

**TOWN OF APPLETON
SPECIAL TOWN MEETING WARRANT
May 24, 2018**

TO: Darlene Starrett, a resident of the Town of Appleton in the County of Knox:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Appleton in said County and State, qualified by law to vote in Town affairs, to meet at the **gym of the Appleton Village School, 737 Union Road in Appleton, Maine** on, Thursday, **May 24, 2018 at 7:00PM**, then and there to act upon the following articles:

ARTICLE 1. To Elect a Moderator

ARTICLE 2. To see what sum the Town will be authorized to expend for Regular Instruction

School Committee Recommends **\$1,064,592.00**
Budget Committee Recommendation **\$1,053,969.00** **Vote: 5-2**

<i>Explanation:</i>	<u>18/19</u>	<u>17/18</u>	<u>Variance</u>
<u>Kindergarten</u>	\$0.00	\$0.00	\$0.00
<u>Regular Instruction K-8</u>	\$ 1,005,910.00	\$858,790.56	\$147,119.44
<u>Gifted and Talented</u>	\$58,681.00	\$56,737.51	\$1,943.49

ARTICLE 3. To see what sum the Town will be authorized to expend for Special Education

School Committee Recommends **\$ 520,942.00**
Budget Committee Recommendation **\$515,942.00** **Vote: 6-0/1 Abst.**

<i>Explanation:</i>	<u>18/19</u>	<u>17/18</u>	<u>Variance</u>
<u>Special Education Instruction</u>	\$485,660.00	\$415,806.10	\$69,853.90
<u>Special Education Office</u>	\$35,282.00	\$37,374.36	\$(2,092.36)

ARTICLE 4. To see what sum the Town will be authorized to expend for Career and Technical Education

School Committee Recommends **\$ 0.00**
Budget Committee Made No Recommendation

ARTICLE 5. To see what sum the Town will be authorized to expend for Other Instruction

School Committee Recommends **\$ 33,760.00**

Budget Committee Recommendation **\$33,760.00** **Vote: 7-0**

<i>Explanation:</i>	<u>Co-curricular Activities</u>	<u>18/19</u>	<u>17/18</u>	<u>Variance</u>
		\$8,525.00	\$7,449.69	\$ 1,075.31

	<u>Co-curricular Athletics</u>	<u>18/19</u>	<u>17/18</u>	<u>Variance</u>
		\$25,235.00	\$22,092.53	\$3,142.47

ARTICLE 6. To see what sum the Town will be authorized to expend for Student and Staff Support

School Committee Recommends **\$ 224,749.00**
 Budget Committee Recommendation **\$ 224,749.00** **Vote: 7-0**

<i>Explanation:</i>	<u>Elementary Guidance</u>	<u>18/19</u>	<u>17/18</u>	<u>Variance</u>
		\$59,251.00	\$58,481.91	\$769.09

	<u>Elementary Nursing Services</u>	<u>18/19</u>	<u>17/18</u>	<u>Variance</u>
		\$28,495.00	\$27,696.91	\$798.09

	<u>Elementary Library</u>	<u>18/19</u>	<u>17/18</u>	<u>Variance</u>
		\$37,592.00	\$36,234.65	\$1,357.35

	<u>Instructional Technology</u>	<u>18/19</u>	<u>17/18</u>	<u>Variance</u>
		\$85,702.00	\$84,989.94	\$712.06

	<u>Other Support Services</u>	<u>18/19</u>	<u>17/18</u>	<u>Variance</u>
		\$1,077.00	\$1,076.50	\$.50

	<u>Instructional Staff Training</u>	<u>18/19</u>	<u>17/18</u>	<u>Variance</u>
		\$8,494.00	\$8,045.00	\$449.00

	<u>Student Assessment-Supplies</u>	<u>18/19</u>	<u>17/18</u>	<u>Variance</u>
		\$4,138.00	\$4,047.00	\$ 91.00

ARTICLE 7. To see what sum the Town will be authorized to expend for System Administration

School Committee Recommends **\$92,575.00**
 Budget Committee Recommendation **\$90,075.00** **Vote: 5-1/ 1Abst.**

<i>Explanation:</i>	<u>School Committee</u>	<u>18/19</u>	<u>17/18</u>	<u>Variance</u>
		\$16,467.00	\$13,666.65	\$ 2,800.35

	<u>Office of Superintendent</u>	<u>18/19</u>	<u>17/18</u>	<u>Variance</u>
		\$76,108.00	\$74,337.46	\$1,770.54

ARTICLE 8. To see what sum the Town will be authorized to expend for School Administration

School Committee Recommends **\$ 175,508.00**
Budget Committee Recommendation **\$175,508.00** **Vote: 4-3**

Explanation: Office of Principal **18/19** **17/18** **Variance**
\$175,508.00 \$158,702.80 \$ 16,805.20

ARTICLE 9. To see what sum the Town will be authorized to expend for Transportation and Buses

School Committee Recommends **\$ 114,900.00**
Budget Committee Recommendation **\$ 114,900.00** **Vote: 7-0**

Explanation: Transportation **18/19** **17/18** **Variance**
\$114,900.00 \$125,925.00 \$ (11,025.00)

ARTICLE 10. To see what sum the Town will be authorized to expend for Facilities Maintenance

School Committee Recommends **\$231,722.00**
Budget Committee Recommendation **\$ 231,722.00** **Vote: 7-0**

Explanation: Operations & Maintenance **18/19** **17/18** **Variance**
\$231,722.00 \$203,881.76 \$ 27,840.24

ARTICLE 11. To see what sum the Town will be authorized to expend for Debt Service and Other Commitments

School Committee Recommends **\$ 58,144.00**
Budget Committee Recommendation **\$58,144.00** **Vote: 7-0**

Explanation: Debt Service **18/19** **17/18** **Variance**
\$58,144.00 \$58,696.88 \$(52.88)

ARTICLE 12. To see what sum the Town will be authorized to expend for All Other Expenditures including School Lunch

School Committee Recommends **\$33,065.00**
Budget Committee Recommendation **\$33,065.00** **Vote: 7-0**

Explanation: Food Services **18/19** **17/18** **Variance**
\$33,065.00 \$19,918.65 \$ 13,146.35
Other Expense (MainPers) \$0.00 \$0.00 \$0.00

ARTICLE 13. To see what sum the Town will appropriate for the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

School Committee Recommends \$ 1,514,291.07 to be allocated

School Committee Recommends \$ 724,898.00 to be raised

Budget Committee Recommends \$1,514,291.07 to be allocated, Vote: 7-0

Budget Committee Recommends \$ 724,898.00 to be raised

*State Mandated Explanation: The Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the **minimum amount** that a municipality must raise in order to receive the full amount of state dollars.*

ARTICLE 14. To see what sum the Town will raise and appropriate for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight.

School Committee Recommends \$58,144.00

Budget Committee Recommends \$58,144.00 Vote: 7-0

State Mandated Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on Town's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters.

ARTICLE 15. (Written ballot required) To see what sum the Town will raise and appropriate in additional local funds (**Recommend \$ 858,882.00**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend exceeding by \$ 858,882.00**) as required to fund the budget recommended by the school committee.

School Committee Recommends \$ 858,882.00 for additional local funds and gives the following reasons for exceeding the State's Essential Programs services (EPS) funding model by **\$858,882.00**:

Budget Committee Recommends \$840,757.00 for additional local funds and gives the following reasons for exceeding the State's Essential Programs services (EPS) funding model by: **\$840,757.00 Vote: 6-1**

State Mandated Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the Town budget for educational programs.

ARTICLE 16. To see what sum the Town will authorize the school committee to expend for the fiscal year beginning **July 1, 2018** and ending **June 30, 2019** from the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends \$ 2,549,958.00
Budget Committee Recommends \$ 2,531,833.00 **Vote:** 6-1

ARTICLE 17. Shall the Town authorize the school committee to expend such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Committee Recommends a Yes Vote

ARTICLE 18. To see what sum the Town will vote to transfer from the Appleton Village School's Unassigned Fund Balance to Appleton Village School's Committee Fund Balance for the purpose of establishing a reserve for Special Education, and to appropriate these funds to be used for Special Education expenditures.

School Committee Recommends \$ 35,000.00
Budget Committee Recommends \$ 35,000.00 **Vote:** 6-1

Given under our hands at said Appleton, Maine, this 1st, day of May, 2018.

John Fenner, Chairman

Jason Gushee

Lori Costigan

Peter Beckett

True Copy, ATTEST

Pamela Smith, Town Clerk

Moderator

