

ABC Meeting 2/26/24

Called to order at 7:03 by Bob Bocko

Lori Costigan and Scott Esancy represented the Appleton Select Board.

Budget Committee Members present:

Bob Bocko

Bill Fiegenger

Donald Mansius

Mary Kate Moody

Linda Wyler, unavailable

Introductions were made and ordinance was reviewed. All votes conducted via Zoom will be via role call.

Nominations made by Bill for Bob as chair and MK as recording secretary passed 4-0.

Procedure about meeting format to be ABC first, invite AVS or Town Committees next followed by public comment. Motion to maintain current procedure. 4-0

Has ABC ever discussed salaries without town employees present? Not in the past according to BB.

*Correction: Question should read 'executive session', not 'without town employees present.'*

Future dates: All via Zoom

Town Budget Monday March 4<sup>th</sup> 6:30. Hopefully, we can preview it before March 4<sup>th</sup>. LC believes that Langley can have it to us asap. Possible second meeting March 18<sup>th</sup> 6:30pm.

AVS Monday March 11<sup>th</sup> and Wednesday March 13<sup>th</sup> 6:30 pm both dates. Will we have the Audit numbers this year? Ending numbers for June 30, 2020, is complete but school does not yet have.

What can we expect to see in the AVS budget? BB responded that \$165,000 voted to be in capital reserve fund plus 20,000 fuel funds for AVS ended up in unassigned funds for the town. Could mean that the reserve account was counted twice. Requested year end funds from June 2023 and year-to-date for this schoolyear. Not available. Teacher negotiations could reflect a salary bump. Principal is retiring this year. *Correction: total amount is \$165,000.*

Motion to adjourn 7:35

Respectfully submitted,

Mary Kate Moody

*Corrections based upon 3/3/24 meeting.*

