers, Tena	\$300.00
Clark, Arthur & Avis	\$300.00
Clark, John	\$300.00
Collins, Maurice & Arlene	\$300.00
Conant, Jennie, Charles H., Barbara, Charles	\$300.00
Cook, Joan	\$300.00
Corson, Susie	\$200.00
Crie & Dunton	\$195.00
Cummings, L. & W.	\$155.00
Darroch, William/Moody, Leroy	\$2,178.10
Demuth, Kenneth & Janice	\$500.00
Dunton, George	\$105.00
Edgecomb, Ederick	\$165.00
Edgecomb/Wentworth, Jennie & Bertram	\$300.00
Elliot Lot	\$200.00
Fish, Arthur	\$210.00
Fish, Glenys	\$400.00
Fish, Leonard	\$205.00

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Fuller, Aubrey	\$210.00
Fuller, William	\$525.00
Gallop, Edwin & Mary	\$115.00
Gibson & Hall	\$210.00
Goldschmidt, William	\$205.00
Griffin, Charles & Marguerite	\$300.00
Griffin, Dale	\$300.00
Griffin, George	\$500.00
Griffin, Lonnie	\$300.00
Griffin, Lonnie Jr.	\$300.00
Griffin, Raymond & Fern	\$300.00
Grinnell, Edward	\$500.00
Gurney, John	\$758.87
Gurney, Zuinglius & Edith	\$300.00
Gushee, Albert & Susan	\$300.00
Gushee, Almond	\$350.00
Gushee, Carleton & Natalie	\$300.00
Gushee, David	\$110.00
Gushee, Elijah	\$310.00
Gushee, Fannie	\$105.00
Gushee, Floyd & Jenness Gushee Sr.	\$500.00
Gushee, Jessie	\$210.00
Gushee, Joseph & Helen	\$300.00
Gushee, Lindley	\$410.00
Gushee, Robert & David	\$300.00
Gushee, Roland	\$300.00
Hall, Clara	\$225.00
Hall, Damon & Lottie	\$205.00
Hall, Wentworth	\$205.00
Hall/Peabody, Frederick	\$500.00
Hart, Sheila	\$200.00
Hutchins, Beth Griffin	\$300.00
Johnson, Lincoln	\$210.00
Johnson, Lyndon & Nellie/Mink, Ivan	\$500.00
Jones, Jessie	\$305.00
Keating, Raymond O.	\$530.00
Keene, E. R.	\$215.00
Keene, Robert & O.	\$415.00
Keller Lot	\$300.00
Knowlton, Muriel Leigher	\$300.00
Leigher, Frank & Molly	\$300.00

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Leigher, Lloyd	\$300.00
Liniken, Ambrose & L.	\$250.00
Luce, Bessie	\$310.00
MacIntosh, William	\$350.00
Mank, Elwin & Mary	\$400.00
Martin, Stanley & Thelma	\$200.00
Martin, Vincent & John	\$350.00
Martin, William	\$300.00
McCorrison, Ibra	\$210.00
McCorrison, Jennie & Hugh	\$300.00
McIver, Angus	\$215.00
McLain, William	\$105.00
Meservey, Frank	\$295.00
Millay, Margaret & George	\$300.00
Miller, Royce & Barclay	\$150.00
Mink, Keith & Grace	\$500.00
Mink, Lyndon & Marion	\$300.00
Mitchell, Harry	\$320.00
Mitchell, Herbert	\$315.00
Moody, Albert	\$894.83
Moody, Nelson	\$600.00
Moody, Joseph & Esther	\$400.00
Morse, James	\$210.00
Mr. X	\$175.00
Norwood, Earl Jr. & Marion	\$300.00
Norwood, Earl Sr.	\$210.00
Oakes, Adeline	\$415.00
Paul, Jacob & Cassie	\$305.00
Paxman, Hilda	\$1,020.63
Pease, Albert	\$300.00
Pease, Alton, & Nellie	\$200.00
Pease, Artist & Maynard	\$205.00
Pease, Jethro	\$210.00
Perry, Thomas	\$300.00
Perry, Will Cobb	\$115.00
Philbrook, Arthur	\$565.00
Pierce, Edgar	\$305.00
Ponsant, Alphonse & Dora	\$300.00
Proctor, Howard & Erastus	\$453.58
Pushaw, Joseph	\$400.00
Reed, Archie	\$210.00

Richards, Edwin & E.	\$210.00
Richards, George & Mary	\$300.00
Robbins, Alden	\$621.81
Robbins, Aldeverd M.	\$440.98
Ripley, Bernard & Grace	\$300.00
Sherman, Judson	\$330.00
Sherman, William/Ames, Clarence	\$300.00
Shephard, Jacob & Martha Family Lot	\$300.00
Simmons, Pitman Taylor	\$410.00
Simmons, Richard	\$100.00
Simmons, S.N.	\$105.00
Simpson, Ellis & Helen & Merrill Esancy	\$300.00
Snow, Aubrey & Jennie	\$1,515.00
Sprowl, Arthur M. & Ann	\$300.00
Sprowl & Mills	\$305.00
Starrett, Russell & Delia	\$300.93
Sweeny, Lloyd & Priscilla	\$500.00
Towle, Austin	\$300.00
Towle, Charles	\$300.00
Tracy, Richard & Elaine	\$300.00
Wadsworth, David & Edna-May	\$600.00
Wadsworth, Merton & Alice	\$1,000.00
Wagner Lot	\$310.00
Wellman, William	\$205.00
Wentworth, Daniel	\$30.00
Wentworth, Doris/Stone, Joshua	\$300.00
Wentworth, Warren	\$210.00
Whitney, Burton	\$500.00
Worthington, Everett	\$300.00
Zachowski, Joe & Carrie	\$750.00
<b>TOTAL</b>	<b>\$54,568.19</b>

Pine Grove II was transferred into this account  
which closes out the Pine Grove II account

\*ROBBINS, ALDEN \$621.81

\*ROBBINS, ALDEVERD \$ 440.98

**MILLER CEMETERY**

Barlow, Sanford	\$1,000.00
Bartlett-Miller	\$100.00
Carried From 1989	\$25.30
Clark & Pease	\$230.00
Clary & Ludwig	\$200.00
Esancy Lot	\$300.00
Esancy, Arthur	\$200.00
Esancy, Freeman	\$150.00
Grinnell Lot	\$150.00
Jacobs & Powell	\$210.00
Jacobs, Edwin & Elizabeth	\$200.00
Lenfest, E. Leona	\$250.00
Lenfest, Edna B.	\$250.00
Lermond Fund	\$100.00
Light, Arthur & Ruth	\$300.00
Light, Joseph /Calderwood, Nelson	\$700.00
Linscott, Harold	\$300.00
Maddocks, Ray & Elden	\$500.00
Maddocks, Jason	\$400.00
Maddocks, Lyman	\$400.00
Maddocks, Marcellous	\$302.01
Mears, Frank	\$410.00
Messer, Charles	\$105.00
Millay, Deborah & Stanley	\$300.00
Miller, Charles & George	\$510.00
Mitchell, Millard	\$300.00
Pease, Arthur	\$300.00
Prescott, Rex & Marion	\$200.00
Ripley, Charles	\$150.00
Ripley, Edgar	\$105.00
Ripley, Miles	\$210.00
Robbins, Alton	\$300.00
Rowell, Almond	\$300.00
Sukeforth, Frank & Gwen	\$300.00
Sukeforth, Maynard	\$155.00
Thompson, Lynwood	\$105.00
Thorndike, Fred	\$300.00
Walker, George	\$225.00
<b>TOTAL</b>	<b>\$10,542.31</b>

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**TAX COLLECTOR'S REPORT**
**2006 Tax Account**

2006 Personal Property Taxes Outstanding			\$72.25
Personal Property Taxes Collected	\$-.0		
Personal Property Taxes Outstanding	\$-.0		
Abatement	\$72.25		
<b>Total</b>	<b>\$72.25</b>		<b>\$72.25</b>

**2007 Tax Account**

2007 Personal Property Taxes Outstanding			\$391.26
Personal Property Taxes Collected	\$7.83		
Abatements	\$148.68		
Personal Property Taxes Outstanding	\$234.75		
POWERS, STEPHEN	\$234.75		
<b>Total</b>	<b>\$234.75</b>	<b>\$391.26</b>	<b>\$391.26</b>

**2008 Tax Account**

Personal Property Taxes Outstanding			\$546.00
Personal Property Taxes Collected	\$7.80		
Abatement	\$148.20		
Personal Property Taxes Outstanding	\$390.00		
NORWOOD, EARL R. III	\$156.00		
POWERS, STEPHEN C.	\$234.00		
<b>Total</b>	<b>\$390.00</b>	<b>\$546.00</b>	<b>\$546.00</b>

**2009 Tax Account**

Personal Property Taxes Outstanding			\$1,223.60
Personal Property Taxes Collected	\$122.48		
Abatement	\$165.12		
Personal Property Taxes Outstanding	\$936.00		
DENZ, CHERYL/MANETTE POTTLE	\$78.00		
GOULD, ALAN	\$312.00		
GUSHEE, MICHAEL T.	\$156.00		
NORWOOD, EARL R III	\$156.00		
POWERS, STEPHEN C.	\$234.00		
<b>Total</b>	<b>\$936.00</b>	<b>\$1,223.60</b>	<b>\$1,223.60</b>

**2010 Tax Account**

Personal Property Taxes Outstanding			\$1,129.85
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Personal Property Taxes Collected		\$12.96	
Abatements		\$252.89	
Personal Property Taxes Outstanding		\$864.00	
DENZ, CHERYL & POTTLE, MANNETTE	\$72.00		
GOULD, ALAN	\$288.00		
GUSHEE, T. MICHAEL	\$144.00		
NORWOOD, EARL R. III	\$144.00		
POWERS, STEPHEN C.	\$216.00		
<b>Total</b>	<b>\$864.00</b>	<b>\$1,129.85</b>	<b>\$1,129.85</b>

### 2011 Tax Account

Personal Property Taxes Outstanding			\$2,109.58
Taxes Collected		\$1,056.05	
Abatements		\$78.75	
Personal Property Taxes Outstanding		\$974.78	
DENZ, CHERYL & POTTLE, MANNETTE	\$78.75		
GLEASNER, STEPHEN	\$29.78		
GOULD, ALAN	\$315.00		
GOULD, DAVID	\$157.50		
GUSHEE, T. MICHAEL	\$157.50		
POWERS, STEPHEN C.	\$236.25		
<b>Total</b>	<b>\$974.78</b>	<b>\$2,109.58</b>	<b>\$2,109.58</b>

### 2012 Tax Account

Property Taxes Outstanding			\$234,964.12
Tax Liens filed with treasurer		\$145,278.54	
Taxes Collected		\$87,168.32	
Personal Property Taxes Outstanding		\$2,517.26	
BARTLETT, DONALD R.	\$496.50		
COFFEY, JOSEPH	\$564.36		
DENZ, CHERYL & POTTLE, MANNETTE	\$82.75		
GLEASNER, STEPHEN	\$33.10		
GOULD, ALAN	\$331.00		
GOULD, DAVID	\$33.10		
GUSHEE, T. MICHAEL	\$33.10		
LANPHERE, RYAN	\$165.50		
MACMILLAN, DAVID & DEBRA	\$165.50		
MADDOCKS III, LAWRENCE	\$165.50		
PEASE, MICHAEL	\$165.50		
POWERS, STEPHEN C.	\$248.25		

STITT, JEREMY	\$33.10		
<b>Total</b>	<b>\$2,517.26</b>	<b>\$234,964.12</b>	<b>\$234,964.12</b>

**2013 TAX ACCOUNT**

Vehicle Excise tax		\$159,241.74	
Boat Excise Tax		\$1,514.60	
Tax Interest		\$17,181.96	
Paid to Treasurer	\$177,938.30		
<b>Total</b>	<b>\$177,938.30</b>	<b>\$177,938.30</b>	

**2013 TAX COMMITMENT**

2013 Property Tax Commitment		\$2,010,965.97	
2013 Personal Property Tax Commitment		\$9,696.94	
2% Discounts	\$25,677.11		
Abatements	\$4,605.60		
Prepayments	\$10,202.57		
Taxes Collected	\$1,750,955.41		
Property Taxes Outstanding	\$226,082.03		
Personal Property Taxes Outstanding	\$3,140.19		
<b>Total</b>	<b>\$2,020,662.91</b>	<b>\$2,020,662.91</b>	

**Property Taxes Outstanding**

2002 COLE FAMILY TRUST	\$703.55
ALEXANDRIA LANDI IRREVOCABLE TRUST	\$442.39
ANDERSON, PETER & YVONNE	\$362.97
ANDERSON, WILLIAM D. SR. & GALE	\$2,013.65
BARTLETT, DONALD R.	\$374.62
BARTLETT, DONALD R. & FRANKLIN E.	\$1,879.62
BARTLETT, FRANK E./BARTLETT, DONALD R	\$813.35
BARTLETT, FRANKLIN E.	\$1,879.62
BARTLETT, SAMUEL J.	\$1,799.20
BETTIS, BEATRICE T.	\$1,286.71
BOLDUC, SUNNY R. & CHRISTOPHER	\$343.32
BOTKIN, JOHN E.	\$990.67
BOWLEY, DONOVAN A.R.	\$1,201.63
BROWN, CAROLYN R.	\$2,216.95
BROWN, FORREST R JR.	\$487.85
BROWN, ROBERT	\$1,072.09
CALLAHAN, NANCY B.	\$2,536.91
CARLETON, PAUL E.	\$587.08
CARTER, ELIZABETH	\$1,395.10

CHAPMAN, ROBERT G.	\$546.12
CHASTON, ROY S. & WENDY E.	\$2,777.75
CHOATE, CHARLES	\$263.06
CLARK, ROBERT B. & NOREEN A.	\$520.11
CLARK, ROBERT B. & NOREEN A.	\$691.14
CLIFTON & AGNES M. FULLER SR. ESTATE	\$957.71
COALE, ROBERT	\$256.41
COLLINS, WILLIAM & LORI	\$1,794.20
CROSS, SUSAN & JOANNE	\$321.65
CUTLER, DAVID J. & COLLEEN F.	\$3,359.41
DARLING, LAWRENCE C & MELISSA A	\$546.12
DELORIMIER, CHRISTINE E. SIMS	\$657.57
DENMAN, JAMES H. III & BOBBI JO	\$3,368.46
DENMAN, MICHAEL J & JACQUELINE	\$1,113.64
DESISTO, TONI L.	\$5,011.82
DEVINE, DEBORAH	\$413.09
DOROTHY MACINTOSH ESTATE	\$1,887.61
DUNLEAVEY, LAURA S.	\$471.19
EDGECOMB, DANE	\$746.25
ELLER, MARK A.	\$121.88
ESANCY, RYAN A.	\$1,165.92
FLYNN, PATRICK J. & KRISTIN S.	\$2,266.48
FOWLER, ZACHARY J.	\$571.09
FOWLIE, GLEN R. & LESLIE E.	\$2,386.61
GARRIGAN, CHARLES D	\$3,038.62
GAUDETTE, ESTHER J.	\$378.92
GERARD, BRUCE	\$2,503.83
GETCHELL, DAVID JR.	\$778.39
GILBERT, SUZETTE	\$1,744.09
GILLES, CORRINE	\$2,231.89
GLASIER, JEREMY	\$3,454.21
GOULD, ALAN	\$149.85
GOULD, ALAN R.	\$421.24
GOULD, DAVID	\$1,196.47
GRAY, PENELOPE ET. ALS.	\$4.99
GRAY, PENELOPE ET. ALS.	\$615.45
GUENZEL, KARL/O'ROURKE, MARY	\$1,000.35
GUSHEE, GORDON J.	\$1,541.49
GUSHEE, RAYMOND E.	\$1,386.45
GUSHEE, T. MICHAEL	\$10,382.84
HARRIS, SUSAN E.	\$7,133.83
HEDBERG, CHRISTOPHER ERIC	\$366.57
HEDBERG, CHRISTOPHER ERIC	\$660.38

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HEDBERG, ERIK	\$2,112.22
HILT, GLORIA	\$24.98
HUMPHREY, GEORGE E. A.	\$443.72
JONASSON, STEPHEN	\$2,341.37
KELLEY, ALDEN	\$19.81
KELLEY, DAVID & LYNN	\$2,941.66
KELLEY, DAVID C. & LYNN F.	\$85.16
KELLY, TRACY F.	\$747.92
KENNEDY, EDWARD & PATRICIA	\$1,950.80
KERRIGAN, THOMAS P.	\$805.69
LADD, TAMMY JO	\$594.41
LANDWEHR, PAUL J. & DEBORAH A.	\$737.94
LANPHERE, RYAN D & ERICA J.	\$15.73
LANPHERE, RYAN D. & ERICA J.	\$464.20
LANPHERE, RYAN D. & ERICA J.	\$2,468.03
LAVWAY, ROSEMARY	\$1,667.83
LAWRENCE MADDOCKS SR. ESTATE	\$1,863.08
LAWRENCE, RYAN	\$312.97
LIBBY, DENNIS & TONIA	\$1,369.55
LINSCOTT, LLOYD	\$1,366.05
LINSCOTT, LLOYD	\$1,408.59
LINSCOTT, LLOYD	\$2,353.81
LINSCOTT, LLOYD	\$3,624.62
LOMBARD, KATHERINE E.	\$685.73
MACDONALD, JOHN L.	\$1,249.42
MACMILLAN, DEBRA & DAVID	\$134.86
MACMILLAN, DEBRA DRURY	\$19.09
MADDOCKS, BENNIE J. & KATE A	\$2,061.27
MADDOCKS, BENNIE J. & KATE A.	\$353.85
MADDOCKS, FRANK	\$217.95
MADDOCKS, LAWRENCE JR.	\$892.30
MAGRO, NOAH M.	\$1,474.19
MANETTE B. POTTLE TRUST/ DENZ, CHERYL	\$3,420.24
MANETTE B. POTTLE TRUST/DENZ, CHERYL	\$474.52
MARSHALL, SCOTT A. & MELINDA A.	\$1,857.64
MCKELLAR, CHRISTOPHER S.	\$3,568.89
MEADE, CHARLES R.	\$1,514.82
MITCHELL, CLAIR	\$1,436.98
MYERS, ROBERT A. & D. RUTH	\$1,223.61
NEILS, WILLIAM	\$700.13
NELSON, TRAVIS S. & LYNN M.	\$1,751.00
OAKES, TIMOTHY & KATRINA	\$3,248.08
OBRIEN, DAVID W. & MARY JANE	\$2,213.95

ONEIL, EILEEN	\$4,239.51
ONEIL, EILEEN	\$591.07
ONEIL, EILEEN	\$1,702.30
OSTRANDER, LISA E. PEASE	\$434.74
PARR, RANDALL	\$2,477.07
PARRA, EDWARD & MARY JOAN	\$1,172.41
PAUL GUSHEE ESTATE	\$212.45
PEASE HEIRS, VELMA	\$882.45
PEASE, CAL	\$1,088.49
PEASE, CAL	\$124.87
PEASE, CAL	\$2,844.82
PEASE, MABEL	\$1,107.72
PEASE, MICHAEL A.	\$770.89
PEASE, MICHAEL A.	\$700.13
PEASE, MICHAEL A.	\$374.62
PEASE, MICHAEL A.	\$374.62
PEASE, MICHAEL A.	\$1,120.71
PEASE, VAUGHN	\$379.22
PEASE, VAUGHN	\$1,618.38
PERRY, CLAIRE DEAN	\$2,486.18
PERRY, CLAIRE DEAN	\$1,066.43
PERRY, EDMUND W. & DEBORAH	\$1,760.24
PERRY, EDMUND W. & DEBORAH	\$37.46
PERRY, RAE I.	\$1,305.03
PREE, SHARON	\$1,082.52
RECKARDS, DAVID A. JR. & PENNY H.	\$2,611.55
ROLERSON, ELLA	\$2,052.33
ROTHROCK, STEVEN H. (1/2 INT)	\$1,660.01
S.J. GUSHEE ESTATE	\$31.64
SAVAGE, JOEL	\$1,098.90
SAWYER, THOMAS M.	\$66.35
SCHAFFER, LOIS	\$1,161.84
SMITH, SIMON B. & TINA D.	\$1,148.18
SMITH, SIMON B. & TINA D.	\$2,851.81
STARRETT, RUSSELL A.	\$450.30
SUNDE DAVIS, LUKE T.	\$2,738.43
TALGO, PHYLLIS H.	\$1,139.53
TAYLOR, LELIA E.	\$751.91
THOMAS, WAYNE L. & LYNN K.	\$561.94
TIBBETTS, LAWRENCE	\$2,057.36
TIBBETTS, MARK E. & KATHLEEN M.	\$1,877.29
TILLEY, JAYNE M.	\$2,437.81
TRULL, ALDEN	\$2,027.64

TURNER, ROBBIN S. & DONNA M.	\$722.94
URDA, JONATHAN M. & STEPHANIE L.	\$1,560.44
VANDYNE, GARY	\$220.08
VIETZE, FRANK A. & LISA MOSSEL	\$2,704.96
WALDRON, ANGELA/ LIGHTCAP,JAMES	\$569.41
WALKER, MATTHEW J & FRANCISCA P	\$2,372.13
WESCOTT, STEVEN D.	\$1,632.03
WHITE, THOM J. & PATRICIA A.	\$1,427.36
WHITMAN, SUSAN FOGG	\$1,869.79
WHITMAN, SUSAN S. FOGG	\$1,539.46
WILLIAMS, BELINDA J.	\$1,138.03
WILLIAMS, JOHN	\$577.75
WINSLOW, KENELM	\$1,257.41
<b>Total</b>	<b>\$226,082.03</b>

### 2013 OUTSTANDING PERSONAL PROPERTY TAX

DENMAN III, JAMES	\$33.30
DENZ, CHERYL & POTTLE , MANNETTE	\$83.25
GIBSON, RONALD	\$166.50
GLAISER, JEREMY	\$33.30
GLEASNER, STEPHEN	\$33.30
GOULD, ALAN	\$333.00
GOULD, DAVID	\$33.30
GRIERSON, DARRELL	\$166.50
GUSHEE, T. MICHAEL	\$33.30
LANPHERE, RYAN	\$166.50
LAVWAY, RICHARD	\$8.32
LUCE, EARLAND & CHRISTINE	\$166.50
MACMILLAN, DAVID & DEBRA	\$166.50
MADDOCKS III, LAWRENCE	\$166.50
PEASE, MICHAEL	\$166.50
PENNINGTON JR., DOUGLASS	\$33.30
POWERS, STEPHEN C.	\$249.75
STITT, JEREMY	\$33.30
<b>Total</b>	<b>\$3,140.19</b>

These lists do not include any interest that has accrued.

2013 Real Estate Tax Liens will be applied of August 8, 2013

Respectfully submitted,

*Pamela J Smith*  
Tax Collector

*Town of Appleton, Maine*

## TOWN CLERK'S REPORT

### Funds Collected 7/1/013 thru 4/30/2014

Inland Fisheries & Wildlife	\$10,462.50	
Recreational Vehicle Sales Tax	972.49	
Animal Welfare	1,793.00	
Plumbing Fees	2,200.00	
State Vital Records Fees	153.60	
Town Vital Records Fees	957.20	
Agent Fees /Clerk Fees /Copies/Misc.	6,443.00	
Animal Control	1,215.00	
Building Permits	1,767.86	
*Concealed Weapons State Fees/Town	.00	
Paid to Treasurer of State		\$ 13,931.59
Paid to Plumbing Inspector		1,650.00
<b>Retained in the Town of Appleton</b>		<b>10,383.06</b>
<b>Totals</b>	<b>\$25,964.65</b>	<b>\$25,964.65</b>

\*Concealed Weapons Permits are now processed by the State Police.

### DOG LICENSES SOLD

Male/Female Dogs	94
Nuetered Males/Spayed Females	326
Kennel Licenses	0

Four Hundred twenty dog licenses were sold in 13/14. From the sale of these licenses, \$1,215.00 was retained by the Town for Animal Control Expenses.

Dog licenses are due by **January 31st of each year**. Owners of **all dogs six months old or older must license their dogs**. During the year new owners and residents in town have 7 days to license their dogs. Failure to do so will result in being called upon by the Animal Control Officer or a Knox County Deputy Sherriff. There will also be a late fee of \$25.00 charged along with the license fee, on any dogs not licensed by January 31st.

To license a dog you will need a valid Maine Rabies Certificate. If your dog has been neutered or spayed bring that certificate also. If your dog is no longer with you, please contact the Town Office ( 785-4722) so we can update our records.

## VITAL RECORDS RECORDED

### MARRIAGES

10 Marriages were recorded  
5 Ceremonies were performed in town

### BIRTHS

15 Births were recorded - 8 Boys / 7 Girls

### DEATHS

<b>Date</b>	<b>Name</b>	<b>Age</b>
06/10/2013	Catherine Barnes	81
06/25/2013	Marion Maddocks	68
10/03/2013	Frances Dorr	84
10/31/2013	James Moody	77
03/19/2014	Richard Chace	74
04/15/2014	Catherine Richards	59
04/16/2014	Howard Richards	71
04/16/2014	Carol Hooper	71

Respectfully submitted,

*Pamela J Smith*  
Town Clerk

## REGISTRAR OF VOTERS

The Town of Appleton currently has 958 registered voters:

Democrats	268
Green Independant	58
Republican	262
Uncommitted	370

The Annual Appleton Village (K-8) School Budget Meeting will be held Thursday, May 29, at 7:00 P.M. at the Appleton Village School.

The Annual Five Town C.S.D. (9-12) School Budget Meeting will be at Camden Hills Regional High School in Rockport on Tuesday, May 27, at 7:00 P.M.

The Annual Municipal Election will be held at the Appleton Town Hall, 2915 Sennebec Rd, Appleton, Maine on Tuesday, June 10th. The polls will be open 8:00 A.M. to 8:00 P.M. This is when you vote, by secret ballot, on the Appleton Village School Budget, Five Town C.S.D. Budget and Town Municipal Officials and the State Primary Election. Absentee Ballots will be available for those who cannot be present to vote. Contact the town office for information at 785-4722.

The Annual Town Meeting will be held Wednesday, June 11, starting at 7:00 P.M. at the Appleton Village School.

All residents wishing to vote in the Town Elections, Annual Elections, or Special Elections must be a registered voter. If you are not sure if you are registered, please contact the Registrar of Voters.

Respectfully submitted,

*Pamela J. Smith*  
Registrar of Voters

**RESULTS OF THE JUNE 11, 2013 MUNICIPAL ELECTION AND OPEN TOWN MEETING HELD JUNE 12, 2013**

**ARTICLE 1.** On a motion Elaine Tracy was nominated and voted by secret ballot to serve as moderator to preside over this meeting. She was sworn to the office. Elmer Savage was appointed to serve as deputy moderator.

**(Articles 2 through 4 were voted on by SECRET BALLOT)**

**ARTICLE 2.** There were 129 votes cast out of 958 registered voters. The votes for Town Officials were as follows:

**FOR APPLETON VILLAGE SCHOOL BOARD MEMBERS  
(for three years) – two positions**

DAVIS, JESSICA N.	112
GUILFOYLE, JENNIFER	15
BUTLER, ELIZABETH	4
MIXED VOTES	11

**JESSICA DAVIS AND JENNIFER GUILFOYLE WERE DECLARED THE WINNERS. THEY WILL BE SWORN TO SERVE THREE YEAR TERMS.**

**FOR FIVE TOWN C.S.D. SCHOOL BOARD MEMBER  
(for three years)- one position**

MCKENNA, JAMES	7
SULLIVAN, ELIZABETH	2

**JAMES MCKENNA WAS DECLARED THE WINNER. HE WILL BE SWORN TO SERVE A THREE YEAR TERM.**

**FOR PLANNING BOARD MEMBERS (for three years) - two positions**

BUELL, CHARLES F.	105
CARROLL, EDWARD S.	101

MIXED VOTES 6

**CHARLES BUELL AND EDWARD CARROLL WERE DECLARED THE WINNERS. THEY WILL BE SWORN TO SERVE THREE YEAR TERMS.**

**FOR PLANNING BOARD ASSOCIATE MEMBER  
(for two years) – one position**

MIXED VOTES 9

**NO ONE WAS DECLARED THE WINNER. THE SELECTMEN WILL APPOINT SOMEONE TO SERVE FOR ONE YEAR.**

**FOR SELECTMEN (for three years) – one position**

PEASE, DENISE J. 101

RECTOR, TAMMY 3

**DENISE PEASE WAS DECLARED THE WINNER. SHE WILL BE SWORN TO SERVE FOR A THREE YEAR TERM.**

**ARTICLE 3.** Voted by secret ballot, 97 yes and 31 no, to approve the Appleton Village School (AVS) budget for the upcoming school year that was adopted at the latest AVS unit budget meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act.

**ARTICLE 4.** Voted by secret ballot, 78 yes and 46 no, to continue the budget validation referendum process for the Appleton Village School for an additional three years.

*Record of the Annual Town Meeting held Wednesday, June 12, 2013 at 7:00 P.M. at the Appleton Village School. Approximately 31 residents were in attendance. The results of the Municipal Election on June 11, 2013 were announced. The meeting was then*

*called to order by Deputy Moderator Elmer Savage. Elmer opened the meeting with the pledge of allegiance. At this time permission was given to Pamela Smith, treasurer, a non- resident, to speak at the Town Meeting.*

**ARTICLE 5.** On a motion the Town voted to accept the categories of funds listed below as provided by the Maine State Legislature.

(Dollar amounts listed are estimated amounts to be received in FY 13/14.)

a. Maine State Revenue Sharing	\$90,000.00
b. Local Road Assistance	50,000.00
c. State Aid to Education	Unknown
d. Emergency Management Agency Funds	Unknown
e. Snowmobile Registration money	730.00
f. Tree Growth Reimbursement	7,000.00
g. General Assistance Reimbursement	Unknown
h. Veterans Exemption Reimbursement	1,200.00
i. Homestead Exemption Reimbursement	Unknown
j. All Other Funds	Unknown

**ARTICLE 6.** On a motion the Town voted to carry forward from FY 12/13 into FY 13/14 all balances in the following accounts:

Fire Department Donation Account  
 State Road Improvement Funds (URIP)  
 Town Land Conservation Fund  
 Planning Board  
 Emergency Management Account  
 Town Hall Renovations  
 Millay Bridge  
 Fire Department & Town Parking Lot  
 Tax Maps  
 Town Road Improvement  
 Roads Maintenance

**ARTICLE 7.** On a motion the Town voted to appropriate from Surplus the funds needed to fulfill the Town's obligation for FY 13/14 in the following accounts:

General Assistance  
Unemployment  
Maintain Old Landfill

**ARTICLE 8.** On a motion the Town voted to have anticipated revenues from the following sources placed into Surplus:

	Est. for FY 13/14
Excise Tax	\$170,000.00
Other Revenues*	18,000.00

\*Building permits, clerk fees, and other fees. (**Other fees not to include Insurance & Bonds and Workers Compensation refunds, animal control fines and FEMA reimbursement. These are to be credited to the appropriate accounts.**)

**ARTICLE 9.** On a motion the Town voted to authorize the Selectmen on behalf of the Town to secure a loan for the **Medomak River Culvert Replacement & Fish Brook Culvert Modification** not to exceed \$225,000.00, which bonds may be made callable.

*Note: The Selectmen anticipate that all annual installment payments will be made from funds received from the State in the Local Roads Assistance Program (L.R.A.P.), formerly the Urban-Rural Initiative Program (U.R.I.P.).*

## Financial Statement

### Town of Appleton

#### 1. Total Town Indebtedness

A. Bonds outstanding and unpaid:	\$118,593.68
B. Bonds authorized and unissued:	0
C. Bonds to be issued if this question is approved	<u>\$225,000.00</u>

*Town of Appleton, Maine*

D. TOTAL

**\$343,593.68**

**2. Costs**

At an estimated maximum interest rate of **1.75%**, the estimated costs of this bond issue will be:

(5) years

Principal	\$225,000.00
Interest	<u>11,983.14</u>
<b>Total Debt Service</b>	<b>\$236,983.14</b>

**3. Validity**

The validity of the bonds and of the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Pamela J. Smith  
 Treasurer, Town of Appleton

**ARTICLE 10.** On a motion Town voted to appropriate all State Highway funds received from the Local Roads Assistance Program (L.R.A.P.), formerly the Urban-Rural Initiative Program (U.R.I.P.) this fiscal year (estimated to be \$50,000) for the purpose of the **Bridge Repair/Replacement** annual installment on a bank loan not to exceed five (5) years.

**ARTICLE 11.** On a motion the Town voted to pay the Selectmen for FY 13/14 (pay will be appropriated from the Town Officials budget line.)

First Selectman	\$3,000.00
Second Selectman	3,000.00
Third Selectman	3,000.00
Chairman stipend	1,500.00

**ARTICLE 12.** On a motion the Town voted to authorize the Selectmen, on behalf of the Town, to appoint and set compensation of all other necessary officials, or act thereon. Before filling any vacant appointments, the positions must be made available to all members of the community by advertising and/or posting for at least two (2) weeks.

**ARTICLE 13.** On a motion the Town voted to pay state wages, bid or contract price, and equipment rental prices on its Roads and Bridges during FY 13/14.

**ARTICLE 14.** On a motion the Town voted to raise and appropriate \$177,175.00 for **GENERAL GOVERNMENT** for FY 13/14.

Town Officials	\$83,725.00
Contracted Assessing Services	8,750.00
Computer Expense	7,500.00
Building and Utilities	11,000.00
Municipal & Fire Dept. Electricity	3,300.00
Office Expense	7,500.00
Town Meeting and Voting	5,500.00
Professional Services	10,000.00
Tax Maps	carry forward
Insurance and Bonds	11,300.00
General Assistance	from surplus
FICA	7,000.00
Medicare	2,000.00
Unemployment	from surplus
Workers Compensation	2,500.00
Health Insurance	17,100.00
Planning Board	carry forward
Mid Coast Regional Planning	.00
<b>Total</b>	<b>\$177,175.00</b>

**ARTICLE 15.** On a motion the Town voted to raise and appropriate \$124,803.15 for **PROTECTION AND SAFETY** for FY 13/14.

Fire Dept. Labor & Training	\$12,500.00
Fire Dept. Equipment & Operation	16,442.50

Fire Dept. Building & Utilities	6,100.00
Fire Dept. Donation Account	carry forward
Fire Truck Reserve	35,000.00
Ambulance	9,237.65
Animal Control	9,700.00
Street Lights	2,400.00
Emergency Management Agency car fwd &	2,500.00
Communication Fee (911)	33,223.00
Health Officer	200.00
<b>Total</b>	<b>\$124,803.15</b>

**ARTICLE 16.** On a motion the Town voted to raise and appropriate \$333,000.00 for **HIGHWAYS AND BRIDGES** for FY 13/14.

Road Commissioner Salary	\$3,000.00
Roads Maintenance	carry fwd & 85,000.00
Town Road Improvement	carry fwd & 40,000.00
Winter Road Maintenance	155,000.00
Paving	50,000.00
Bridge Repair/Replacement	L.R.A.P.
Millay (Fishtown) Bridge	carry forward
<b>Total</b>	<b>\$333,000.00</b>

**ARTICLE 17.** On a motion the Town voted to raise and appropriate \$30,750.00 for **SANITATION** for FY 13/14.

T.C.S.W.M.O.	\$28,450.00
Maintain Old Landfill	from surplus
Septage Disposal	2,300.00
<b>Total</b>	<b>\$30,750.00</b>

**ARTICLE 18.** On a motion the Town voted to raise and appropriate \$15,500.00 for **COMMUNITY** for FY 13/14.

Mildred Stevens Williams Library	\$8,000.00
Old Cemeteries	7,500.00
Appleton Memorial Association	.00
Town Park	.00

Town Land Conservation	carry forward
<b>Total</b>	<b>\$15,500.00</b>

**ARTICLE 19.** On a motion the Town voted to raise and appropriate \$6,693.00 for **PROVIDER AGENCIES** for FY 13/14.

a. Kno-Wal-Lin Home Care & Hospice	\$ 0.00
b. Pen Bay Medical Center Out-Patient Psychiatry	0.00
c. Spectrum Generations	756.00
d. Broadreach	200.00
e. New Hope for Women	830.00
f. Coastal Transportation	650.00
g. Teen Center	162.00
h. American Red Cross	1,350.00
i. Come Spring Food Pantry	200.00
j. Penquis	995.00
k. Liberty Baptist Church Food Pantry	.00
l. Midcoast Maine Community Action	800.00
m. Five Town Communities That Care	500.00
n. Maine Public Broadcasting Network	250.00
<b>Total</b>	<b>\$6,693.00</b>

**ARTICLE 20.** On a motion the Town voted to raise and appropriate \$3,500.00 for **CAPITAL IMPROVEMENT PROJECTS** for FY 13/14.

Town Hall Renovations	carry fwd & \$3,500.00
Municipal Reserve	.00
Capital Improvements	.00
Fire Department & Town Office Parking Lot	carry forward
<b>Total</b>	<b>\$3,500.00</b>

**ARTICLE 21.** On a motion the Town voted to appropriate \$1,000.00 from the Town Land Conservation Account for the purpose of purchasing the TRIO Sketch Package.

**ARTICLE 22.** On a motion the Town voted to appropriate an amount not to exceed \$260,000.00 from *surplus* to reduce the property tax assessment.

**ARTICLE 23.** On a motion the Town voted to authorize the Selectmen to appoint the *Animal Control Officer* and *Alternate Animal Control Officer* to **three-year** terms to coincide with the three-year Animal Control Interlocal Agreement between the towns of Appleton, Hope, and Union. This three-year term of appointment article to remain in effect so long as the above- mentioned Interlocal Agreement remains in effect.

**ARTICLE 24.** On a motion the Town voted to enter into a three-year contract with the Humane Society of Knox County for the purpose of an Animal Care Facility Agreement, to coincide with the three-year Animal Control Interlocal Agreement between the towns of Appleton, Hope, and Union.

**ARTICLE 25.** On a motion the Town voted to accept the “Norman and Mary Clark Scholarship Fund Guidelines” as printed below:

## **Norman and Mary Clark Scholarship Fund Guidelines**

1. To be known as the “Norman and Mary Clark Scholarship Fund.”\*
2. Recipient or recipients shall be an Appleton student(s) graduating from Camden Hills Regional High School (CHRHS). Scholarship(s) shall be for students to attend a post high school, vocational or technical training program. \*
3. If no Appleton students qualify, then student or students from the Town of Hope shall be selected, or in the alternative, from the Town of Lincolnville. \*
4. Scholarship to be funded by the income from the Fund. The Scholarship Fund may accept additional funds to be consolidated with the original fund. \*
5. Scholarship to be awarded annually, beginning in 2014. Amount of scholarship to be determined by the committee appointed to select recipient(s).
6. Committee representing the Town of Appleton to select recipient(s) shall be made up of five (5) members appointed by the Board of

Selectmen for staggered terms of three (3) years after the current one (1) year term.

7. Students graduating from CHRHS to apply through the **CHRHS Scholarship for Seniors** packet.
8. Recipient(s) to be selected prior to deadline set by CHRHS Registrar in order to be announced at *Awards Night*.
9. Scholarship to be awarded to the recipient(s) at the beginning of school, payable upon receipt of acceptance.
10. If a member of the committee is directly related to an applicant, he/she should not participate in awarding the scholarship.

*\*required in the will of Mary Clark*

**ARTICLE 26.** On a motion the Town voted to allow a discount of 2% on all taxes paid in full prior to or within one month after the commitment of the list to the Tax Collector, except Excise Taxes, and to authorize the Selectmen to take the necessary sum from Surplus for this purpose.

**ARTICLE 27.** On a motion the Town voted that taxes shall be due and payable when billed; and that interest at the rate of 7% per annum be charged on all taxes remaining unpaid after the last day of November, 2013.

**ARTICLE 28.** On a motion the Town voted to authorize the Selectmen to procure a temporary loan(s) in anticipation of taxes, for payment of obligations of the Town; such loan(s) to be paid during the current fiscal year by taxation, or act thereon.

**ARTICLE 29.** On a motion the Town voted to allow the Selectmen to take from Surplus the necessary amount of money to cover the interest on loans they have been authorized to procure in anticipation of taxes, or act thereon.

**ARTICLE 30.** On a motion the Town voted by secret ballot (15 yes votes and 2 no vote ) to increase the property tax levy limit of **\$592,852** established for Appleton by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

**ARTICLE 31.** On a motion the Town voted to amend an ordinance entitled Site Plan Review Ordinance for Commercial Development in the Town of Appleton, Maine by replacing the current wording for Section 3. Applicability with the proposed wording:

Current wording:

This ordinance shall apply to all new developments in the Town of Appleton involving commercial, retail, industrial or institutional buildings and structures, and multiple family dwellings consisting of three (3) or more attached dwelling units. It shall also apply to alterations or substantial enlargements to such structures. The accessory uses and structures of these developments or businesses shall also be included. This ordinance does not apply to home occupations (as defined herein), detached single and two-family dwelling units, their accessory structures or agricultural land management practices and forest management practices.

Proposed wording:

This ordinance shall apply to all new commercial, retail, industrial, or institutional developments in the Town of Appleton including:

- buildings and structures
- alterations or substantial enlargements to such structures
- change of use of an existing building or structure from residential to non-residential
- change of use from one category of nonresidential use to another category of nonresidential use
- new nonresidential uses even if no buildings or structures are proposed (e.g. - cemeteries, golf courses, and other nonstructural nonresidential uses)
- new nonresidential uses using existing buildings or structures
- accessory uses and structures of these developments or businesses
- multiple family dwellings consisting of three or more attached dwelling units

This ordinance does not apply to home occupations (as defined herein), detached single and two-family dwelling units, their accessory structures, agricultural land management practices, or forest management practices.

**ARTICLE 32.** On a motion the Town voted to amend an ordinance entitled Site Plan Review Ordinance for Commercial Development in the Town of Appleton, Maine by adding a new definition to Section 14. Definitions:

**Change from one category of nonresidential use to another category of nonresidential use:**

A change in the type of occupancy of a nonresidential building or structure, or a portion thereof, such that the basic type of use is changed, such as from retail to office or storage to a restaurant, but not including a change in the occupants.

**ARTICLE 33.** On a motion the Town voted to amend an ordinance entitled Site Plan Review Ordinance for Commercial Development in the Town of Appleton, Maine by replacing the current definition in Section 14. for Home Occupation with the proposed definition:

**Current definition**

**Home Occupation** – an occupation or profession which is customarily conducted on or in a residential structure or property and which is 1.) clearly incidental to and compatible with the residential use of the property and surrounding residential uses; and 2.) which employs no more than two (2) persons other than family members residing in the home.

**Proposed definition**

**Home Occupation** – an occupation or profession which is customarily conducted on or in a residential structure or property, and meets the following requirements:

- is clearly incidental to and compatible with the residential use of the property and surrounding residential uses
- at least one member of the residential household must own the business, be actively involved in the business, and have control over the business activities
- employs no more than two full-time or part-time persons working on the premises other than family members residing in the home
- does not display sign(s) with a total area of more than 16 square feet

**ARTICLE 34.** On a motion the Town voted not to have the Planning Board look into ways to regulate noise.

On a motion the Annual Town Meeting was adjourned at 8:41 P.M.

A true attest copy:

Pamela J. Smith  
Town Clerk

**RESULTS OF THE  
SPECIAL TOWN MEETING HELD  
May 29, 2013**

**ARTICLE 1.** On a motion Elmer Savage was nominated and chosen by secret ballot to serve as Moderator to preside over this meeting. He was then sworn to the office.

*At this time permission was granted for nonresidents superintendent Denis Howard and Principal Gary Bosk to speak.*

**ARTICLE 2.** On a motion the Town voted to expend **\$847,350.29** for Regular Instruction.

**ARTICLE 3.** On a motion the Town voted to expend **\$263,890.55** for Special Education.

**ARTICLE 4.** On a motion the Town voted to expend **.00** for Career and Technical Education.

**ARTICLE 5.** On a motion the Town voted to expend **\$17,991.65** for Other Instruction.

**ARTICLE 6.** On a motion the Town voted to expend **\$173,207.45** for Student and Staff Support.

**ARTICLE 7.** On a motion the Town voted to expend **\$82,976.90** for System Administration.

**ARTICLE 8.** On a motion the Town voted to expend **\$135,624.21** for School Administration.

**ARTICLE 9.** On a motion the Town voted to expend **\$ 91,700.00** for Transportation and Buses.

**ARTICLE 10.** On a motion the Town voted to expend **\$279,367.58** for Facilities Maintenance.

**ARTICLE 11.** On a motion the Town voted to expend **\$29,341.85** for Debt Service and Other Commitments.

**ARTICLE 12.** On a motion the Town voted to expend **\$39,807.33** for All Other Expenditures including School Lunch

**ARTICLE 13.** On a motion the Town voted to appropriate **\$ 1,326,029.92** for the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and to raise **\$737,548.74** as the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

**ARTICLE 14.** On a motion the Town voted to raise and appropriate **\$29,341.85** for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects, non-state-funded portions of school

construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight.

**ARTICLE 15.** On a motion the Town voted to raise and appropriate in additional local Funds **\$363,326.12** which exceeds the State's Essential Programs and Services allocation model by **\$ 333,348.49** as required to fund the budget recommended by the school committee. The written votes cast were 14 in favor and no votes opposed.

**ARTICLE 16.** On a motion the Town voted to authorized the school committee to expend **\$1,961,257.81** for the fiscal year beginning July 1, 2013 and ending June 30, 2014 from the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**ARTICLE 17.** On a motion the Town authorized the school committee to expend such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

*On a motion this meeting was adjourned at 7:30 P.M.*

A True Copy Attest:

Pamela Smith  


TOWN CLERK'S RETURN AND CERTIFICATE  
AS TO RESULTS OF VOTING

TOWN OF APPLETON

I certify the results of the votes cast on Articles 3 and 4 as written below, of the warrant for the Appleton Village School Budget Referendum, held June 11, 2013 relating to the budget of the Appleton Village School for the FY 2013-2014.

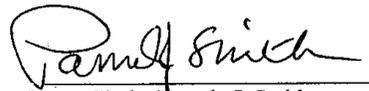
**ARTICLE 3. Do you favor approving the Appleton Village School budget for the upcoming school year that was adopted at the latest AVS unit budget meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act?**

97 YES      31 NO

**ARTICLE 4. Do you wish to continue the budget validation referendum process for the Appleton Village School for an additional three years?**

78 YES      46 NO

DATED: June 11, 2013



Town Clerk, Pamela J. Smith  
Town of Appleton

**RESULTS OF THE  
SPECIAL TOWN MEETING  
OCTOBER 21, 2013**

**ARTICLE 1.** On a motion Elmer Savage was nominated and chosen by secret ballot to serve as Moderator to preside over this meeting. He was then sworn to the office.

**ARTICLE 2.** On a motion the Town voted to amend the school budget for the 2013-2014 school year that was approved at the May 29, 2013 Special Town Meeting and validated at the Town Meeting referendum June 11, 2013 to utilize additional revenues to meet new teacher retirement cost obligations that the state has transferred to the Town, by increasing the school budget by a total sum of \$22,735.78, as follows:

<u>May 29, 2013 Town Meeting Article</u>	<u>Increase</u>
<u>Article 2, Regular Instruction</u>	<u>\$22,735.78</u>
<b>Article 16, Total Expenditures</b>	<b>\$22,735.78</b>

On a motion this meeting was adjourned at 7:10 PM.

A True Attest Copy:

*Pamela J. Smith*

TOWN CLERK'S RETURN AND CERTIFICATE  
AS TO RESULTS OF VOTING

TOWN OF APPLETON

I certify the results of the votes cast on Article 2 as written below, of the warrant for the Appleton Village School Budget Referendum, held November 5, 2013 relating to the amendment to the budget of the Appleton Village School for FY 2013-2014.

**ARTICLE 2 (voted by written ballot)** Do you favor approving the amendment to the Town of Appleton school budget for the 2013-2014 school year that was adopted at the October 21, 2013 special town meeting?

**156 YES      60 NO**

DATED: November 5, 2013



Town Clerk, Pamela J. Smith  
Town of Appleton

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## APPLETON FIRE DEPARTMENT REPORT

The Appleton Fire Department's budget has increased a little this year in an attempt to increase membership and for member retention. The plan will help with keeping better records of the calls that we all respond to. We need to entice new membership on the department. Our crew is aging and we need to get some new blood on the crew to continue building this fire department. We have two new members on board now, Nicki Fowlie and Nate Williams. Nicki is going to school and will soon be Fire Fighter II certified. We are all very proud of her. Her dedication and hard work are hard to find these days. However, we still need more new members that will be here in the future to serve our community.

I would like to thank the whole crew at the Appleton Fire Department and especially their families. Our families sacrifice us every time we get a call or have to go to training and we would not have a fire department without them.

We meet on the 2nd and 4th Monday of each month at 7:00 p.m. Young adults over the age of 16 are also more than welcome.

I would also like to remind everyone that permits are required for ALL outside burning, except cooking fires. Permits may be acquired at Stone's Auto/Truck Service: 785-6444, 8:00 a.m. to 5:00 p.m. Monday through Thursday, and 8:00 a.m. to 3:00 p.m. on Friday. Please try to get your permit before the weekend; we are not always around on the weekends.

David Stone: 785-6444, Darrell Grierson: 785-5510

Online permits—[www.maine.gov/burnpermit](http://www.maine.gov/burnpermit), available 7 days a week for a fee of \$7.00. See website for restrictions.

No permits will be issued before noon on weekends, and please call ahead.

Respectfully submitted,

*David Stone*

*Fire Chief*

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**APPLETON PLANNING BOARD REPORT**

The planning board reviewed several proposals for business activity in town. A small motorcycle repair shop was ruled to qualify as a home occupation. The same was true for a dog grooming business. An automobile repair shop and an ice cream stand went through the Site Plan Ordinance (SPO) process and were approved under that ordinance.

The code officer attended a meeting so we could talk about procedures. She gave us insight into some of the activities she deals with in the town. The SPO is being used more as residents come forward with business plans. We are in the process of developing an application for the SPO. The code officer will meet initially with people and help them prepare their application. When review is in order, we have been able to help people move through the process smoothly. Residents are encouraged to contact the code officer if they are planning to start any kind of business activity in Appleton.

We welcomed Riley Fenner as an appointed associate member in December. The Planning Board encourages community participation in our land use planning process and there are often openings to help. Any interested Appleton resident should contact the town clerk or the planning board chairman for information.

Respectfully,

*Paul Arthur*

*Charlie Buell, chair*

*Ed Carroll*

*Riley Fenner*

*Tim Fowler*

*Jason Gushee*

*David Kelley*

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## ROAD COMMISSIONER'S REPORT

Again we find ourselves looking at another year gone by. As always, weather has taken its toll on our roads budget, with the greatest effect being the winter that just wouldn't go away. This year was a monumental challenge for the entire State of Maine not just our Town. I would like to take this opportunity to thank Jake Boyington and his employees for a job well done. They worked many long hours keeping our roads plowed and sanded under some very difficult conditions.

We have been continuing with the road side brush cutting at a somewhat accelerated pace due to the severe tree damage that occurred during our many ice & wind storm events. Crews have been working to clean up the debris from these storms and hope to be finishing up shortly. Again, this year I have tried to keep the work in Town as we have many qualified people with whom to work with.

The Medomak River Culvert Replacement and Fish Brook Culvert Modification project has just about been completed. The final stage is paving the bridge deck of the Medomak River span which should be completed by June 15, 2014. Overall this project given its size went very smoothly. The coordination and communication between the engineers, contractors and Town was outstanding. I would like to thank the residents of the area for their patience and understanding during this project.

If re-elected I am planning more general roads maintenance, such as ditching and culvert replacement to deal with ongoing and long overdue drainage issues. I am also looking at the long term paving and gravel road issues and trying to find the best possible solutions. I have been working with the D.O.T. to determine the best ways to get the most out of the money we have to work with. Unfortunately we can't be everywhere at once, or get it all done in a season or two but I feel we are headed in the right direction.

This year I have had the opportunity to work closely with the Appleton Fire Dept. and EMA during several severe storms. It has been a pleasure to have interdepartmental communication and corporation and to work together during these storms for the benefit and safety of our residents. I look forward to the opportunity of continuing to work with these fine folks.

Last but not least, I want to thank you the residents for your caution and consideration when traveling through our “Work Zones.” Safety is our number one priority for everyone. So, please continue to slow down, stay alert and we will all make it home.

This year has been the year of communication, coordination and cooperation during some very challenging times that brought out the best in all those involved. Thank you.

Respectfully submitted,

*Curtis Starnett*  
*Road Commissioner*

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**ADDRESSING OFFICER'S REPORT**

The Town of Appleton generated 4 addresses during 2013: 2 were for new residences, 1 was for an apartment, and 1 was because a driveway was moved from one road to another creating a different address.

If you have any questions about your address or you require an address, please contact me at the Town Office at 785-4722.

Respectfully submitted,

*Rebecca P. Hughes*  
Addressing Officer

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**ANIMAL CONTROL OFFICER'S REPORT**

Thank you for the opportunity to serve the Towns of Hope, Union, and Appleton as your animal control officers. We are dedicated to this vitally important job and to serving our community. We are on call 24/7 every day of the year and all told between the two of us we average approximately a 30 hour week on animal control issues whether it is on a call or hours we spent on legal paperwork, and the telephone. We are always busy in one way or another. We try to respond to every call within the hour if not sooner.

We thank you for licensing your dogs. We know some of you think this a nuisance but it helps on many grounds. The most important is it is a reminder to keep our dogs and cats rabies vaccinations up to date. This precaution is a valuable protection to our exposure to the deadly rabies virus. The other important thing is that by registering your dog it helps us to bring him/her back to you if by chance they happen to get loose. This is much nicer than taking them to the Knox Shelter. One note I would like to add is to please keep your contact information up to date. The town offices keep excellent records and if we have your current phone number, particularly your cellular phone number, we can reunite you with your dog in a more efficient manner and thereby saving the towns and you money out of the ACO budget.

We are also available to answer questions regarding pets and wild animals. We also have hav-a-hart traps for loan in the event you need to trap feral cats or wild animals.

We would also like to extend our thank you to the many people who have helped us during the year, many individuals - the Knox Sheriff's dept, the Maine State Police, and the Game Wardens who serve our area.

Respectfully,

*Suzanne T. White* and *Courtland A. Bennett*  
207-845-2888  
207-542-8200  
207-975-6785

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**TOWN FORESTER REPORT**

Not much new this past year to report on the Town Forest properties other than this past year's ice storm around the end of the year. A lot of power outages and a lot of broken and dismembered trees. The worst being hard wood trees especially birches, poplar and ash trees. A lot of other species were damaged as well. Most of the damage took place in younger stands of trees. Most of the hardwoods that still remain bent over, I don't believe will straighten or recover from this storm.

Also while out surveying damage on our town properties, I found a lot of fir and cedar to have the main stem broken off, this will eventually kill those trees. A lot of softwood regeneration is badly bent over like white pine. I am hopeful that a lot of it will straighten and recover over time. If land owners in this area have not walked their property since the ice storm, now would be a good time to do so before the leaves come out to see if you had damage or not. This is something I would highly recommend people doing or having a professional do for you. Some places were not bothered at all and other places were badly damaged. I will continue to watch our town forest progress so that we can keep our forest healthy.

Respectfully submitted,

*Stephen C. Powers*

Town Forester

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**APPLETON MEMORIAL ASSOCIATION**

We meet once or twice a year to coordinate Memorial Day Activities and make plans for the upcoming year involving Appleton cemeteries. We are all volunteers and encourage anyone, especially younger folks, with a few hours to spare to join us. Last year Caretaker Brandon Moody and his family worked many hours to clean up Pine Grove in time for Memorial Day. Thanks! We hope to make a spring ‘clean-up bee’ a regular event once again for Appleton folks to participate.

Memorial Day Services (2013) were held in both Pine Grove Cemetery and the Miller Yard with Pastor Chad Colburn of South Liberty Baptist Church leading both services. Since Memorial Day is the unofficial start of summer, many of our residents head North for the weekend or begin summer activities outside of town. However, we welcome participation from home-schoolers, Appleton Village School children, veterans and all residents in our Memorial Day services.

“Thanks” to Raymond Gushee and Linda Gibson for taking the time to place flags on our veterans’ graves for Memorial Day. If we have missed placing a flag on any veteran’s grave that you know about, just give any member of this group a friendly call and we’ll see that a flag gets placed on that grave. Also we ask that plastic flowers and any other decorations be removed in the fall.

Caretakers of each cemetery are listed under Town Officials in the front of this year’s town report.

Respectfully submitted,

*Donald Burke*  
*President*

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**APPLETON MEMORIAL ASSOCIATION  
2013 FINANCIAL REPORT**

**RECEIPTS**

Balance from 2012	\$2,831.79
Perpetual Care	\$152.60
Lot Sales	\$200.00

**EXPENDITURES**

Mowing Triangle	\$150.00
Flags	\$423.15
Labor (perpetual care)	\$152.60
Road Work	\$225.00
Misc	\$14.70

**TOTAL** **\$965.45** **\$3,184.39**

**BALANCE FORWARDED TO 2013** **\$2,218.94**

**CEMETERY TRUST FUNDS**

Interest	\$152.60
Interest withdrawn	\$152.60

Respectfully submitted,

*Raymond Gushee*

Treasurer

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**MILDRED STEVENS WILLIAMS MEMORIAL LIBRARY**

The Appleton Library was able to provide a host of programs and services to our patrons again this year, thanks to the dedicated core of volunteers in our community who each work in different ways to make our beautiful building a place where there is something of value to be found for every resident of Appleton. In 2013, over 1,100 volunteer hours were recorded at the Circulation desk alone, while behind the scenes, volunteers lent a hand doing everything from mowing the lawn to baking for fundraisers, from servicing mechanical systems to arranging art exhibitions, from crunching numbers to covering books. For years now, the flow of volunteer work required to keep the library functioning economically, smoothly, and efficiently has been managed under the adroit leadership of Board Chair Jonathan Kreps and Library Coordinator Angie McKenna. It is with deep gratitude that we mark the end of their long histories of loyal service to the Appleton Library. Thank you, Jonathan and Angie, and welcome new board member Ken Ward, new Board Chair Margaret Wilson, and new Library Coordinator Jane Bennett.

While some things have changed, others remain the same. In December, we bid goodbye to our old home across the river, selling the building at 2957 Sennebec Road. The old sign has been carefully restored, and a new sign has been made for our new home. Beloved programs begun at our old address, the Adult Book Group and Children's Story Hour, continue at our new address along with new programs like Cribbage Night. The Historical Society continues to meet at the Appleton Library on the first Monday of each month, and other regular user groups include the Morris Dancers, local homeschoolers, and the Girl Scouts. A community seed catalogue and public jigsaw puzzle were introduced in 2013, as was our new and updated website. Stop in to check out the smooth, new pavers at our entrance and our new business board, where local companies can advertise their services for free. Come to admire the work of local artists displayed on our walls, including a new, permanent collection of the work of Bernard Langlais. Linger in the Riverside Room over a cup of coffee with a friend, or consider renting our Community Meeting Room for a larger event. Visit us at 2916 Sennebec Road and browse our ongoing book sale in the foyer, or visit us at [www.appletonlibraryme.org](http://www.appletonlibraryme.org), where you can browse our online catalogue of over 10,000 print materials and more than 600 videos and DVDs and find out what's happening at your library. In 2013, community members offered presentations on topics as diverse as long boarding and wilderness survival, cooking, Kindle use, and the Affordable Care Act. 100 new children's books were added to the collection, thanks to a gift from the Brownstone Book Fund, along with new Junior graphic novels purchased with grant money secured through the Maine Community Foundation that also paid for free student cartooning workshops with Maine author, Jeff Pert.

We are able to offer so much to the community because of the work of so many volunteers, veteran and new, who staff the library, offer programming, serve on committees, or work behind the scenes, and because of the generous support of the community. We rely on the proceeds from annual fundraisers such as the Souper Supper, Baking for Books, bake sales at the polls, and new this year, our Chocolate and Chili Challenge and Paver Project to make all of this possible. Come find out what the Appleton Library can offer you, or what you can offer the library, and thank you for your continued support.

Respectfully submitted,

*Heather Wyman*

**MILDRED STEVENS WILLIAMS MEMORIAL LIBRARY****Financial Report for FY 2013 (Jan-Dec)****Income**

Carry Over Funds	
Money's Received from Town	8000.00
Book Fees and Fines	127.60
Book Sales at Library	464.80
Dividend Income	306.00
Donations for General Expenses	3032.36
Donations for Meeting Room Use	157.00
Grants	1000.04
Printer and Copier Fees	133.00
Chili/Chocolate Dinner	456.00
Bake/Food Sales	676.95
Interest Income	36.99
Souper Supper	2018.81
Baking for Books	206.00
Tote Sales	115.00
Insurance Refund	310.87
Investment Income	0.00
Misc. Income	2173.60
<b>TOTAL</b>	<b>\$22924.97</b>

**Expenses**

Advertising	0.00
Book Purchases	3032.48
Special Event Expenses	0.00
Education/Meetings	70.00
Snow Plowing	300.00
Cleaning the Building	614.50
Legal Fees	200.00
Building Repairs	202.25
Children's Summer Reading Program	300.00
Computer Software & Expenses	592.76
Copies, Printing & Postage	248.47
Fees and Licenses	75.00
Property Insurance	2201.00
Worker's Comp Insurance	228.00
Payroll Tax	1511.69
Wages	5088.88
Supplies	685.36
Telephone	181.09
Utilities-Electricity	1634.79

Periodicals	0.00
Programming Expenses	0.00
<b>TOTAL</b>	<b>\$17166.27</b>

**LIBRARY GENERAL SAVINGS AND INVESTMENTS**

Certificate of Deposit	\$0.00
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**NEW BUILDING FUND**

Balance 12/31/12	\$49034.95
Income	
Donations	1000.00
Grants	0.00
Efficiency Maine Rebates	0.00
Interest	87.23
Misc. Income	0.00
<b>TOTAL</b>	<b>\$1087.23</b>

**Mutual Funds & Stock Holdings**

American Capital Income Builder	6343.89
Vanguard Short-Term Investment Grade Fund	11179.48
Vanguard Wellington Fund	11728.13
Vanguard Windsor 2	21484.86
IBM Stock	1875.70
Money Market	0.00
Money to be Invested at Vanguard	48188.00
<b>TOTAL</b>	<b>\$100800.06</b>

Expenses	
Paver Project	10700.00
Fundraising Expense	1588.25
Furnishings	0.00
Solar Panel Project	4792.70
Phase 3 Construction Costs	2034.17
Supplies	0.00
Misc. Expense	72.22

**TOTAL** **\$19187.34**

Balance 12/31/13 \$33041.67

*Debby Keiran*, Treasurer

*Town of Appleton, Maine*

U.S. TRUST 

Bank of America Private Wealth Management

Anne Bridgette Hennessy, CAP®  
Vice President  
Sr. Philanthropic Relationship Mgr  
Bank of America, N.A.

December 6, 2013

Town of Appleton  
Board of Selectmen  
Appleton, ME 04862

Re: Madge H. Walker Trust

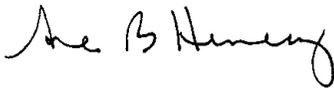
Dear Selectmen:

The Trust Under Deed of Madge H. Walker provides for either free or reduced rate medical care at Waldo County General Hospital in Belfast and MaineGeneral Medical Center in Waterville for residents of the townships of Appleton, Liberty, Montville, Palermo, Searsmont and Washington. Scholarship aid is also provided to residents of the above townships attending the University of Maine.

Enclosed are reports from Waldo County Hospital, the University of Maine and MaineGeneral Medical Center outlining payments made to these institutions from the trust for the fiscal year ended May 31, 2013. Each report itemizes the number of residents served in each of the specified towns.

Please call if you have any questions or if you would like an electronic version of the report.

Best Regards,



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*Town of Appleton, Maine*

**TRUST UNDER THE DEED OF MADGE H. WALKER**

Charity : Waldo County General Hospital  
Belfast, ME

Period: June 1, 2012 to May 31, 2013

Opening Balance: \$0.00

Distributions: \$56,954.98

Allocations:

<u>Town</u>	<u>Recipients</u>	<u>Amount</u>
Appleton	9	\$9,746.30
Liberty	13	\$14,914.50
Montville	8	\$11,996.45
Palermo	6	\$10,966.19
Searsmont	11	\$ 9,181.54
<u>Washington</u>	<u>0</u>	<u>\$ 0.00</u>
<b>Total</b>	<b>47</b>	<b>\$56,804.98</b>

Cemetery Care \$150.00

Total Allocated: \$56,954.98

Closing Balance \$0.00

**TRUST UNDER THE DEED OF MADGE H. WALKER**

Charity :                   MaineGeneral Medical Center  
                                  Waterville, ME

Period:                     June 1, 2012 to May 31, 2013

Opening Balance:       \$ 4,406.69

Distributions:           \$56,954.98

Total                      \$61,361.67

Allocations:

<u>Town</u>	<u>Recipients</u>	<u>Amount</u>
Appleton	0	\$0.00
Liberty	2	\$5,023.53
Montville	4	\$10,575.86
Palermo	6	\$9,103.19
Searsmont	1	\$29,539.50
<u>Washington</u>	<u>2</u>	<u>\$ 6,348.61</u>
<b>Totals</b>	<b>15</b>	<b>\$60,590.69</b>

Total Allocated:       \$60,590.69

Closing Balance:       \$770.98

**TRUST UNDER THE DEED OF MADGE H. WALKER**

Charity : University of Maine  
Orono, ME

Period: June 1, 2012 to May 31, 2013

Opening Balance: \$63,446.03

Distributions: \$113,884.18

Total: \$177,330.21

Allocations:

<u>Town</u>	<u>Recipients</u>	<u>Amount</u>
Appleton	4	\$11,200
Liberty	6	\$15,400
Montville	7	\$18,600
Palermo	13	\$32,000
Searsmont	10	\$22,800
<u>Washington</u>	<u>5</u>	<u>\$13,600</u>
<b>Total</b>	<b>45</b>	<b>\$113,600</b>

Total Allocated: \$113,600.00

Closing balance: \$63,730.21

**TRI COUNTY SOLID WASTE MANAGEMENT ORGANIZATION***P.O. Box 96, Union, Maine 04862**Providing solid waste management services for the communities  
of Union, Appleton, Liberty, Washington,  
Palermo & Somerville.*

February 22, 2014

Dear Residents,

It has been an honor for me to manage the TCSWMO Transfer and Recycling facility for the past 22 years. During this time, with the continued guidance of a dedicated Board of Directors, TCSW has established itself as both forward thinking and fiscally prudent. Our recycling rate, for the most part, has remained over 40% since we opened in '92. We have more often than not been among the first to recycle difficult items such as computers, televisions, fluorescent lamps, poly-coated papers, & 1 and 3-7 plastics. This has all been accomplished while managing a budget over all these years with no shocking peaks and valleys in assessment to the tax base.

As I mentioned last year, changes will occur over the next 4 years. The disposal site for our household trash, the PERC Incinerator in Orrington, will likely not be a viable option once its electricity sales contract with Bangor Hydro comes to an end in 2018. The Municipal Review Committee, which oversees our investment in the PERC plant is actively pursuing disposal options and is confident it will have a long term alternative in place by the time it is needed. Another change will likely be how we recycle as increased capacity for single stream recycling becomes available in the State by the end of 2015. While we believe it is best practice to sort recyclables at each individual facility and ship product over the road, single stream's ease, public sentiment and loss of volume from our current program with Lincoln County Recycling will likely mean the end of our current strategy sometime over the next two to four years.

While there is little we can implement now in preparation for the up-coming changes, when the time arrives, we will need to move deliberately and efficiently. To that end, a manager will need to be present and focused on the future needs of the facility and our community. Since I've been managing two facilities for the past six years, this seems to be a most appropriate time to pass the management of TCSW over to a new manager whose singular focus will be on this community. The next couple of years will provide a new manager time and information to come up with the best plan for our community. In the meantime, I will be better able to focus on

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*Town of Appleton, Maine*

the Rockport facility and my new position on the Board of the Municipal Review Committee which is charged with identifying and implementing the next solution for our household trash post 2018.

I've enjoyed working at TCSW; with the community as well as our stellar crew. Hank, David, Russ and Jeff have done a great job over the past years and I expect that will only continue. I cannot help but mention Tim Fogg who worked here many years providing consistency, kindness and explosive laughter for anyone interested.

You've been able to count on these great characters over the past decades and should continue to into the future. Along with all the color and knowledge they provide this facility they will still provide high degree of consistency, including the materials recycled, Household Hazardous Waste Collection Day on the third Saturday of June, the full bird feeders around the facility and our mint green garbage bags. I have a few things to wrap up administratively and should be finished by the end of this year. With this in mind I just want to say thank you for all our great conversations and all your efforts to help make this a better operation. I also extend my sincerest thanks to the Board of Directors, who have been nothing but honorable and community minded over all these 22 years.

As is always the case, please feel free to address any questions regarding general transfer station operations to myself or to our well-seasoned and salted crew; Hank, Russ, David and Jeff. Thank you for your time, care and consideration.

Please continue your recycling efforts as it truly saves all of us money, energy, natural resources and more! Don't forget Household Hazardous Waste Day, June 21 from 8:30 to 11:30.

Respectfully,

*Jim Guerra*  
Facility Manager  
785-2261

**CODE ENFORCEMENT OFFICER  
LOCAL PLUMBING INSPECTOR ANNUAL REPORT**

THE BREAKDOWN OF PERMITS ISSUED ARE AS FOLLOWS:

**Building Permits for 2013:**

- 5 New Homes
- 3 Mobile Home
- 2 Additions
- 9 Sheds/Accessory Buildings
- 1 Garages
- 3 Deck
- 2 Barns
- 1 Play House
- 3 Green House
- 1 Ice Cream Stand
- 1 Solar Array

**Plumbing Permits for 2013:**

- 10 Internal Plumbing
- 11 Subsurface Wastewater Disposal Systems
- 2 Hook-ups

I am usually in at Town Hall on Tuesdays from 8:30 to 12:00. If you have any questions, concerns or comments please call me at 322-2436 or email me at [ceo@tidewater.net](mailto:ceo@tidewater.net). Thanks!

Respectfully submitted,

*C. Toupie Rooney*  
Code Enforcement Officer  
Local Plumbing Inspector

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## APPLETON TRAIL MAKERS REPORT

This year turned out to be a great snow year for our area as well as the whole state. The Appleton club started grooming snow in early December and went easily into March. Trails were hardpacked and stayed in mostly great shape during the winter season.

As in years past we are very appreciative of the landowner cooperation that we received this year. Everyone has been more than gracious in letting us trim and rework the trail system that we have established in Appleton. Trail work from Appleton Ridge to Moody Mountain came out very well thanks to some great effort by the club members. Newbert Pond trail was also cleaned up and groomed this year. Plans are in the works to reestablish the system from the Ridge to North Appleton and back to Sennebec Pond this coming year. The system is in much need of widening and smoothing and the club will need help from riders and landowners in the area in order to accomplish this goal.

A special thanks to all the club members who put in countless volunteer weekend and night time hours from September to April rebuilding and maintaining our trails, repairing and maintaining equipment, and grooming the snow. We saw a rise in membership this year and hope that trend will continue. More members from the North Appleton and Gurneytown area would help us to rebuild that system. Landowners are always welcome as members and input from you is crucial to keeping this system going.

We have invested in some newer equipment for grooming and currently have 5 machines with drags and our big Bombi, making for some great trails to ride and we hope everyone is enjoying it.

Club meetings continue to be held on the second and forth Wednesdays of each month at 7pm from September through April and our meetings are held at Bartlett's garage in West Appleton. Anyone who has a question or comment or would like to join the club is welcome to come to a meeting to see what we are all about.

Again we would like to thank the landowners and members for helping us with this trail system.

Respectfully Submitted

*Ray Bartlett*  
Trail Master

*Town of Appleton, Maine*

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**CAMDEN HILLS REGIONAL HIGH SCHOOL  
FIVE TOWN CSD**

Camden Hills Regional High School is widely known as a great secondary school. This well deserved reputation is made possible by the considerable support of all of the member communities, and strengthened by the strong effort and talent of the students, members of the staff, and school administration. CHRHS is a school where excellence is valued, accomplishment is expected, and experience reaffirms that hard work and determination pays off. Over 93% of the students at CHRHS graduate within four years. Last year, over 72% of the graduates went on to post-secondary education.

While at CHRHS, students have an enviable array of choices. The range of courses is extensive, and students have the opportunity to select from a number of electives when planning their academic program. Many students achieve college credits during their high school career. A number of co-curricular and extra-curricular activities give students an opportunity to develop their skills, leadership, and interests. Student accomplishments in the arts are spectacular. Increasing numbers of our students participate in school sponsored global travel and cultural experiences. Our students are competitive in athletics and are recognized for good sportsmanship.

It would be tempting to be satisfied with the level of excellence that exists at CHRHS, but that is far from the case. World and local conditions dictate the need for continual review, fine-tuning and improvement in order to remain competitive. For several years, the Five Town CSD Board of Directors and school administrators have identified and discussed social and economic conditions that are driving the need for massive change in education. It is not sufficient to educate the majority of students to a high level. All students need to graduate prepared to be globally competitive and ready for citizenship, college, and work – every single one. That means working even harder and smarter as a school community to find ways to make sure that every student is well prepared. We know that demographics in the Northeast and midcoast Maine in particular are changing. There is a general increase in the average age of the population, and a general decrease in the number of school age children. We have an increase in the percentage of students who are eligible for free and reduced lunch. Economic pressures on the community have not abated, and our school district needs to continue to learn to get an even better result with fewer resources.

For all of those reasons, the Five Town CSD Board has established three goals for the 2013-2014 school year. The first goal is to integrate technology at all levels to achieve school wide outcomes and to help the school to operate more efficiently. CHRHS has

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*Town of Appleton, Maine*

selected ipads as a technological tool to increase student achievement. This kind of technology makes the location and time of learning irrelevant, provides a way for students to communicate ideas and information across the globe, and puts vast amounts of information in students' hands instantly. It also requires more rigorous critical thinking, evaluation and judgment, which increases the complexity of what students are required to learn. Also, through the increased use of technology, the school district as a whole is implementing more effective and efficient ways of operating and managing the day-to-day business of running the school.

The second goal is to develop and implement a system and process for evaluating budget priority programs and new programs. In the central office, the administrative staff has been working to compare the costs of the various sections of the CSD budget to the cost centers of other school systems across the state. We are continuing an in-depth analysis of this cost comparison, especially in one or two areas where preliminary information showed that our costs might be greater than other districts. We have contacted other schools, asked detailed questions, and have plans to visit other sites. Central office administrators have also investigated other ways to maintain our schools and found ways to increase efficiency, including energy usage, in both the near term and in planning for the future.

The third goal is to prepare for issuing a standards based diploma. Before the passage of the recent legislation requiring a proficiency based diploma, the Five Town CSD Board already voted to adopt a standards based system where there is a clear articulation of what students need to know and be able to accomplish in order to graduate ready for success in college, career and civic life. Teachers have identified academic standards for students for many years. This year, the staff and administrators across the five towns have worked collaboratively to make sure that students who enter CHRHS have common educational experiences so that they can successfully transition to CHRHS. Also, representatives from every school kindergarten through high school are continuing to work together to define new proficiency standards for graduation, determine how to track achievement of the standards, and to ensure that all students have the opportunity to learn to a high level all along the way. There are many decisions that are yet to be made and public meetings will be planned to discuss a number of topics related to the standards based diploma.

Staff and students have accomplished a great deal more that could be specifically cited and celebrated. Since it is impossible to do justice to the deserved recognition in this format, I encourage all of you to attend any of the many school events, performances, demonstrations, or sports events to experience first hand and enjoy the accomplishments of our students and staff.

**NORMAN AND MARY CLARK  
SCHOLARSHIP COMMITTEE**

The Norman and Mary Clark Scholarship Committee met in May to select our first recipient. Students graduating from Camden Hills Regional High School apply through the **CHRHS Scholarship for Seniors** packet and the applications are then forwarded to the Town Office. Five graduating seniors from Camden Hills Regional High School applied this year.

The student being awarded the scholarship will be announced at Awards Night at CHRHS on June 5th.

Guidelines for selecting the recipient(s) were printed in last year's town report and were adopted at the Annual Town Meeting.

Unfortunately, interest rates are at an all time low on certificates of deposit, leaving the scholarship award smaller than anticipated.

Respectfully submitted,

Tracy Clark, Chairperson  
Michael Clark  
Caitlin Harrington  
Marilyn Janville  
James McKenna

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**APPLETON VILLAGE SCHOOL  
PRINCIPAL'S REPORT**

With the 2013-14 school year coming to a close, I am pleased to report that the Appleton Village School has entered the implementation phase of standards based teaching and learning. We have begun our implementation of a standards based reporting system on student progress, with a special focus on essential [learning] outcomes (ELO's) aligned with the new Maine Common Core Standards in Mathematics and English Language Arts. In the coming year AVS will be working with all the Five Town Schools to continue this work until all areas of our curriculum have been fully aligned with the new standards based model for instruction, assessment, and reporting.

Appleton has continued to work on implementation of our Response To Intervention (RTI) program, required by the No Child Left Behind Act, which includes a Positive Behavioral Intervention and Supports (PBIS) system. Recently AVS has received the results of an independent evaluation, conducted through the University of Maine, regarding the school climate and PBIS programming. The results concluded that the Appleton Village School qualified to now be rated as a fully implemented PBIS school. We began this journey four years ago, and have accomplished our goals due to the hard work and dedication of the teachers and support staff of AVS. This year we began to realize our vision of providing high levels of learning and supports that targeted the needs of every student, providing each child with an environment that fosters the levels of learning and growth needed to prepare each child to live and work in the 21st Century.

The needs of today's children are vastly different, requiring them to be prepared for a future that has not been defined yet. Many, if not most, of the jobs and professions for today's children have not even been created yet; many of the technologies our children will need to use in their daily lives and work have not yet been invented; and most of the problems that today's children will be faced with solving have not even been proposed or even thought of yet. The questions we are faced with are: How do we prepare children for a world that does not even exist yet? A world we have no experience with or knowledge about? Answer: We teach them the skills to become life-long learners. We provide them with the tools to learn, unlearn and relearn, to grow and develop their individual creative spirit, to work in teams, to find solutions to real problems, and provide the time and environment that will prepare them for success in anything they choose to do for living, working and playing throughout their lives. To do this we must guaranty all students have access to high levels of learning every day. We must make learning the constant and allow our instruction and time to become the variables, we must address each

child's growth and development along their pathway to knowledge and learning. This will mean keying in each student's individual interests and talents and allowing them to express their creative nature fully (something that every human craves to do and must do to feel complete and truly fulfilled). The Appleton Village School, at the start of this school year, was well on its' way to establishing this new vision of reaching and teaching all children and elevating their individual success to its' highest potential.

Assessing the progress of our teaching and individual student learning will remain an on-going part of what we do as educators each and every day throughout the school year. As we assess student progress we must use the greatest care not to put all the eggs into one assessment basket. Seventy-five years of educational research has warned us against doing so, yet we continue to do it anyway as states, regions and as a nation with single tests like the NECAP, MEA, SAT, and coming soon the New "Smarter Balanced" annual test. It is important for all of us to remember that a single annual test does not define our schools' success or our children's achievement. Annual tests can only provide us with a snapshot in time and cannot begin to provide us with an in-depth understanding about our schools, programs or any one child's achievement. Such depth of information would require consistent on-going regular assessment and progress monitoring. The picture of the school, the curriculum, or individual student achievement, should never ever fall to a single test to determine. Where an annual assessment test, such as the NECAP, can be of use is when we look at the results over a long period of time for the same student. However, that is only true if the assessment tool remains consistent long enough and is set against the same set of standards. Such an assessment tool would allow us to look at how well our teaching is facilitating individual student growth in mastering a set of well-established standards. Maine has not provided the level of consistency over the years. Our annual assessment tests changed many times over the past 20 years as have the set of standards they were designed to evaluate. This year was the last year we will use the NECAP. Next Spring we will change to the new "Smarter Balanced Assessment" test. It is very important to know that we have moved through numerous changes in our state assessment tools over the past 20 plus years. It is equally important for us to all know in this same period of time we have had numerous changes in what the expected standards have been. Hopefully with the New Maine Common Core Standard and the New Smarter Balanced Assessment Test we will be entering a time of consistency. We must, if we are to have a truly accurate picture of how well our schools are doing with closing the achievement gaps for all students. Even more important than our annual assessments provided by the State and Federal Government are the assessments that go on in our classrooms every day. It is these assessments that provide us with a much higher level of quality information about how well our teaching is doing in

meeting the needs of students and how well students are achieving the goals and objectives that lead to mastery of the standards. This area of assessment is where Appleton has focused its' time and resources for the past four years. We are seeing results and success.

Our enrollment continues to remain stable between 145 and 142. The school continues to offer a full spectrum of curriculum and activities in mathematics, science, reading, writing, social studies, Spanish, art, music, PE & health, guidance, computer technology, library and research skills, co-curricular and extra-curricular programs. All programs and activities are in place for the 2014-15 school year.

Due to retirements and job changes, the Appleton Village School will be welcoming several new staff to the team for next year. We wish the very best to our kindergarten teacher, Brenda Gerry and our music teacher, Wendy Thatcher-Hall who will both be retiring at the end of this school year. We thank them with deep appreciation for their many years of dedicated service to the children and community of Appleton. We also wish the very best to Erin Moody, our school nurse, as she moves on to a new full-time nursing position with a local hospital. These staff will be all greatly missed. Finally, we wish to extend our gratitude to Lynette Olsen for stepping in as a long-term substitute teacher for our kindergarten class. She has done a remarkable job this year filling in for Mrs. Gerry.

Our school facilities are in good condition. We have several needs still to address regarding some electrical panel work, an upgrade to our fire extinguisher system for the kitchen and upgrades to the acoustic covering in the gym/cafeteria, and some additional proactive roof maintenance. There are also some needs for athletic field maintenance and playground ground cover (chips) replenishment.

Four years ago we developed a five-year facilities-grounds maintenance plan, and we are now at the point of updating this plan for the next five years. This will continue to provide us annual budget predictability and ensure we are able to sustain the ongoing use and quality of the school building and grounds well into the future. The school committee has established a facilities use subcommittee to oversee and direct this effort.

As many of you know, I am also retiring at the end of this current school year to pursue long-time personal interests and to devote more time to my family. It has been a pleasure to serve you as the Appleton Village School's Principal for the past four years. I am happy to end my career here and believe I depart leaving the school in a better place, poised to move in a positive and fruitful direction. The staff is well equipped to lead the school forward and to fulfill the school's mission and

vision. You are blessed with an excellent and dedicated professional staff and will find no better team of educators anywhere to carry out the work they do. The AVS staff makes a difference in each child's life every day. They are a highly qualified team of professionals and their devotion and love for the children, the community, and the school is 110% plus. Please, as a community, continue to provide them with the tools and support they need and you will find no better school anywhere for your children in which to grow, develop, learn, and thrive. The children are what matter the most and I urge you as a community to be bold enough to provide the best for your children, as they truly are your community's future. The level of diversity you provide, as a community, will determine the level of success for each Appleton child with gaining the knowledge, tools, and skills that will define their future and will also surely define your community's future.

In closing, I will simply say I hope I have made a difference and have had a positive impact on the school and community. I will miss the children, the people, the friendships, the work, and the challenges. I feel truly blessed to have served you all and I thank you for the opportunity.

Respectfully submitted,

*Gary S. Bask*, MEd.  
Principal

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**EMERGENCY MANAGEMENT AGENCY  
APPLETON, MAINE  
Annual Report – 2013**

Members of the Board of Selectmen:

It is my pleasure to submit the annual report on the activities of your Emergency Management Agency program.

Another year has passed as you know, with a dragged out winter. I opened the warming shelter during the ice storm, with no one showing up. That shows that neighbors take care of neighbors, which is a really good thing.

We have been updating our reviews of the emergency operation plan. This is a continual process to keep us in a state of readiness in the event of a possible disaster. It is always our hope that the plan will not have to be implemented.

As EMA Director, I would like to thank the Town Officials and their staff, the Appleton Fire Chief and staff for their support and assistance, and all in Appleton who support this effort.

Respectfully submitted,

*Darrell Grierson,*  
*Appleton EMA Director*

**WILLIAM H. BREWER***Certified Public Accountant**858 Washington Street**P.O. Box 306**Bath, Maine 04530**(207) 443-9759**(207) 563-5495*

## INDEPENDENT AUDITORS' REPORT

Board of Selectmen  
Town of Appleton  
2915 Sennebec Road  
Appleton, Maine 04862

We have audited the accompanying general purpose financial statements of the Town of Appleton, as of and for the year ended June 30, 2013, which collectively comprise the Town's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the Town of Appleton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Town of Appleton as of June 30, 2013, and the respective changes in financial position and cash flows, for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on Schedule A-1 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Page Two

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Appleton's financial statements as a whole. The introductory section, combining and individual nonmajor fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole. The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

November 25, 2013



**Management's Discussion and Analysis**  
**Fiscal Year Ended June 30, 2013**

The Municipal Officials of the Town of Appleton, Maine offer the readers of Appleton's financial statements this narrative overview and analysis of its financial activities for the fiscal year ended June 30, 2013. We encourage readers to consider the information presented in conjunction with additional information furnished in the basic financial statements and the accompanying notes to those financial statements.

**The Financial Statements**

The financial statements presented herein include all activities of the Town of Appleton, Maine using the integrated approach as prescribed by GASB (Governmental Accounting Standards Board) Statement No. 34. The government-wide financial statements present the financial picture of the Town using the accrual basis of accounting. They present governmental activities (functions that are principally supported by taxes and intergovernmental revenues). These statements include all assets of the Town as well as all liabilities, including long-term debt.

The fund financial statements include statements for each of the two categories of activity: governmental and fiduciary. Notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Statements of Net Position and Statements of Activities**

The Statements of Net Position and Statements of Activities report information about the Town and its activities as a whole. Excluding infrastructure, these statements include all assets and liabilities of the Town using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the Town's net position and changes in them. Net position is the difference between assets and liabilities, which is one way to measure the Town's financial health or financial position. Over time, increases and decreases in net position are one indicator of whether the Town's financial health is improving or deteriorating. Other factors to consider are changes in the Town's property tax base and the condition of its infrastructure. In the Statements of Net Position and Statements of Activities, the Town's activities are separated as follows:

*Governmental activities:* Most of the Town's basic services are reported in this category, including protection and safety, highways and bridges, sanitation, community and general administrative services. Property taxes, user fees, interest income, franchise fees, and State and Federal grants finance these activities.

### Fund Financial Statements

The fund financial statements provide detailed information about the most significant funds, not the Town as a whole. A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. Some funds are required to be established by State law or by grantor. In the Town of Appleton, these include worthy poor funds and cemetery funds. Management, however, establishes other funds to help it control and manage money for particular purposes. The Town currently has four "capital reserve" accounts for this purpose: the Fire Truck Fund, Municipal Reserve Fund, Capital Improvement Fund, and the Land Conservation Fund.

### Governmental Funds

Most of the Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the remaining balances at year end that are available for spending. These funds are reported using an accounting method called "modified accrual", which measures cash and all other financial assets that can be readily converted to cash. The governmental fund statements provide a detailed shorter-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. The Town's governmental funds consist of the following:

*General Fund:* The general operating fund of the Town is used to account for all financial resources except those required to be accounted for in another fund.

*Fiduciary Funds:* The Town's fiduciary funds are held in trust for the benefit of others. These funds are not included in the government-wide financial statements and cannot be used to support general government activities and operations.

### Governmental Activities

The cost of all governmental activities in 2012/2013 was \$3,239,492, an increase of \$328,655 over 2011/2012. Some of the costs were paid by those who directly benefited from the programs, or by other governments and organizations that subsidized certain programs with operating grants and contributions. The Town paid for the "public benefit" portion of governmental activities with property taxes and through additional sources such as excise tax, interest, state revenue sharing, and other miscellaneous revenues.

Town programs include education, general government, health and welfare, highways and bridges, protection, special assessments (County Tax), and unclassified. Each program's net cost (total cost less revenues generated by the activities) is presented below. The net costs show the financial burden placed on the Town's taxpayers by each of the functions:

<b>Government Activities</b>	<b>Cost 2012/2013</b>	<b>Cost 2011/2012</b>	<b>Cost 2010/2011</b>	<b>Cost 2009/2010</b>	<b>Cost 2008/2009</b>	<b>Cost 2007/2008</b>
Education	\$ 2,545,605	\$2,235,415	\$2,052,700	\$2,077,889	\$1,389,298	\$ 2,009,823
General						
Government	164,080	165,838	156,205	159,173	144,528	160,346
Health and Welfare	30,809	30,241	29,889	31,138	33,547	34,336
Highways and Bridges	251,757	236,399	288,739	288,513	573,498	584,480
Protection	100,997	93,298	96,747	61,966	129,586	116,353
County Tax	113,224	115,593	111,168	104,757	103,448	102,635
Capital Improvements	7,486	10,296	1,130	34,475	18,796	
Social Groups	25,534	23,757	19,375	25,253	31,521	25,703
<b>Total</b>	<b>\$ 3,239,492</b>	<b>\$2,910,837</b>	<b>\$2,755,953</b>	<b>\$2,783,164</b>	<b>\$2,424,222</b>	<b>\$ 3,033,676</b>

On June 30, 2013, Appleton's net position for governmental activities totaled \$6,070,010. Net position as of June 30, 2013 were \$6,112,219 and \$5,632,970 as of June 30, 2012. The result is a decrease in net position of \$42,209 during fiscal year 2012/2013.

#### **Budgets and Budgetary Accounting**

The breakdown of actual expenditures for the year may be found in the Selectmen's Financial Report which will be included in the 2012/2013 Annual Report of the Town of Appleton. This could be compared with the proposed budget for 2013/2014 to ascertain potential increases or decreases in individual budgetary items.

#### **Administrative Notes**

Unappropriated surplus at the end of fiscal year 2012/2013 was \$722,906. This increased by more than 7.08% over fiscal year 2011/2012. The increase realized between fiscal year 2006/2007 and 2012/2013 was 88.20%.

<b>FY 2012/2013</b>	<b>FY 2011/2012</b>	<b>FY 2010/2011</b>	<b>FY 2009/2010</b>	<b>FY 2008/2009</b>	<b>FY 2007/2008</b>
\$ 722,906	\$ 675,091	\$ 711,643	\$ 712,394	\$ 644,142	\$ 507,947

Appleton's mil rate has increased over the past few years due to a town wide revaluation. The following rates are per \$1,000.00 of valuation:

<b>FY 2012/2013</b>	<b>FY 2011/2012</b>	<b>FY 2010/2011</b>	<b>FY 2009/2010</b>	<b>FY 2008/2009</b>	<b>FY 2007/2008</b>
\$ 16.55	\$ 16.55	\$ 14.40	\$ 15.60	\$ 15.60	\$ 15.65

Education accounts for approximately 62.89% of the tax commitment followed by the County tax assessment of 4.76% and municipal budget at 32.35%.

The County tax assessment was leveled off, over the last several years, luckily it decreased slightly over fiscal year 2011/2012.

<b>FY 2012/2013</b>	<b>FY 2011/2012</b>	<b>FY 2010/2011</b>	<b>FY 2009/2010</b>	<b>FY 2008/2009</b>	<b>FY 2007/2008</b>
\$ 113,224	\$ 115,594	\$ 111,168	\$ 104,757	\$ 103,448	\$ 102,635

Long-term debt has decreased. The Town has an outstanding loan on school renovations that matures in 2015. In previous years two additional loans were taken to do road repairs (\$225,000) and purchase a new fire truck (\$172,443). These loans mature in 2013 and 2014, respectively. The following is a comparison of long-term debt:

<b>FY 2012/2013</b>	<b>FY 2011/2012</b>	<b>FY 2010/2011</b>	<b>FY 2009/2010</b>	<b>FY 2008/2009</b>	<b>FY 2007/2008</b>
\$ 113,471	\$ 213,919	\$ 315,214	\$ 441,313	\$ 566,095	\$ 690,506

Appleton is in excellent financial position. The Municipal Officers will continue to seek ways to lower the cost of providing essential services to Appleton's taxpayers while preparing for outside demands due to demands on infrastructure, increased cost of education, the County tax commitment, and State and Federal mandates.

Exhibit A

TOWN OF APPLETON  
STATEMENT OF NET POSITION  
JUNE 30, 2013

	GOVERNMENTAL ACTIVITIES	BUSINESS-TYPE ACTIVITIES	TOTAL
ASSETS			
CURRENT ASSETS:			
Cash (Note B)	\$ 1,032,891.06	\$ -	\$ 1,032,891.06
Accounts Receivable	59,082.77	4,936.75	64,019.52
Taxes Receivable (Schedule A-8)	198,189.34		198,189.34
Tax Liens (Schedule A-7)	91,778.94		91,778.94
Tax Acquired Property (Schedule A-9)	243.35		243.35
Inventory (Note C)		134.90	134.90
Due From Other Funds	135.18	12,205.96	12,341.14
Prepaid Expenses	6,518.18		6,518.18
Total Current Assets	<u>\$ 1,388,838.82</u>	<u>\$ 17,277.61</u>	<u>\$ 1,406,116.43</u>
PROPERTY, PLANT, AND EQUIPMENT (NOTE K):			
Land and Improvements	\$ 86,450.00	\$ -	\$ 86,450.00
Buildings	1,582,285.35		1,582,285.35
Equipment	92,472.73		92,472.73
Vehicles	376,943.00		376,943.00
Infrastructure	9,394,532.01		9,394,532.01
Total Property, Plant, and Equipment	<u>\$ 11,532,683.09</u>	<u>\$ -</u>	<u>\$ 11,532,683.09</u>
Less: Accumulated Depreciation	6,602,210.04		6,602,210.04
Net Property, Plant, and Equipment	<u>\$ 4,930,473.05</u>	<u>\$ -</u>	<u>\$ 4,930,473.05</u>
Total Assets	<u>\$ 6,319,311.87</u>	<u>\$ 17,277.61</u>	<u>\$ 6,336,589.48</u>
LIABILITIES AND NET POSITION			
CURRENT LIABILITIES:			
Notes Payable (Note I)	\$ 59,270.91	\$ -	\$ 59,270.91
Accounts Payable - Trade	20,330.49	19.90	20,350.39
Due To Other Funds	12,740.96		12,740.96
Summer Salaries Payable	92,557.04		92,557.04
Prepaid Lunches		164.00	164.00
Deferred Revenue (Note G)	10,202.57		10,202.57
Total Current Liabilities	<u>\$ 195,101.97</u>	<u>\$ 183.90</u>	<u>\$ 195,285.87</u>
LONG-TERM LIABILITIES:			
Notes Payable - Net of Current Portion (Note I)	54,200.00		54,200.00
Total Liabilities	<u>\$ 249,301.97</u>	<u>\$ 183.90</u>	<u>\$ 249,485.87</u>
NET POSITION:			
Net Invested in Capital Assets	\$ 4,817,002.14	\$ -	\$ 4,817,002.14
Committed for Capital Projects	158,996.73		158,996.73
Assigned for Other Purposes	141,753.10		141,753.10
Unassigned	952,257.93	17,093.71	969,351.64
Total Net Position	<u>\$ 6,070,009.90</u>	<u>\$ 17,093.71</u>	<u>\$ 6,087,103.61</u>
Total Liabilities and Net Position	<u>\$ 6,319,311.87</u>	<u>\$ 17,277.61</u>	<u>\$ 6,336,589.48</u>

TOWN OF APPLETON  
BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2013

	GENERAL	CAPITAL PROJECTS	SPECIAL REVENUE	TOTAL
<b>ASSETS:</b>				
Cash (Note B)	\$ 873,759.15	\$ 159,131.91	\$ -	\$ 1,032,891.06
Accounts Receivable	59,082.77			59,082.77
Taxes Receivable (Schedule A-8)	198,189.34			198,189.34
Tax Liens (Schedule A-7)	91,778.94			91,778.94
Tax Acquired Property (Schedule A-9)	243.35			243.35
Due From Other Funds (Note J)	135.18		3,082.32	3,217.50
Prepaid Expenses	6,518.18			6,518.18
<b>Total Assets</b>	<b>\$ 1,229,706.91</b>	<b>\$ 159,131.91</b>	<b>\$ 3,082.32</b>	<b>\$ 1,391,921.14</b>
<b>LIABILITIES, RESERVES, AND FUND EQUITY:</b>				
<b>Liabilities:</b>				
Accounts Payable	\$ 20,330.49	\$ -	\$ -	\$ 20,330.49
Summer Salaries Payable	92,557.04			92,557.04
Due To Other Funds (Note J)	15,688.10	135.18		15,823.28
<b>Total Liabilities</b>	<b>\$ 128,575.63</b>	<b>\$ 135.18</b>	<b>\$ -</b>	<b>\$ 128,710.81</b>
<b>Reserves:</b>				
Deferred Tax Revenue (Note F)	\$ 226,269.31	\$ -	\$ -	\$ 226,269.31
Deferred Revenue (Note G)	10,202.57			10,202.57
<b>Total Reserves</b>	<b>\$ 236,471.88</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 236,471.88</b>
<b>Fund Equity:</b>				
Committed for Capital Projects	\$ -	\$ 158,996.73	\$ -	\$ 158,996.73
Assigned for Other Purposes (Note G)	141,753.10			141,753.10
Unassigned	722,906.30		3,082.32	725,988.62
<b>Total Fund Equity</b>	<b>\$ 864,659.40</b>	<b>\$ 158,996.73</b>	<b>\$ 3,082.32</b>	<b>\$ 1,026,738.45</b>
<b>Total Liabilities, Reserves, and Fund Equity</b>	<b>\$ 1,229,706.91</b>	<b>\$ 159,131.91</b>	<b>\$ 3,082.32</b>	<b>\$ 1,391,921.14</b>

Schedule A-1

TOWN OF APPLETON  
BUDGETARY COMPARISON SCHEDULE - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2013

	ORIGINAL AND FINAL BUDGET	ACTUAL
<b>REVENUES:</b>		
Property Taxes	\$ 1,991,012.83	\$ 1,985,090.09
Excise Taxes		193,537.46
Intergovernmental Revenues	90,000.00	86,691.09
Homestead Reimbursement	38,738.50	38,739.00
General Government		42,722.46
Protection and Safety		7,960.00
Education		622,515.82
<b>Total Revenues</b>	<b>\$ 2,119,751.33</b>	<b>\$ 2,977,255.92</b>
<b>EXPENDITURES:</b>		
General Government	\$ 180,140.00	\$ 162,782.26
Protection and Safety	89,461.50	89,383.94
Highways and Bridges	368,800.00	419,096.24
Sanitation	30,507.54	30,809.32
Community	15,500.00	15,488.14
Provider Agencies	10,046.00	10,046.00
Capital Projects	3,500.00	6,323.17
Education	1,496,599.00	2,312,060.26
Special Assessments	113,224.16	113,224.16
<b>Total Expenditures</b>	<b>\$ 2,307,778.20</b>	<b>\$ 3,159,213.49</b>
Excess of Expenditures Over Revenues	<b>\$ (188,026.87)</b>	<b>\$ (181,957.57)</b>
<b>OTHER FINANCING SOURCES (USES):</b>		
Operating Transfers - Out	(60,000.00)	(60,000.00)
<b>Excess of Expenditures and Other Uses Over Revenues and Other Sources</b>	<b>\$ (248,026.87)</b>	<b>\$ (241,957.57)</b>
Fund Balance, July 1, 2012	1,106,616.99	1,106,616.97
Fund Balance, June 30, 2013	<b>\$ 858,590.12</b>	<b>\$ 864,659.40</b>

Schedule A - 4

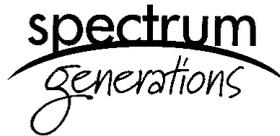
TOWN OF APPLETON  
STATEMENT OF DEPARTMENTAL OPERATIONS  
FOR THE YEAR ENDED JUNE 30, 2013

	BALANCE FORWARD 7/1/12	APPROPRIATIONS	CASH RECEIPTS	OTHER CREDITS	TOTAL	CASH DISBURSED	OTHER CHARGES	UNEXPENDED (OVER/DRAFT)	BALANCE FORWARD 6/30/13
<b>GENERAL GOVERNMENT:</b>									
Town Ordinances	\$ -	\$ 71,000.00	\$ -	\$ -	\$ 71,000.00	\$ 73,727.04	\$ -	\$ 3,727.04	\$ -
Contracted Assessing Services		6,500.00			6,500.00	2,782.08		3,717.92	
Computer Expenses		6,850.00			6,850.00	8,403.14		(1,553.14)	
Building Utilities		11,000.00			11,000.00	11,487.35		(487.35)	
Office Expense		7,500.00		10.00	7,510.00	4,713.10		96.90	
Town Meeting and Voting		5,500.00			5,500.00	4,774.41		725.59	
Professional Services		20,000.00			20,000.00	8,232.84		11,767.16	
Municipal and Fire Department Electric		3,000.00			3,000.00	2,926.68		73.32	
Tax Maps	1,000.00				1,000.00	10,912.50		387.50	1,000.00
Insurance and Bonds		11,300.00			11,300.00	5,196.38		(5,196.38)	
General Assistance		7,000.00			7,000.00	5,548.89		1,451.11	
FICA		2,000.00			2,000.00	1,297.83		702.17	
Medicare						76.24		(76.24)	
Unemployment		4,000.00			4,000.00	1,205.90		2,794.10	
Workers' Compensation		18,490.00			18,490.00	18,797.88		(307.88)	
Health Insurance									
Planning Board	2,319.40				2,319.40				2,319.40
	3,319.40	\$ 180,140.00	\$ -	\$ 10.00	\$ 183,459.40	\$ 162,782.26	\$ -	\$ 17,667.14	\$ 3,319.40
<b>GENERAL GOVERNMENT - REVENUES:</b>									
Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,944.73	\$ (5,944.73)	\$ -
Discount on Taxes				86,691.09	86,691.09			(24,386.44)	
State Revenue Sharing					191,391.86		24,386.44	(61,398.41)	
Auto Excise					4,450.00		19,391.86	14,941.86	
Boat Excise			191,391.86		191,391.86			2,145.66	
Agent Fee			2,145.66		2,145.66			6,545.55	
State of Tax, Acquired Property			9,491.35		9,491.35			1,021.80	
Tax Interest			20,469.92		20,469.92			20,469.92	
Building Permits			3,469.84		3,469.84			3,469.84	
Cancelled Weapons Permits			2,055.96		2,055.96			2,055.96	
Homestead Reimbursement			210.00		210.00			210.00	
Miscellaneous Revenues			7,693.39		7,693.39		38,738.50	8,948.39	
Supplemental Taxes			2,885.74		2,885.74			2,885.74	
	\$ -	\$ -	\$ 234,994.92	\$ 129,570.83	\$ 364,565.75	\$ -	\$ 159,265.67	\$ 205,300.08	\$ -
<b>PROTECTION AND SAFETY:</b>									
Labor and Training	\$ -	\$ 12,300.00	\$ -	\$ -	\$ 12,300.00	\$ 12,771.14	\$ -	\$ (471.14)	\$ -
Equipment and Operations		17,492.50			17,492.50	13,383.93		4,108.57	
Building and Utilities		6,100.00			6,100.00	6,754.23		(654.23)	
Donations	5,079.15		6,676.00		11,755.15	4,914.00			6,841.15
Fire Truck Reserve		35,000.00			35,000.00	6,900.00			
Union Ambulance		6,900.00			6,900.00	8,792.75		1,791.25	
Animal Control		9,300.00			9,300.00	2,227.89		172.11	
Street Lights		2,400.00	1,284.00		3,684.00	971.00			4,455.49
EMA	2,926.49				2,926.49	32,469.00			
Communications Fee (911)	200.00				200.00	200.00			
Health-Officer	8,205.64		7,960.00		16,165.64	89,383.94		4,946.36	11,256.64
	\$ 8,205.64	\$ 124,461.50	\$ 7,960.00	\$ -	\$ 140,627.14	\$ 89,383.94	\$ 35,000.00	\$ 4,946.36	\$ 11,256.64

Schedule A-4 (Cont'd)

TOWN OF APPLETON  
STATEMENT OF DEPARTMENTAL OPERATIONS  
FOR THE YEAR ENDED JUNE 30, 2013

	BALANCE FORWARD 7/1/12	APPROPRIATIONS	CASH RECEIPTS	OTHER CREDITS	TOTAL	CASH DISBURSED	OTHER CHARGES	UNEXPENDED (OVER/SHORT)	BALANCE FORWARD 6/30/13
<b>HIGHWAYS AND BRIDGES:</b>									
Road Commissioner Salary	\$ -	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 16,162.74
Roads and Maintenance	9,275.00	85,800.00	-	-	85,800.00	69,637.26	-	(65.00)	33,627.62
Milley Bridge	40,000.00	40,000.00	-	-	80,000.00	46,372.38	-	-	5,322.94
Town Road Improvement	51,206.29	190,000.00	-	-	241,206.29	145,105.85	-	44,894.15	-
State Road Improvement	49,957.40	50,000.00	-	-	99,957.40	99,957.40	-	-	-
Sanding/Plowing	130,438.69	368,800.00	-	-	499,238.69	419,996.24	-	44,829.15	\$ 55,713.30
Paving	-	-	-	-	-	-	-	-	-
<b>SANITATION:</b>									
Tri County Solid Waste	\$ -	\$ 28,207.54	\$ -	\$ -	\$ 28,207.54	\$ 28,209.32	\$ -	\$ (101.78)	\$ -
Close Old Landfill	-	2,000.00	-	-	2,000.00	2,000.00	-	(200.00)	-
Septage Disposal	-	30,507.54	-	-	30,507.54	30,809.32	-	(301.78)	-
<b>COMMUNITY:</b>									
Mildred Stevens Memorial Library	\$ -	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ -
Old Cemeteries	411.27	7,500.00	-	-	7,911.27	7,488.14	-	11.86	411.27
Town Land Conservation	411.27	15,500.00	-	-	15,911.27	15,488.14	-	11.86	411.27
<b>PROVIDER AGENCIES</b>									
<b>CAPITAL PROJECTS:</b>									
Fire Department and Town Parking Lot	\$ 34,250.00	\$ -	\$ -	\$ -	\$ 34,250.00	\$ -	\$ -	\$ -	\$ 34,250.00
Town Hall Renovations	4,936.70	3,500.00	-	-	8,436.70	6,223.17	-	-	2,113.53
Capital Improvements	39,186.70	25,000.00	-	-	64,186.70	25,000.00	25,000.00	-	36,383.53
<b>EDUCATION:</b>									
Appleton School	\$ 227,994.40	\$ 1,113,769.00	\$ 606,551.07	\$ 15,964.75	\$ 1,964,279.22	\$ 1,820,213.24	\$ 109,017.02	\$ -	\$ 35,048.96
Five Town C.S.D.	227,994.40	382,830.00	606,551.07	15,964.75	1,233,240.22	382,830.00	109,017.02	-	35,048.96
<b>SPECIAL ASSESSMENTS:</b>									
County Tax	\$ -	\$ 113,224.16	\$ -	\$ -	\$ 113,224.16	\$ 113,224.16	\$ -	\$ -	\$ -
Overlay	429,556.10	11,973.13	-	-	441,529.23	11,973.13	-	11,973.13	-
	-	125,197.29	-	-	125,197.29	113,224.16	-	11,973.13	-
	-	2,379,751.53	849,502.99	145,645.58	3,374,950.10	3,050,196.47	328,382.69	284,126.74	141,723.10



Central Maine Area Agency on Aging

One Weston Court, Suite 203 • P.O. Box 2589 • Augusta, ME 04338-2589

1.800.639.1553 • Fax 207.622.7857 • TTY 1.800.464.8703

December 18, 2013

Ms. Pamela Smith, Treasurer  
Town of Appleton  
2915 Sennebec Rd  
Appleton, ME 04862

Dear Ms. Smith:

For more than 40 years, Spectrum Generations has provided programs and services to the Town of Appleton's older (60+) adults and their families. Our goal is to help older adults live independently, healthy, and with dignity as a resident of their chosen community. While we recognize this as a time that many organizations are struggling against budget cuts, including municipalities, we urge you to financially support Spectrum Generations to the fullest extent possible so that we may continue to provide critical services to the most vulnerable members of Appleton.

**Services Provided to the Town of Appleton:**

- This past year, Spectrum Generations provided services to 26 unduplicated Appleton residents (a 30% increase over the previous year)
- Our **Aging and Disability Resource** Specialists provided 35 hours of outreach counseling to seniors and their families on topics ranging from elder abuse to prescription drug coverage, and long-term care (a 52% increase over the year before)
- 2 Appleton seniors attended **health and wellness activities** taking place at our Community Center

**Request to Town of Appleton: \$756**

**Estimated value of our services to Appleton residents: \$900**

Please contact me if you have any questions or need additional information. Also, please provide details of any finance and budget meetings that are appropriate for one of our representatives to attend. I can be reached at [dwoodworth@spectrumgenerations.org](mailto:dwoodworth@spectrumgenerations.org) or 620-1684. Your contribution makes a difference in the lives of so many in our community. Thank you!

**Spectrum Generations is the Central Maine Area Agency on Aging, a 501(c)(3) Tax ID: 01-0318051**

Sincerely,

A handwritten signature in black ink that reads "Diane Woodworth". The signature is fluid and cursive, with a long horizontal flourish extending to the right.

Diane Woodworth  
Development Director



March 19, 2014  
 Town of Appleton  
 ATTN: Donald Burke  
 2915 Sennebec Road  
 Appleton, ME 04862

Dear Mr. Burke,

Broadreach is a local non-profit organization. We exist to help local people, living and working in the 40+ towns of Waldo and Knox County. We depend on local support, on the help of local volunteers and the generous donations of local towns, citizens and businesses. Broadreach has been making a positive difference in the lives of Appleton children and families for over 31 years, helping children, teens, adults and families to develop the skills they need to lead healthy and productive lives.

We are writing to request \$200 in funding from the Town of Appleton to support the critical array of programs and services Broadreach provides to town residents. This year, almost two thousand local residents turned to Broadreach Family & Community Services for services and support. Broadreach provided \$44,000 of services to eleven residents of Appleton this past year. For thirty-one years, Broadreach through Waldo County Preschool & Family Services, Mid-Coast Children's Services and Youthlinks, has been helping the most vulnerable and disadvantaged children, teens and adults of Waldo and Knox Counties. Despite deep cuts in state and federal funding dollars, Broadreach continues to be locally controlled, family centered and community based while delivering critical educational, health and social services to thousands of local residents. This year town allocations to Broadreach will help assure:

- rich early learning experiences for 365 preschoolers in classrooms in Belfast, Brooks, Liberty, Monroe, Liberty, Searsport, Rockland, and Unity, Maine; 3 children served from Appleton for value of \$12,000 in services
- meaningful opportunities for connection and community service for over 220 area youth participating in Youthlinks free after school and summer programs;
- case management services and home visits for 660 children, teens and adults with behavioral or mental health challenges; 6 residents of Appleton served for value of services of \$30,000
- assistance, such as parenting classes and literacy tutoring, to help 121 Waldo and Knox County residents achieve their dreams for their families and themselves. Two residents of Appleton were served with value of services at \$2,000.

Broadreach depends on funding support from the towns of Waldo and Knox County. Support from the Town of Appleton is critical to our continued ability to deliver services in your community.

For your review, we are attaching a breakdown of income and expenses and a balance sheet for the year. Please note 85% of our annual budget is used for direct services, and 15% of our annual budget is used for administrative costs.

Please contact Sue diRosario, the Broadreach Director of Philanthropy & Community Relations if you have any questions about our request. Her contact information is [sdirosario@brmaine.org](mailto:sdirosario@brmaine.org) and her number is 207-338-2200 Ext 201. Should you wish to reach me, my contact information is [kquinnfinlay@brmaine.org](mailto:kquinnfinlay@brmaine.org) 207-338-2200 Ext 103.

Sincerely,

A handwritten signature in black ink, appearing to read "Kate Quinn Finlay".

Kate Quinn Finlay, Executive Director  
 Broadreach Family & Community Services



**NEW HOPE  
for WOMEN**

P.O. Box A / Rockland, ME 04841-0733 / Ph 1-800-522-3304 or 207-594-2128 / F 207-594-0811  
E [newhope@newhopeforwomen.org](mailto:newhope@newhopeforwomen.org) /  
W [www.newhopeforwomen.org](http://www.newhopeforwomen.org)

November 20, 2013

**Town of Appleton  
2915 Sennebec Road  
Appleton, ME 04862**

To the residents of the Town of Appleton:

New Hope for Women provides services in Sagadahoc, Lincoln, Knox, and Waldo counties to individuals, their family, and friends who are affected by domestic violence, dating violence, and stalking. We provide thousands of hours of service to over a thousand families in mid-coast Maine. While we know that many of the towns we serve are struggling with finances, we need your help to continue our work. We are asking for \$830, which is the same amount requested for the past several years.

Here are some of the services New Hope for Women provides to your town:

- As part of our crisis intervention services, we maintain a 24-hour hotline that operates 365 days a year. Members of our staff or trained volunteers answer this crisis line. In addition, we have emergency safe homes throughout the mid-coast.
- Our staff attorney and court advocates assist individuals who are seeking legal remedies.
- As individuals and families work toward ending the violence in their lives, they may attend support and education groups in any of the four counties.
- Six units of transitional housing are available for families for up to two years. The transitional housing program includes personalized support and assistance with planning long-term goals.
- We provide community education programs to businesses and agencies so that the community can join us in offering a consistent and helpful response to the needs of individuals living with violence.
- Our violence prevention programs in area schools are equipping young people with the information they need to make healthy choices about relationships.
- We administer a certified Batterer Intervention Program, Time for Change. This 48-week educational program has groups for adult men and for women who use violence. It assists the participants in being accountable for their actions and changing their behaviors.

As you know, there is no typical income level, race, family origin, or geographical residence for an abuser or the abused. Domestic violence knows no boundaries. That is why the contributions made by the communities New Hope serves in Waldo, Knox, Lincoln, and Sagadahoc counties are so important to us.

I have enclosed our FY 2014 budget. Thank you for the many years of support for our programs. I hope you will continue to join with us in the important work of advocacy, support, and violence prevention.

Cordially,

A handwritten signature in black ink that reads "Kathleen Morgan". The signature is written in a cursive, flowing style.

Kathleen Morgan  
Executive Director

*Town of Appleton, Maine*



**TOWN FUNDING REQUEST FY 2015**

Town/City: **Appleton**

**Amount of Request: \$650.00**

**Agency Mission**

To provide non-emergency transportation for low-income, disabled, elderly, and the general population residents of Knox, Lincoln and Sagadahoc Counties, as well as the towns of Brunswick and Harpswell.

**Services Provided**

During the fiscal year, which ended on September 30, 2013 Coastal Trans provided **1,561,059** passenger miles of service to **1,943** people in our service area. We provide service to almost every town in our region at least one day a week.

Total Annual Miles Served for **Town of Appleton in 2013: 26,476**

Total Individuals Served for **Town of Appleton in 2013: 24**

**Use of Requested Funds**

Funds received from towns are used to provide local match for federal funds to purchase new vehicles and other capital equipment. Funds are also used to subsidize fares for clients who are not eligible for MaineCare or other assistance.

**Other Funding Sources**

Coastal Trans provides transportation for MaineCare clients in our service area, which we are reimbursed with federal funds. We also have a contract with the Department of Human Services to provide transportation for clients of the Bureau of Child and Family Services, and other income-eligible passengers. We receive additional federal and state funding from the Department of Transportation to provide rural transportation in our region and the balance of our funds come from town support, United Way, some small private contracts, passenger fares, and our annual appeal.

Please find enclosed a copy of our most recent audited financials. In this hard financial time that we are all experiencing, town donations are essential. Thank you for your assistance.

  
A. Lee Karker, Executive Director



FOR YOUTH DEVELOPMENT  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

January 15, 2014

Mr. Donald Burke  
Town of Appleton  
2915 Sennebec Road  
Appleton, Maine 04862

**Board of Directors**

**President**

Leslie Eaton

**Vice President**

Dan Bookham

**Secretary**

Andrea Conover

**Treasurer**

David Weil

Jane Bennett  
Jim Bowditch  
Becky Brace  
Jim Butler  
Andy Clement  
Joe Curll  
Barbara Davidson  
Jill Delano  
Tom Girard  
Jim Grimes  
Susan Howland  
Bill Leone  
Mary Alice McLean  
Jim Nelson  
Jen Roper  
Neale Sweet  
Steve Young

**Executive Director**

Troy Curtis

Dear Mr. Burke,

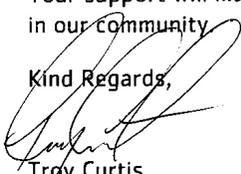
The Teen Center, an outreach program of the Penobscot Bay YMCA, is a vital part of our community. By providing a safe and welcoming space for young people we are helping them navigate through the tricky waters of adolescence. Parents have the comfort of knowing their child is in a safe and supervised place after school each day.

The Teen Center serves an average of 95 kids each day and provides a place to belong and to call their own. Our goal has always been, and still is, to provide **free** memberships and programs to youth in grades five through twelve. We rely on the generosity of the community, families, and individuals to help us meet our needs.

We have 4 members from Appleton who made 67 visits to the Teen Center. Please help us continue to provide the level of service the families in our community have come to know by funding our request for \$100.50. Thank you for your consideration of our request.

Your support will make a difference in the lives of the young people in our community.

Kind Regards,



Troy Curtis  
Executive Director



**American Red Cross**  
Maine

www.MaineRedCross.org

**Regional Headquarters**  
2401 Congress Street  
Portland, ME 04102  
Tel (207) 874-1192  
Fax (207) 874-1976

**United Valley**  
1180 Lisbon Street  
Lewiston, ME 04240  
Tel (207) 795-4004  
Fax (207) 795-4037

**Mid Coast**  
16 Community Way  
Topsham, ME 04086  
Tel (207) 729-6779  
Fax (207) 729-2738

**Pine Tree**  
145 Exchange St., Suite 1  
Bangor, ME 04401  
Tel (207) 941-2903  
Fax (207) 941-2906

**Aroostook County**  
7 Hatch Drive, #250  
Caribou, ME 04736  
Tel (207) 493-4620  
Fax (207) 493-4869

Donald Burke  
Town of Appleton  
2915 Sennebec Road  
Appleton, ME 04862

Dear Mr. Burke,

On behalf of the Board of Directors, I am pleased to submit our request for an allocation of funds from the Town of Appleton. We hope that the residents will agree this year, as the Red Cross continues to provide vital services to residents, that Red Cross services are important to the community and merit an allocation of support.

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. The American Red Cross met the emergency needs of 8 people in Knox County during the last year. We provided emergency relief, food, clothing, shelter, and mental health support to a total of 1422 children and adults in Maine last year.

As most residents are probably aware, the American Red Cross is not a government agency and does not receive state or federal funds. Though our services are congressionally mandated, the Red Cross relies solely on voluntary contributions from individuals, companies, organizations, and towns within our service area, along with revenues from health and safety classes, in order to survive and serve the more than 1.3 million residents of Maine.

Our dedicated Red Cross volunteers and small staff work hard to provide superior health and safety education, financial and emotional support to victims of disasters and a safe and adequate blood supply. We are also part of the vital communications link between service men and women posted overseas and their families in crisis here at home and additionally maintain connection with Red Cross societies all over the world to be able to lend and receive support in times of international crisis.

Volunteer Disaster Action team members are on call 24 hours a day, 365 days a year to provide immediate relief to those people in need of assistance following a disaster or other emergency situation. Disaster planning is an integral part of the Red Cross readiness to respond to emergencies and involves county and local government agencies, voluntary agencies, and social service organizations throughout the communities we serve.

**Our Request to You**

*We hope you will consider an allocation of \$1500 to support the American Red Cross.*

This request not only reflects our need, but also our presence in Naples and our ability to respond to emergency situations, whenever they may strike. Your Red Cross is ready 24 hours a day, 365 days a year to care for those in need.

Thank you very much for your consideration. Please call with any questions or for additional information 874-1192 x.102.

Sincerely,

Caroline King

*Town of Appleton, Maine*

## **Come Spring Food Pantry**

**Thompson Community Center**

**Mailing Address:**

**715 Sennebec Rd**

**Union, Maine 04862**

**207-785-4730**

24 March 2014

Board of Selectmen  
Town of Appleton  
2915 Sennebec Rd  
Appleton, Maine 04862

Dear Sirs:

I manage the Come Spring Food Pantry at the Thompson Community Center in Union. I provide food for residents of Appleton, Union & South Hope. The pantry is open the 2<sup>nd</sup> and 4<sup>th</sup> Wednesday from 9:30 – 11:30 AM.

In the year 2013, we had 97 requests for food from families in Appleton and fed 240 individuals. This was 35% of our total families and a bit of an increase from last year.

I would like to place a request in the Appleton Town Warrant for \$250 to defray the cost of items that are purchased to supplement the USDA food that comes in 3-4 times/year. We can now place an order of food from Good Shepard and it is delivered to Warren. We also purchase items from the Common Market in Union. We often receive donations from local organizations and people, as well as the annual, mail carrier food drive in May.

The Appleton Village School again this year provided holiday baskets for residents and I sent them a list of my food pantry folk from Appleton. I really appreciate this service that the Appleton Village School has provided for several years.

The Come Spring Food Pantry is now on Facebook.

Thank you for the financial help in the past and if you need further information, please contact me at 785-4730.

Sincerely,

*Carol Watier*

Manager

# PENQUIS

Helping Today • Building Tomorrow

Mr. Donald Burke  
Town of Appleton  
2915 Sennebec Rd  
Appleton, ME 04862

Dear Mr. Burke:

Penquis is requesting that the Town of Appleton allocate \$728.00 at its 2014 meeting to support Penquis' work.

This amount is equal to 1.3% of the services received. Penquis is maintaining this percentage – half of the 2.6% requested historically – for a fifth year in recognition of the many demands on town and city budgets and the continued impact of the poor economy on our local communities.

During the year ending May 31, 2013, Penquis assisted residents of Appleton with services valued at \$55,978.00. A summary of services provided to residents and the value of those services is enclosed.

You can go to the Penquis website at [www.penquis.org](http://www.penquis.org) to view the Annual Service Report for the year ending May 2013. The report lists the services provided to each town and the value of those services. We would be happy to provide a hard copy of the report. Please contact me if you would like to receive a copy.

It is important that Penquis discuss its services with municipal officials to learn how we might better assist the least fortunate of our citizens. I would be pleased to have a member of our staff meet with you, review this request and identify how Penquis might be most responsive to the needs of Appleton.

In the meantime, if you have questions about our request or if Penquis can assist one of your citizens, please call me at 1-800-215-4942 or 973-3500.

Sincerely,



Charles Newton  
Chief Executive Officer

262 Harlow Street	(207) 973-3500
PO Box 1162	Fax (207) 973-3699
Bangor, Maine 04402	TDD (207) 973-3520
<a href="http://www.penquis.org">www.penquis.org</a>	1-800-215-4942

MIDCOAST MAINE   
**Community Action**

*Building better lives for stronger communities*

34 Wing Farm Parkway • Bath, Maine 04530  
 P 207-442-7963 • 1-800-221-2221 (toll-free) • F 207-443-7447

December 10, 2013

Board of Selectmen  
 Town of Appleton  
 2915 Sennebec Rd.  
 Appleton, ME 04862

Dear Board of Selectmen,

Midcoast Maine Community Action (MMCA) is respectfully requesting \$800.00 in local support from the Town of Appleton for the 2014 Fiscal Year. Between October 1, 2012 - September 30, 2013, services valued at \$38,418.00 were accessed by 19 individuals of Appleton. The following services were provided to Appleton residents:

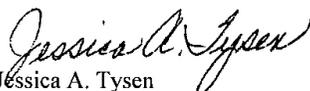
<i>Town of Appleton</i>	<i>2014 Requested Support:</i>	<i>\$800</i>
	<i>2013 Approved Support:</i>	<i>\$800</i>
<b>Program</b>	<b>Individuals</b>	<b>Value of Services</b>
WIC Breastfeeding, Nutrition & Nutritious Food Vouchers	19	\$38,418.00
<b>Sub-Totals</b>	<b>19</b>	<b>\$38,418.00</b>

MMCA offers services to residents of Sagadahoc, Lincoln, and northern Cumberland counties. In addition, the Women, Infants, and Children (WIC) program is also provided to residents of Waldo and Knox counties.

Local support is instrumental in helping to fund the WIC program. There is no charge for MMCA's services. Our programs are designed to assist low-income and at-risk individuals to obtain self-sufficiency.

MMCA thanks Appleton for the support provided last year. If you have any questions, please contact Gail Johnston at 442-7963 Ext. 283 or by email at [gail.johnston@mmcacorp.org](mailto:gail.johnston@mmcacorp.org).

Sincerely,

  
 Jessica A. Tysen  
 Executive Director

*Town of Appleton, Maine*

December 15, 2013

Town of Appleton  
2915 Sennebec Road  
Appleton, ME 04862



To the Board of Selectmen and Budget Committee, Town of Appleton:

Five Town Communities That Care (CTC) is requesting support in the amount of \$1000 for our agency programs that provide much needed services to members of the Appleton community.

In this fiscal year (Jan., 2013-Dec., 2013), Five Town CTC offered the STAR program to all 5<sup>th</sup>-8<sup>th</sup> graders at Appleton Village School. STAR has proven effective in 1) reducing substance abuse, violence, delinquency, and school dropout among participants, 2) increasing public recognition of student contributions/skills, 3) and strengthening student connection to places to use new skills in service to their community.

Seven AVS students participated in our fall cycle, and we expect more to participate in our spring cycle (the winter cycle is put on hold due to funding loss). This was our ninth year of providing STAR to AVS students. STAR is offered free to all participants.

We also will be offering our Math & Literacy Mentors program to grade 5-8 AVS students, starting this winter. Trained, adult mentors will work in a one-on-one setting with students, delivering high quality tutoring in the area of math or literacy (as indicated by screening), as well as mentoring the students in the areas of increased commitment to school and healthy behaviors and attitudes. Students and their mentors meet after school hours in students' school building two afternoons per week for a minimum of six weeks.

The Mentors program is a selective preventative intervention targeting middle school students who exhibit both *low commitment to school* and poor academic success. Each of these risk factors has been shown to leave youth at higher risk for school drop-out, delinquency, and violence (as well as for substance abuse and teen pregnancy). Data from the last funded cycle (2006-2007 school year) showed both significant community-level reduction of *low commitment to school* in the service area, and an increase in academic success for those enrolled. Math & Literacy Mentors is offered free to all participants.

Five Town CTC also provides information on prevention issues and healthy youth development that is available to all Appleton residents through our website, PSA's, coalition meetings, and other regular communications. As always, we are a phone call away for anyone needing assistance on the full-range of issues related to prevention of youth substance abuse, violence, delinquency, school dropout, and suicide.

The cost of delivering our programs and services in a manner that makes them accessible and barrier-free to individuals means that we must raise significant funds from the local community. We are requesting \$1000 from the town of Appleton in support of our programs that directly impact the healthy development of children in Appleton. Local support also allows us to make a strong case for funding to private foundations, state agencies, and individuals.

Attached you will find some additional information on Five Town CTC.

Thank you for your consideration of this request. I am happy to provide you with any further information you may need.

Sincerely,  
  
Alex Owre  
Development Director  
Five Town CTC



Maine Public Broadcasting Network

February 13, 2014

Mr. Donald Burke  
Town of Appleton  
2915 Sennebec Road  
Appleton, ME 04862

Dear Mr. Burke,

In preparation for the new fiscal year, I am writing to request that your community consider an appropriation of \$250.00 to support the Maine Public Broadcasting Network for fiscal year 2014-15.

For over 50 years, MPBN has been a valuable informational, cultural and educational resource for Maine communities like yours. Our local news and content, and programs from trusted partners including PBS, help people understand events around Maine and the world, develop informed decisions, and become more active and engaged citizens.

We believe that Maine Public Broadcasting provides:

- a trusted and safe environment for children to learn reading, math and essential social skills
- educational tools for parents and teachers as they guide children toward success.
- transparency in government at the state level via the Maine Capitol Connection channel
- access to the arts and cultural programming that enriches our lives
- news and current events, educational programs and quality entertainment for all ages
- the infrastructure and maintenance for the state-wide Emergency Alert System

Over 200,000 viewers tune in to MPBN television and 180,000 listen to MPBN radio each week and yet, only 46,000 of these individuals are active, supporting members. Support from communities like Appleton helps us immeasurably in bridging this gap as well as helping us manage any reductions in our state and federal support. MPBN provides your residents with a vital link to Maine, New England and the world. To ensure that all Maine residents continue to have access to education, current events, and the arts, we truly need your support this year.

Thank you for considering this request. If you require additional information, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read 'P. Smart', is written over the word 'Sincerely,'.

Pamela J. Smart  
Director of Membership


**THE LIFEFLIGHT FOUNDATION**

PO Box 899 | Camden, Maine 04843 | (207) 230-7092  
[www.lifeflightmaine.org](http://www.lifeflightmaine.org)

December 17, 2013

Appleton  
 2915 Sennebec Rd  
 Appleton, ME 04862

Dear Clerk of Appleton,

Over 15,000 times since 1998, people suffering from medical trauma or severe illness have been transported to specialized care safely. From a township in Aroostook to an island in Casco Bay, there is a social contract implied when you dial 911 that someone will respond- whether it is the police, or the fire and emergency medical services that are so important to the fabric of our communities. If medically necessary, LifeFlight does our absolute best to be there. We carry blood products and are more than transport-we are a flying emergency room with highly trained nurses, paramedics and emergency room grade equipment on board that perform the critical processes needed to save lives. We bring the hospital to people in communities all around Maine.

**LifeFlight is the lowest cost medical air transport carrier in the entire nation, and we transport anyone regardless of ability to pay.** Charity care totals over 30% of our flights, or \$1.5m+ in lost revenue yearly. As a nonprofit with the mission of ensuring everyone in this large rural state has access to critical care when they need it, we rely on donations to replace and upgrade equipment and aircraft. Other funding models around the country include subscription services or taxes to support the state or regional air medical service. Maine does neither, and state bond funds we have received have been used exclusively for infrastructure: helipads at nearly every community hospital, Automated Weather Observation Systems and GPS approaches which are also used by other aviation entities.

**Twenty-three towns in Maine have supported LifeFlight**, in yearly amounts from \$100.00 to \$2000.00. The included list will give a sense of how many times we have come to your area. Noting the town where the closest hospital is located will give a good sense of LifeFlight's impact on your area as 70% of our flights are transports from community hospitals to specialized care. To determine the worth of service one could multiply those numbers by the cost of one flight, or alternatively, understand that having a child, husband or mother come home again when there would otherwise have been no chance of that is very hard to put a price on.

**On behalf of all the reunited families and communities, I would like to invite Appleton to join with others to keep LifeFlight in the air serving the entire state of Maine with the highest standards of care.**

Due to a small number of personnel and a large rural state, we cannot attend all town meetings but would be happy to fill out any application you may have to be considered for support. Thank you for your consideration. Please contact us with questions or comments.

Sincerely,

Thomas Judge  
 Executive Director

**Revised and Amended  
WARRANT TO CALL FIVE TOWN CSD  
BUDGET MEETING**

**(20-A M.R.S.A. §1485)**

TO: Cathy Murphy, a resident of FIVE TOWN CSD composed of the Towns of Appleton, Camden, Hope, Lincolnville and Rockport, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within FIVE TOWN CSD, namely, the Towns of Appleton, Camden, Hope, Lincolnville and Rockport, that a District Budget Meeting will be held at Camden Hills Regional High School, Keelson Drive (Off Route 90) in the Town of Rockport, Maine at 7:00 P.M. on May 27, 2014 for the purpose of determining the Budget Meeting articles set forth below.

- Article I:** To elect a moderator to preside at the meeting.
- Article II:** **Regular Instruction.** To see what sum the District will be authorized to expend for Grade 9 to Grade 12 Instruction.  
**School District Committee Recommends \$4,269,277**
- Article III:** **Special Education.** To see what sum the District will be authorized to expend for Special Education.  
**School District Committee Recommends \$990,514**
- Article IV:** **Vocational Education Regional Day Programs.** To see what sum the District will be authorized to spend for career and technical education.  
**School District Committee Recommends \$1,052,640**
- Article V:** **Other Instruction.** To see what sum the District will be authorized to expend for Other Instruction.  
**School District Committee Recommends \$399,228**
- Article VI:** **Student/Staff Support.** To see what sum the District will be authorized to expend for Student/Staff Support.  
**School District Committee Recommends \$1,078,090**
- Article VII:** **System Administration.** To see what sum the District will be authorized to expend for System Administration.  
**School District Committee Recommends \$384,324**

**Article VIII: School Administration.** To see what sum the District will be authorized to expend for School Administration.

**School District Committee Recommends \$433,361**

**Article IX: Transportation.** To see what sum the District will be authorized to expend for Transportation.

**School District Committee Recommends \$408,388**

**Article X: Operations & Maintenance.** To see what sum the District will be authorized to expend for Operations & Maintenance.

**School District Committee Recommends \$1,361,379**

**Article XI: Debt Service.** To see what sum the District will be authorized to expend for Debt Service.

**School District Committee Recommends \$1,342,918**

**Article XII: Other Expenditures.** To see what the District will be authorized to expend for Other Expenditures.

**School District Committee Recommends \$55,000**

**Article XIII: State/Local EPS Funding Allocation.** To see what sum the District will appropriate for the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

**Recommended amounts set forth below:**

<u>Total appropriated (by municipality):</u>	<u>Total raised (and district assessments by municipality):</u>
Appleton: <u>\$863,259.56</u>	Appleton: <u>\$320,129.90</u>
Camden: <u>\$2,818,626.41</u>	Camden: <u>\$2,818,626.41</u>
Hope: <u>\$967,522.23</u>	Hope: <u>\$430,109.76</u>
Lincolnvile: <u>\$1,333,325.16</u>	Lincolnvile: <u>\$1,218,306.30</u>
Rockport: <u>\$2,853,086.10</u>	Rockport: <u>\$2,853,086.10</u>
<u>School District Total</u>	<u>School District Total</u>
<u>Appropriated: \$8,835,819.46</u>	<u>Raised:         \$7,640,258.47</u>

Explanation: *The District's contribution to the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act is*

*the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.*

**Article XIV: Additional Local Funds.** (Written Ballot Required) To see what sum the District will raise and appropriate in additional local funds (**Recommend \$2,513,955**) which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$2,350,984**) as required to fund the budget recommended by the School District Committee.

The School District Committee **recommends \$2,513,955** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$2,350,984**:

*Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.*

FIVE TOWN CSD requires additional local funds be raised to cover those program costs not included or only partially included under the Essential Programs and Services Funding Act. Those budget items not fully funded by the State that require supplemental local funding represent a broad array of existing programs including drama, athletics, instrumental and vocal music, art, photography, guidance services, and Advanced Placement courses. In addition, supplemental local funding is needed for community use of the facilities occurring outside of the regular school day.

**Article XV: Total School Budget Summary.** To see what sum the District will authorize the School District Committee to expend for the fiscal year beginning July 1, 2014 and ending June 30, 2015 from the District's contribution to the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**School District Committee Recommends \$11,775,118**

**Article XVI: Vocational Education Regional Day Programs.** Shall the regional career and technical education operating budget as approved by the Region 8 Cooperative Board for the year beginning July 1, 2014 through June 30, 2015 be approved in the amount of **\$3,004,834?**

Local share from the Five Town CSD is: **\$1,052,641**

**Article XVII: Adult Vocational Education Regional Program.** To see if the career and technical education region will appropriate \$325,186 for the year beginning July 1, 2014 through June 30, 2015 and will raise \$64,000 as the local share with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of the Adult Education Program.”

Local share from the FIVE TOWN CSD is: \$23,475

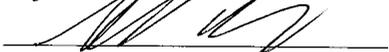
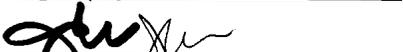
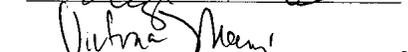
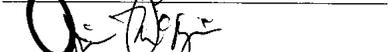
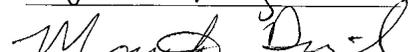
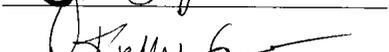
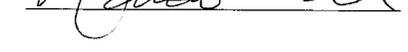
**Article XVIII: The FIVE TOWN CSD Adult & Community Education Program.** To see if the District will appropriate \$412,056 for adult education for the year beginning July 1, 2014 through June 30, 2015 and raise \$210,056 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well being of the adult education program.

**Article XIX: Capital Reserve Fund.** In addition to amounts authorized in Articles I through XVIII, shall the School District Committee be authorized pursuant to 20-A M.R.S.A §1706 to transfer up to \$50,000 from undesignated balances at the end of the 2013-2014 fiscal year to the established capital reserve fund to finance future renovations at the Camden Hills Regional High School, provided that any expenditures from this reserve fund will only be made with approval of the voters?

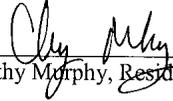
**Article XX: Grant and Stimulus Funds.** Shall the School District Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and or adult education purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**Article XXI: St. George Tuition Contract.** Shall the School District Committee be authorized to contract with the municipal officers and school committee of the Town of St. George, for a term of up to ten years, to accept tuition students from the Town of St. George at Camden Hills Regional High School, subject to withdrawal of the Town of St. George from RSU 13?

Given under our hand this day, May 7, 2014 at Rockport, Maine.

A majority of the School District Committee of FIVE TOWN CSD

A true copy of the Warrant, attest:   
Cathy Murphy, Resident, FIVE TOWN CSD

**TOWN OF APPLETON  
SPECIAL TOWN MEETING WARRANT  
May 29, 2014**

**TO:** John Rhoades, a resident of the Town of Appleton in the County of Knox:

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Appleton in said County and State, qualified by law to vote in Town affairs, to meet at the **gym of the Appleton Village School, 737 Union Road in Appleton, Maine** on, Wednesday, **May 29, 2014 at 7:00PM**, then and there to act upon the following articles:

**ARTICLE 1.** To Elect a Moderator

**ARTICLE 2.** To see what sum the Town will be authorized to expend for Regular Instruction

School Committee Recommends **\$852,342.26**  
Budget Committee Recommends **\$852,342.26**

<i>Explanation:</i>	<u>14/15</u>	<u>13/14</u>	<u>Variance</u>
<u>Kindergarten</u>	\$0.00	\$73,358.78	\$(73,358.78)
<u>Regular Instruction K-8</u>	\$ 797,725.00	\$749,086.34	\$48,638.66
<u>Gifted and Talented</u>	\$54,617.27	\$47,640.95	\$6,976.32

**ARTICLE 3.** To see what sum the Town will be authorized to expend for Special Education

School Committee Recommends **\$ 289,229.35**  
Budget Committee Recommends **\$ 289,229.35**

<i>Explanation:</i>	<u>14/15</u>	<u>13/14</u>	<u>Variance</u>
<u>Special Education Instruction</u>	\$254,568.19	\$229,189.25	\$25,378.94
<u>Special Education Office</u>	\$34,661.16	\$34,701.30	\$ (40.14)

**ARTICLE 4.** To see what sum the Town will be authorized to expend for Career and Technical Education

School Committee Recommends **\$ 0.00**  
Budget Committee Recommends **\$ 0.00**

**ARTICLE 5.** To see what sum the Town will be authorized to expend for Other Instruction

School Committee Recommends **\$ 22,586.25**  
Budget Committee Recommends **\$ 22,586.25**

*Town of Appleton, Maine*



<i>Explanation:</i>	<u>Office of Principal</u>	<u>14/15</u>	<u>13/14</u>	<u>Variance</u>
		\$143,894.22	\$135,624.21	\$ 8,270.01

**ARTICLE 9.** To see what sum the Town will be authorized to expend for Transportation and Buses

School Committee Recommends	<u>\$ 93,134.00</u>
Budget Committee Recommends	<u>\$ 93,134.00</u>

<i>Explanation:</i>	<u>Transportation</u>	<u>14/15</u>	<u>13/14</u>	<u>Variance</u>
		\$93,134.00	\$91,700.00	\$ 1,434.00

**ARTICLE 10.** To see what sum the Town will be authorized to expend for Facilities Maintenance

School Committee Recommends	<u>\$209,600.58</u>
Budget Committee Recommends	<u>\$209,600.58</u>

<i>Explanation:</i>	<u>Operations &amp; Maintenance</u>	<u>14/15</u>	<u>13/14</u>	<u>Variance</u>
		\$209,600.58	\$279,367.58	\$ (69,767.00)

**ARTICLE 11.** To see what sum the Town will be authorized to expend for Debt Service and Other Commitments

School Committee Recommends	<u>\$ 28,202.97</u>
Budget Committee Recommends	<u>\$ 28,202.97</u>

<i>Explanation:</i>	<u>Debt Service</u>	<u>14/15</u>	<u>13/14</u>	<u>Variance</u>
		\$28,202.97	\$29,341.85	\$(1,138.88)

**ARTICLE 12.** To see what sum the Town will be authorized to expend for All Other Expenditures including School Lunch

School Committee Recommends	<u>\$14,085.09</u>
Budget Committee Recommends	<u>\$14,085.09</u>

<i>Explanation:</i>	<u>Food Services</u>	<u>14/15</u>	<u>13/14</u>	<u>Variance</u>
		\$14,085.09	\$39,807.33	\$ (25,722.24)

**ARTICLE 13.** To see what sum the Town will appropriate for the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from

Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

**School Committee Recommends \$ 1,420,846.09 to be allocated**  
**School Committee Recommends \$ 725,985.10 to be raised**

**Budget Committee Recommends \$ 1,420,846.09 to be allocated**  
**Budget Committee Recommends \$ 725,985.10 to be raised**

*State Mandated Explanation: The Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the **minimum amount** that a municipality must raise in order to receive the full amount of state dollars.*

**ARTICLE 14.** To see what sum the Town will raise and appropriate for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight.

**School Committee Recommends \$28,202.97**  
**Budget Committee Recommends \$28,202.97**

*State Mandated Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on Town's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters.*

**ARTICLE 15.** (Written ballot required) To see what sum the Town will raise and appropriate in additional local funds (**Recommend \$ 480,856.38**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend exceeding by \$ 449,699.28**) as required to fund the budget recommended by the school committee.

**School Committee Recommends \$ 480,856.38** for additional local funds and gives the following reasons for exceeding the State's Essential Programs services (EPS) funding model by **\$449,699.28**:

**Budget Committee Recommends \$ 480,856.38** for additional local funds and gives the following reasons for exceeding the State's Essential Programs services (EPS) funding model by **\$ 449,699.28**:

*State Mandated Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the Town budget for educational programs.*

**ARTICLE 16.** To see what sum the Town will authorize the school committee to expend for the fiscal year beginning **July 1, 2014** and ending **June 30, 2015** from the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act,

non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**School Committee Recommends \$ 1,929,905.44**  
**Budget Committee Recommends \$ 1,929,905.44**

**ARTICLE 17.** Shall the Town authorize the school committee to expend such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**School Committee Recommends a Yes Vote**  
**Budget Committee Recommends a Yes Vote**

Given under our hands at said Appleton, Maine, this 13 day of May 2014.

\_\_\_\_\_  
Donald Burke, Chairman

\_\_\_\_\_  
Scott Wiley

\_\_\_\_\_  
Denise J. Pease

True Copy, ATTEST

\_\_\_\_\_  
Pamela Smith, Town Clerk

\_\_\_\_\_  
Moderator

## WARRANT FOR TOWN MEETING

To: John Rhoades, a Resident of the Town of Appleton,  
County of Knox, State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Appleton, in said county, qualified to vote in town affairs, to meet at the Town Hall, in said town, on **Tuesday, the tenth (10<sup>th</sup>) day of June, AD 2014 at 8 o'clock** in the forenoon, then and there to act on Articles 1 through 3.

And to notify and warn the said voters to meet at the Appleton Village School, in said town, on **Wednesday, the eleventh (11<sup>th</sup>) day of June, AD 2014 at 7 o'clock** in the evening, then and there to act on Articles 4 through 33 said Articles being set out below, to wit:

**ARTICLE 1.** To elect a Moderator to preside at said meeting.

**(Articles 2 through 3 will be voted on by SECRET BALLOT.)**

**ARTICLE 2.** To elect all necessary Town Officials.

**ARTICLE 3.** Do you favor approving the Appleton Village School (AVS) budget for the upcoming school year that was adopted at the latest AVS unit budget meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act?

A yes vote allows additional funds to be raised for K-8 public education; a no vote means additional funds cannot be raised for K-8 Education.

**ARTICLE 4.** To see if the Town will vote to accept the categories of funds listed below as provided by the Maine State Legislature. (Dollar amounts listed are estimated amounts to be received in FY 13/14.)

a. Maine State Revenue Sharing	\$90,000.00
b. Local Road Assistance	50,000.00
c. State Aid to Education	Unknown
d. Emergency Management Agency Funds	Unknown
e. Snowmobile Registration money	730.00
f. Tree Growth Reimbursement	7,000.00
g. General Assistance Reimbursement	Unknown
h. Veterans Exemption Reimbursement	1,200.00
i. Homestead Exemption Reimbursement	Unknown
j. All Other Funds	Unknown

**Selectmen recommend approval.**

**ARTICLE 5.** To see if the Town will vote to carry forward from FY 13/14 into FY 14/15 all balances in the following accounts:

Tax Maps  
 Planning Board  
 Fire Department Donation Account  
 Emergency Management Agency  
 Roads Maintenance  
 Town Road Improvement  
 State Road Improvement Funds (L.R.A.P.)  
 Paving  
 Medomak River & Fish Brook Culverts  
 Town Hall Renovations  
 Fire Department & Town Parking Lot  
 Town Land Conservation Fund

**Selectmen recommend approval.**

**ARTICLE 6.** To see if the Town will vote to appropriate from Surplus the funds needed to fulfill the Town’s obligation for FY 14/15 in the following accounts:

- General Assistance
- Unemployment
- Maintain Old Landfill

**Selectmen recommend approval.**

**ARTICLE 7.** To see if the Town will vote to have anticipated revenues from the following sources placed into Surplus:

	Est. for FY 14/15
Excise Tax	\$170,000.00
Other Revenues*	18,000.00

\*Building permits, clerk fees, and other fees. **(Other fees not to include Insurance & Bonds and Workers Compensation refunds, animal control fines and FEMA reimbursement. These are to be credited to the appropriate accounts.)**

**Selectmen recommend approval.**

**ARTICLE 8.** To see if the Town will vote to authorize the Selectmen on behalf of the Town to purchase a **2014 Ferrara/Ford F550 Forestry Truck** at an estimated cost of \$163,367, and to secure a loan not to exceed \$125,000 from Damariscotta Bank & Trust Co. at an interest rate of 1.65% fixed, with a down payment of \$40,000 from the Fire Truck Reserve Account and installment payments from the Fire Truck Reserve Account to be made annually, beginning December 1, 2015, for a total of 4 years, in the amount of \$35,000 per annum.

## Financial Statement

### Town of Appleton

#### 1. Total Town Indebtedness

A. Bonds outstanding and unpaid:	\$179,989.34
B. Bonds authorized and unissued:	.00
C. Bonds to be issued if this question is approved	\$130,028.73
<b>D. TOTAL</b>	<b>\$310,018.07</b>

#### 2. Costs

At an estimated maximum interest rate of **1.65% fixed**, the estimated costs of this bond issue will be:

(4) Years	
Principal	\$125,000.00
Interest	<u>5,028.73</u>
<b>Total Debt Service</b>	<b>\$130,028.73</b>

#### 3. Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Pamela J. Smith  
Treasurer, Town of Appleton

**ARTICLE 9.** To see if the Town will authorize payment of \$40,000 from the Fire Truck Reserve Account to Ferrara Fire Apparatus of Monmouth, Maine for the down payment on a new **2014 Ferrara/Ford F550 Forestry Truck.**

**ARTICLE 10.** To see if the Town will vote to authorize the Selectmen to sell the **1973 Ford Fire Truck, VIN 85045,** by sealed bids on terms to be set by the Selectmen and Fire Chief. Funds from sale of said truck to be placed in the Fire Truck Reserve Account.

**ARTICLE 11.** To see if the Town will vote to pay members of the Appleton Volunteer Fire Department the following salaries in addition to salaries approved at the June 13, 2007, Annual Town Meeting:

\$10.00 per hour for every meeting and call out.

\$10.00 minimum per call per hour.

\$10.00 for each additional hour.

**ARTICLE 12.** To see what sum the Town will vote to pay the Selectmen for FY 14/15. Pay will be appropriated from the Town Officials budget line.

First Selectman	\$3,200.00
Second Selectman	3,200.00
Third Selectman	3,200.00
Chairman stipend	1,500.00

**Budget Committee recommends approval.**

**ARTICLE 13.** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to appoint and set compensation of all other necessary officials, or act thereon. Before filling any vacant non-payroll appointments, the positions must be made

available to all members of the community by advertising and/or posting for at least two (2) weeks.

**ARTICLE 14.** To see what rate the Town will vote to pay for labor and equipment rental on its Roads and Bridges during FY 14/15.

**Road Commissioner recommends state wages,  
bid or contract price, and equipment rental prices  
on its Roads and Bridges during FY14/15.**

**ARTICLE 15.** To see if the Town will vote to appropriate all State Highway funds received from the Local Roads Assistance Program (L.R.A.P.) this fiscal year (estimated to be \$50,000) for the purpose of the *Bridge Repair/Replacement* annual installment on the 5-year loan with Camden National Bank.

**ARTICLE 16.** To see what sum the Town will vote to raise and appropriate for **GENERAL GOVERNMENT** for FY 14/15.

Town Officials	\$85,600.00*
Contracted Assessing Services	8,000.00
Computer Expense	8,100.00
Building and Utilities	11,000.00
Municipal & Fire Dept. Electricity	3,300.00
Office Expense	7,500.00
Town Meeting and Voting	5,500.00
Professional Services	10,000.00
Tax Maps	carry forward
Insurance and Bonds	12,000.00
General Assistance	from surplus
FICA	6,900.00
Medicare	1,700.00
Unemployment	from surplus
Workers Compensation	2,200.00
Health Insurance	17,718.00

Planning Board	carry forward
Mid Coast Regional Planning	.00
<b>Total</b>	<b>\$179,518.00</b>

**\* Budget Committee recommends. Selectmen recommend \$85,000. All others, Selectmen and Budget Committee recommend approval.**

**ARTICLE 17.** To see what sum the Town will vote to raise and appropriate for **PROTECTION AND SAFETY** for FY 14/15.

Fire Dept. Labor & Training	\$18,250.00
Fire Dept. Equipment & Operation	13,082.50
Fire Dept. Building & Utilities	6,100.00
Fire Dept. Donation Account	carry forward
Fire Truck Reserve	35,000.00
Ambulance	9,360.00
Animal Control	8,500.00
Street Lights	2,400.00
Emergency Management Agency	carry fwd & 1,000.00*
Communication Fee (911)	34,080.00
Health Officer	200.00
<b>Total</b>	<b>\$127,972.50</b>

**\*Request from EMA Director and Selectmen's recommendation is \$2,500 and carry forward. All others, Selectmen and Budget Committee recommend approval.**

**ARTICLE 18.** To see what sum the Town will vote to raise and appropriate for **HIGHWAYS AND BRIDGES** for FY 14/15.

Road Commissioner Salary	\$3,000.00
Roads Maintenance	car fwd & 85,000.00
Town Road Improvement	car fwd & 40,000.00
Winter Road Maintenance	155,000.00
Paving	car fwd & 50,000.00

Bridge Repair/Replacement	L.R.A.P.
Medomak River & Fish Brook Culvert	carry forward
<b>Total</b>	<b>\$333,000.00</b>

**Selectmen and Budget Committee recommend approval.**

**ARTICLE 19.** To see what sum the Town will vote to raise and appropriate for **SANITATION** for FY 14/15.

T.C.S.W.M.O.	\$27,000.00
Maintain Old Landfill	from surplus
Septage Disposal	2,300.00
<b>Total</b>	<b>\$29,300.00</b>

**Selectmen and Budget Committee recommend approval.**

**ARTICLE 20.** To see what sum the Town will vote to raise and appropriate for **COMMUNITY** for FY 14/15.

Mildred Stevens Williams Library	\$8,000.00
Old Cemeteries	7,500.00
Appleton Memorial Association	.00
Town Park	1,000.00
Town Land Conservation	carry forward
<b>Total</b>	<b>\$16,500.00</b>

**Selectmen and Budget Committee recommend approval.**

**ARTICLE 21.** To see what sum the Town will vote to raise and appropriate for **PROVIDER AGENCIES** for FY 14/15.

a. Spectrum Generations	756.00
b. Broadreach	200.00
c. New Hope for Women	830.00
d. Coastal Transportation	650.00
e. Teen Center	100.50

f. American Red Cross	1,500.00
g. Come Spring Food Pantry	250.00
h. Penquis	728.00
i. Midcoast Maine Community Action	800.00
j. Five Town Communities That Care	1,000.00
k. Maine Public Broadcasting Network	250.00
l. Lifeflight Foundation	.00*
<b>Total</b>	<b>\$7,064.50</b>

\*No specific request made. Twenty-three other towns appropriate \$100-\$2,000.

**Selectmen and Budget Committee make no recommendation.**

**ARTICLE 22.** To see what sum the Town will vote to raise and appropriate for **CAPITAL IMPROVEMENT PROJECTS** for FY 13/14.

Town Hall Renovations	car fwd & \$2,000.00
Municipal Reserve	.00
Capital Improvements	.00
Fire Dept. & Town Office Parking Lot	carry forward
<b>Total</b>	<b>\$2,000.00</b>

**Selectmen and Budget Committee recommend approval.**

**ARTICLE 23.** To see what sum the Town will vote to appropriate from the Town Land Conservation Account for the purpose of converting to the TRIO assessing system.

**Selectmen recommend \$20,000.**

**ARTICLE 24.** To see what sum the Town will appropriate from Surplus to reduce the property tax assessment.

**Recommendation to be made at Town meeting.**

**ARTICLE 25.** To see if the Town will authorize the Selectmen, on behalf of the Town, to enter into a 5-year lease/purchase agreement for a new color copier for the Town Office. Funds are included in the Town Office Expense line under Office Equipment Purchase of GENERAL GOVERNMENT (Article 16).

**ARTICLE 26.** To see if the Town will vote to allow a discount of 2% on all taxes paid in full prior to or within one month after the commitment of the list to the Tax Collector, except Excise Taxes, and to authorize the Selectmen to take the necessary sum from Surplus for this purpose.

**ARTICLE 27.** To see if the Town will vote that taxes shall be due and payable when billed; and that interest at the rate of 7% per annum\* be charged on all taxes remaining unpaid after the last day of November, 2014.

\*maximum allowed by law.

**ARTICLE 28.** To see if the Town will vote to authorize the Selectmen to procure a temporary loan(s) in anticipation of taxes, for payment of obligations of the Town; such loan(s) to be paid during the current fiscal year by taxation, or act thereon.

**ARTICLE 29.** To see if the Town will vote to allow the Selectmen to take from Surplus the necessary amount of money to cover the interest on loans they have been authorized to procure in anticipation of taxes, or act thereon.

**ARTICLE 30.** To see if the Town will vote to accept a gift of \$500 from the West Bay Rotary Club of Camden and place it in a Fuel Assistance account.

*Note: A conditional gift of \$500 was donated to the Town for the specific purpose of fuel assistance, and must be accepted by the voters.*

**ARTICLE 31.** To see if the Town will vote to raise and appropriate the sum of **\$100** for the purpose of the Fuel Assistance account.

*Note: In the future, the Municipal Officers can accept funds for this account without voter approval if the funds supplement a specific appropriation already made.*

**ARTICLE 32.** To see if the Town will vote to grant the Municipal Officers authorization to expend funds from the Fuel Assistance account per guidelines to be established by the Municipal Officers. If this Article is approved, the authorization shall continue annually, unless modified by the voters.

**ARTICLE 33.** To see if the Town will vote to increase the property tax levy limit of **\$630,551** established for Appleton by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

Given under our hands at Appleton, Maine this \_\_\_\_th day of \_\_\_\_\_, AD 2014.

**Selectmen of Appleton:**

**Donald Burke**

**Denise J. Pease**

**Scott Wiley**

**TOWN OF APPLETON INFORMATION**website: [www.appleton.maine.gov](http://www.appleton.maine.gov)**Town of Appleton**2915 Sennebec Rd  
Appleton , ME 04862Tel: (207) 785-4722  
Fax: (207) 785-3166  
[appleton@tidewater.net](mailto:appleton@tidewater.net)

Monday	8:30am to 1:30pm
Tuesday	8:30am to 1:30pm
Wednesday	Closed
Thursday	8:30am to 1:30pm
Friday	8:30am to 1:30pm

5:30pm to 8:00pm

**Mildred Stevens Williams Memorial Library**2916 Sennebec Rd  
Appleton, ME 04862

Tel: (207) 785-5656

Monday	Closed
Tuesday	12:00pm to 5:00pm
Wednesday	3:00pm to 6:00pm
Thursday	10:00am to 3:00pm
Friday	Closed
Saturday	10:00am to 1:00pm
Sunday	Closed

7:00pm to 9:00pm

**Tri County Solid Waste Management Organization**Route 17  
Union, ME 04862

Tel: (207) 785-2261

Wednesday, Friday, Saturday, & Sunday  
8:00am to 4:30pmLocated on Route 17 in Union between the Bump Hill Rd  
and the Union/Washington town line.**Code Enforcement Officer/Local Plumbing Inspector**

C. Toupie Rooney

Tel: (207) 322-2436  
[ceo@tidewater.net](mailto:ceo@tidewater.net)**Appleton Village School**737 Union Rd  
Appleton, ME 04862

Tel: (207) 785-4504

Principal - Gary Bosk

**Online Motor Vehicle Registration Renewal**[www.SOSonline.org](http://www.SOSonline.org) - select Rapid Renewal  
also available on our website at helpful links**Also available online: [www.maine.gov/ifw](http://www.maine.gov/ifw)**Boat Registration Renewal  
ATV & Snowmobile Registration Renewal  
IF&W Licenses**Selectmen****Chairman**Donald Burke  
905 Appleton Ridge Rd  
Appleton, ME 04862

Tel: (207) 785-4722

Scott Wiley  
123 Town Hill Rd  
Appleton, ME 03862Denise Pease  
856 Appleton Ridge Rd  
Appleton, ME 04862Selectmen's email - [selectmen@tidewater.net](mailto:selectmen@tidewater.net)**Town Assessor**

RJD Appraisal Inc.

Tel: (207) 785-4722

**Road Commissioner**Curtis Starrett  
1533 Appleton Ridge Rd  
Appleton, ME 04862

Tel: (207) 785-5303

**Animal Control Officers**Suzanne White  
Court BennettTel: (207) 845-2888  
Cell: (207) 975-6785  
Cell: (207) 542-8200**EMA Director**Darrell Grierson  
133 Camden Rd  
Appleton, ME 04862

Tel: (207) 785-5510

**Fire Chief**

David Stone

Tel: (207) 785-6444 (work)  
Tel: (207) 785-2559 (home)**Fire Permits**

David Stone

Tel: (207) 785-6444 (work)  
Mon-Thur 8am to 5pm/Fri 8am to 3pm

Darrell Grierson

Tel: (207) 785-2559 (home)  
Tel: (207) 785-5510 (home)**NO PERMITS WILL BE ISSUED BEFORE 12:00 NOON  
ON WEEKENDS. PLEASE REMEMBER TO CALL AHEAD.****Online fire permits: [www.maine.gov/burnpermit](http://www.maine.gov/burnpermit)**7 days a week for a fee of \$7.00  
See website restrictions