

ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS
OF THE TOWN OF
Appleton, Maine

FOR THE MUNICIPAL YEAR 2016-2017

APPLETON TOWN OFFICE HOURS

MON., TUES., THURS., AND FRI., 8:00 A.M. TO 3:00 P.M.
TUES. EVENING, 5:00 TO 8:00 P.M.

CLOSED: STATE HOLIDAYS,
STATE & MAINE MUNICIPAL ASSOCIATION TRAINING
AND INCLEMENT WEATHER

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TABLE OF CONTENTS

Town Officials.....	3
Selectmen's Report	5
Financial/Budget Report	16
Assessors' Report.....	27
Treasurer's Report.....	28
Tax Collector's Report	36
Town Clerk's Report	41
Registrar of Voters	43
Annual Town Meeting Results, June 14 & 15 2016	44
Special Town Meeting Results, May 26, 2016	57
Special Town Meeting, March 7, 2017	59
Fire Department	61
Planning Board.....	63
Road Commissioner's Report	64
Addressing Officer's Report	65
Animal Control Officers	66
Town Forester's Report	67
Appleton Memorial Association	68
Mildred Stevens Williams Memorial Library	69
Trust Under Deed of Madge H. Walker	74
Tri County Solid Waste Management Organization	78
Code Enforcement Officer/LPI	79
Appleton Trailmakers.....	80
Five Town CSD	81
Norman and Mary Clark Scholarship Committee	83
Appleton Village School Principal's Report	84
EMA Director	87
Audit	88
Provider Agencies Letters	
Spectrum Generations	93
Broadreach Family & Community Services	94
New Hope for Women	96
Penobscot Bay YMCA-Teen Center	98
American Red Cross Maine	99
Come Spring Food Pantry	100
Penquis	101
Health Equity Alliance.....	102
Midcoast Maine Community Action	104
MPBN	105
The Lifelight Foundation	106
Town Employee Salaries & Stipends.....	107
Appleton Village School Salaries & Stipends.....	108
Five Town CSD Budget Meeting Warrant, May 23, 2017	111
Special Town Meeting Warrant, May 25, 2017	115
Annual Town Meeting Warrant, June 14, 2017	121
Town of Appleton Ordinance for the Recall of Elected Municipal Officials.....	132
Town Information	136

TOWN OFFICIALS

Board of Selectmen

John Fenner, Chairman
Peter Beckett, Lorie Costigan, Jason Gushee, Scott Wiley

Treasurer, Town Clerk, Tax Collector & Registrar of Voters

Pamela Smith
Rebecca Hughes (Deputy)

Road Commissioner, Jacob Boyington

Fire Chief, David Stone

Assessors' Agent, Curt Lebel

Code Enforcement Officer/Plumbing Inspector

C. Toupie Rooney

Addressing Officer, Rebecca Hughes

Animal Control Officer, Heidi Blood

EMA Director, Darrell Grierson

Health Officer, Ann Harrison-Billiat

Town Forester, Stephen Powers

Webmaster, Lucy MacNaught

Caretaker, Pine Grove Cemetery, Amberlie Gibson

**Caretaker, Hart, Metcalf, Quaker, Sprague,
& Weymouth Cemeteries**, Raymond Gushee

Caretaker Miller Cemetery, Wilson Construction & Landscaping

Sexton, Town Cemeteries, Bruce Libby

School Committee for Appleton Village School

Deborah Keiran, Chairman, Ruth Kermish-Allen,
Victoria Bucklin, Rachel Horn, Heather Wyman

Principal for Appleton Village School, Susan Stilwell

Superintendent for Appleton Village School, Dianne Helprin

Five Town C.S.D. School Committee Representative

Deborah Keiran

Five Town C.S.D. Superintendent, Maria Libby

Tri-County Solid Waste Management Representatives

Peter Beckett, Scott Wiley

Budget Committee

Charles Buell, Chairman, Claire Adams, Lester Brown,
Fred Bucklin, Edward Carroll, Mary Kate Moody,
Ian Stewart, Gary Sukeforth, 1 Vacancy

Planning Board

Edward Carroll, Chairman, Patrick Costigan,
Gary Roberts, Riley Fenner, David Kelley,
2 Associate Member Vacancies

Board of Appeals

Marc Lorraine, Chairman, Victoria Bucklin, Joseph Cammelieri,
Walter Esancy, Paul Gagnon

Norman & Mary Clark Scholarship Committee

Tracy Clark, Michael Clark, 3 Vacancies

Public Access Officer

Scott Wiley

State Legislators

David Miramant
Senate District 12
House Message Phone
(800) 423-6900

Paula Sutton
House District 95
House Message Phone
(800) 423-2900

APPLETON SELECT BOARD'S REPORT

The newly elected, five-member select board has put more hands to work for Appleton in 2016-2017 and is pleased to keep proposed municipal spending below a 1.5-percent increase for the upcoming year. As ever, our community is made stronger by the volunteers who invigorate all town boards, departments and organizations.

Of significant note, our town office is now open to the public for more hours each day. The offices are open 8 additional hours each week with no increased cost. We thank the clerk and deputy clerk for flexibility in making this happen. The board also moved its weekly meeting to the main area of the town office in order to accommodate more members of the public and to increase transparency.

Updating personnel and building use policies, updating job descriptions, initiating an expansion of the Pine Grove Cemetery, training for new state General Assistance rules and maintaining town buildings were highlights of the past year. A new animal control officer helped register a record number of dogs. A Rule 80K Land Use Citation and Complaint filed with the Knox County Superior Court against Appleton Ridge Construction by the Town of Appleton was decided in the Town's favor on June 29, 2016. The Town recovered a civil penalty of \$1,000.00 and \$3,196.96 in attorney's fees and costs. An additional \$7,203.50 in attorney's fees were expended on this matter and could not be recovered because the town was essentially incapable of dealing with this matter due to the lack of a quorum on the 2015-2016 Board of Selectmen after two members of the board recused themselves. The Court's full decision is reprinted herein.

The town continued to expand information available to the public electronically with the addition of tax maps to the town website. Residents can also subscribe to receive email alerts of town activities and bid packets. The website is updated weekly with meeting agendas, minutes and upcoming meeting dates. Appleton Select Board meetings are now recorded each week and remain available on the town website for approximately three months.

The purchase of — and instructional training with — a digital road inventory system will facilitate better planning and maintenance schedules for town roads in 2017-2018. The board looks forward to presenting a comprehensive road plan based on current conditions in an effort to maximize the road maintenance budget. We also plan to improve drainage around the fire station and town office parking lot and finish paving the parking area.

Finally, the board looks to establish a long-range planning committee to address areas of community concern. If you are interested in being a volunteer member, please contact the board.

As ever, we welcome your comments and concerns during our weekly public meeting, 7 p.m., at the town office, or by email to selectmen@tidewater.net.

Respectfully submitted,

Appleton Select Board

STATE OF MAINE
KNOX, SS

SUPERIOR COURT
CIVIL ACTION
DOCKET NO. CV-15-20

INHABITANTS OF THE
TOWN OF APPLETON,
Plaintiff

v.

DECISION AND ORDER

APPLETON RIDGE
CONSTRUCTION,
Defendant

INTRODUCTION

This matter is before the court following a bench trial held on May 31, 2016 on the Plaintiff's complaint brought pursuant to M.R.Civ.P. 80K seeking penalties as authorized by 30-A M.R.S. §4452 in the form of fines and attorneys' fees for the Defendant's violation of the Town of Appleton's Lot Specification and Building Permit Ordinance. The parties filed written closing arguments on June 3, 2016.

The court received the testimony of C. Toupie Rooney, the current Code Enforcement Officer for the Town of Appleton, and Jacob Boyington, the sole member of Defendant Appleton Ridge Construction LLC. The court also admitted into evidence Plaintiff's Exhibits 1-17 and Defendant's Exhibit 1, as well as the stipulation that there was no environmental damage that cannot be abated or corrected as a result of the ordinance violations. *See* 30-A M.R.S. §4452(3)(E)(3),

Based upon the evidence presented at trial, and after consideration of the parties' arguments, the court makes the following findings of fact.

FACTUAL AND PROCEDURAL BACKGROUND

In 2008 the Town of Appleton advertised for sale by public auction, a parcel of tax-acquired property located at 99 Searsmont Road, know as the “Moody” property. (Pl’s exh. 1). The memorandum describing the property cautioned any prospective purchaser that the “Moody” lot was only .18 acres “which would make it difficult to build a house, install a replacement septic system and meet the provisions of the Town of Appleton Ordinance.” The memorandum also warned that a survey of the lot may be necessary “to determine the exact location of the lot boundaries.” Finally, the public was told that “[t]here is no guarantee that a permit can be issued so any perspective [sic] buyer should beware.” *Id.*

Notwithstanding these “red flags” Jacob Boyington purchased the “Moody” lot at public auction for the sum of \$4100 and received a quitclaim deed from the town on September 30, 2018. (Pl’s exh. 2). On April 20, 2009 Mr. Boyington conveyed the property by warranty deed to Appleton Ridge Construction LLC., of which he is the sole member. (Pl’s exh. 3).

Shortly before that conveyance, however, on March 23, 2009 Boyinton applied for a building permit to construct a 24’ X 32’ residence on the property. (Pl’s exh. 4). Attached to the application was a sketch of the property and the proposed structure that indicated that the new building would be 60’ from the centerline of the road (Searsmont Road)¹. On March 29, 2009, Robert Temple, the Code Enforcement Officer at the time, approved the application and issued a building permit to Mr. Boyington to “erect [a] 32 X 24 structure (new home) to replace 32 X 24 mobile home.” (Pl’s exh. 5) The CEO’s written analysis accompanied the permit and stated that the new structure would be 60’ from the centerline of the road and,

¹ The building permit application contains the following disclaimer: “If this permit is approved, it is done using information provided by the applicant in the record regarding his ownership of the property and boundary locations. The applicant has the burden of proving that he has a legal right to use the property and that he is measuring required setbacks from the legal boundary lines of the lot. The approval of this permit in no way relieves the applicant of this burden, nor does it constitute a resolution in favor of the applicant of any issues regarding the property boundaries, ownership or similar title issues. The permit holder would be well advised to resolve any problems before expending any money in reliance on this permit.”

therefore, would conform to the setback requirements in the town's ordinance. *Id.*

After the code enforcement officer has issued the building permit to Mr. Boyington, two abutting landowners appealed the issuance of the permit to the Appleton Zoning Board of Appeals (ZBA). Moreover, during this time period, Appleton Ridge Construction had apparently started some work on the building project. While the appeals were pending, Mr. Boyington realized that the building permit contained errors with respect to the property line and setback measurements. Mr. Boyington wrote to the code enforcement officer about these errors and asked that they be corrected. (Pl's exh. 7).

The code enforcement officer reviewed the matter and determined that the proposed structure, like the existing mobile home on the lot, was 20' from the right of way, not the required 25 feet. As a result both the existing mobile home and the proposed new dwelling were non-conforming. The code enforcement officer concluded, however, that the new stick-built replacement residence was an "improvement" of the existing grandfathered non-conforming mobile home and was, therefore, permissible. The amended permit required the setback of the new replacement building to be the same as the former mobile home. (Pl's exh. 7). The amended permit was dated May 14, 2009 and contained the following caveat to Appleton Ridge Construction: "It [sic] important to note that proceeding with construction while the appeal is pending is at the risk of the owner." *Id.*

The abutting landowners appealed the issuance of the amended building permit to the ZBA. The ZBA, however, determined that it did not have jurisdiction to entertain an appeal from the issuance of a building permit by the code enforcement officer and dismissed the appeals. The abutters then sought review in the Superior Court pursuant to M.R.Civ.P. 80B. *See Costigan v. Town of Appleton and Gagnon v. Town of Appleton, Knox – AP-09-8 & AP-09-8.*

In an Order dated February 9, 2011 the Superior Court upheld the decision of the ZBA that it lacked jurisdiction, but also concluded that the code enforcement officer had erred when he issued an amended permit on the ground that the new, replacement building could exist and be permitted as a non-conforming use. In essence, the court held that the replacement

building was a “new dwelling,” not an improvement to the existing non-conforming structure. The court reversed the issuance of the permit and remanded to the code enforcement officer to rescind the permit and deny the application. (Pl’s exh. 8)(Hjelm, J.).

During the pendency of the appeals to both the ZBA and the Superior Court, the Defendant had undertaken significant work at the site at 99 Searsmont Road, including removal of the mobile home, earthwork and installation of a cement pad, replacement of the septic system, installation of a new well and, ultimately, construction of a new dwelling with rent-paying tenants.

On October 27, 2011, Mr. Boyington acting on behalf of Appleton Ridge Construction, applied for a variance of the Lot Specifications and Building Permit Ordinance with respect to the property at 99 Searsmont Road. (Pl’s exh. 9). The application for the variance was made to the ZBA, although this court does not have before it in the record of this matter any decision or vote of the ZBA regarding that variance request. Nevertheless, from the record before it the court can conclude that the ZBA approved the variance.² As a result, the code enforcement officer, C. Toupie Rooney, issued a new building permit to the Defendant on March 6, 2012. (Pl’s exh. 11).

The abutting landowners again sought relief in the Superior Court pursuant to M.R.Civ.P. 80B. In its decision granting the variance the Appleton ZBA had found that Mr. Boyington had included incorrect information about measurements in his building permit application. In addition, the Board found that the code enforcement officer at the time should have known about the incorrect measurements and, to some extent, led Boyinton “astray.” (Pl’s exh. 13)(Hjelm, J.).

In an Order dated May 19, 2014 the court held that the decision of the Appleton ZBA granting the variance was erroneous and not supported by

² It appears from the record before this court that the Board granted the variance in November 2011, but the variance application of October 27, 2011 contained inaccurate setback measurements. Thereafter the Defendant submitted another variance application dated January 27, 2012 that showed that the structure was 11’ 7” from the right of way, as opposed to the 25’ required by the ordinance. The Board presumably granted the variance based on the new application. (Pl’s exhs. 10 & 13).

substantial evidence in the record. The basis for the court's holding was that Mr. Boyington, on behalf of the Defendant, was at least partially responsible for the errors that contributed to the initial issuance of the building permit. Accordingly, the hardship that would justify the granting of a variance was self-created by the applicant. Because of this, the Defendant did not meet the criteria for the issuance of a variance. The court vacated the decision of the ZBA and remanded the matter back to the Board with instructions to deny the application. (Pl's exh. 13). *See Gagnon v. Town of Appleton*, Knox AP-11-9 (Hjelm, J).

In response to and in compliance with the court's order, the ZBA rescinded the building permit on September 30, 2014. In a letter dated October 14, 2014 the code enforcement officer notified the Defendant "that your property located at 99 Searsmont Road . . . is in violation of . . . the Lot Specifications and Building Permit Ordinance of the Town of Appleton . . ." (Pl's exh 14). The Defendant was instructed to "remove or bring the building into compliance by November 30, 2014." The Defendant was expressly informed of the potential penalties for non-compliance with the notice of violation as authorized by 30-A M.R.S. §4452. *Id.* There were apparently discussions between Mr. Boyington and the code enforcement officer about extending the deadline for compliance while the Defendant and the Town considered whether the matter could be resolved by means of a consent decree.

On January 6, 2015 the code enforcement officer further extended the deadline to January 19, 2015 "to give me a final draft of your Consent Decree proposal." (Pl's exh. 15). The CEO also stated that she would consult with the Town's attorney about the next course of action.

During the relevant time period of 2015, however, the Board of Selectmen of Appleton could not act on this matter because two of the three members of the Board had recused themselves. As a result, no settlement or other resolution between the parties could be reached. On February 27, 2015 the Town initiated this action by filing its "Rule 80K Land Use Citation and Complaint."³

³ One of the abutting landowners sought to intervene in this proceeding. In an Order dated June 4, 2015, however, the court denied that request.

In the meantime, because the Board of Selectmen did not have a quorum to act on this matter, a petition signed by 94 registered voters of the Town of Appleton was presented in April 2015 requesting that the acceptance of a proposed consent decree be submitted to the voters as a ballot referendum.⁴ (Def' exh. 1). The secret ballot vote was held on June 9, 2015, with the result that the proposed consent decree was rejected by a wide margin.

Following the vote rejecting the consent decree proposal, the Defendant began taking steps to remove the building including the cement pad on which it was built. The town's CEO testified that the violation had been fully remedied by July 30, 2015.

DISCUSSION

There is no disagreement between the parties that the Defendant failed to remove the building at 99 Searsmont Road or otherwise bring the building into compliance with the setback ordinance of the Town of Appleton between January 19, 2015 and July 30, 2015. The issue before the court, therefore, is what penalty should be imposed under the circumstances of this particular case.

Title 30-A M.R.S. §4452(3)(B) provides that for the violations involved in this case "[t]he minimum penalty for a specific violation is \$100, and the maximum penalty is \$2,500." These monetary penalties may be assessed on a per-day basis. *Id.* Moreover, if the Town of Appleton is deemed to be the prevailing party in this action, and the Defendant does not appear to dispute that it is, it "must be awarded reasonable attorney fees . . . and costs, unless the court finds that special circumstances make the award of these fees and costs unjust." 30-A M.R.S. §4452(3)(D).

Section 4452(3)(F) provides some guidance to the court in setting the penalty by instructing it to consider, among other factors, the following: whether the party has prior violations; whether there was environmental

⁴ The proposed consent decree would have required the Defendant to pay a penalty of \$2500 and plant and maintain buffers between the property and the road and the property of one of the abutters. In return, the Town would have dismissed this Rule 80K action and would not reinstitute a similar action so long as the Defendant and its successors complied with the terms of the consent decree.

damager that cannot be abated or corrected; whether the violation continued following a municipal order to stop, and; whether the municipality contributed to the violation by providing incorrect information or by failing to take timely action.

In this case, there are a number of factors to be considered by the court, some of which weigh in favor of the Defendant and some that do not. For example, there is no evidence that this Defendant has had any prior violations. It was stipulated that there was no environmental damage that could not be abated or corrected. The Town of Appleton shares some degree of responsibility for the long saga involving the building at 99 Searsmont Road, as found by the Appleton Zoning Board of Appeals. The Defendant was fully cooperative with the Town and applied for and obtained the necessary permits. This is not a case in which an owner has acted in defiance of the code enforcement officer or the town's ordinances. Rather, until this Rule 80K Complaint was filed, the Town and the Defendant were on the same side with the same goal of defending and upholding the permits and the variance granted by town officials. After the Defendant was notified in October 2014 that its' building at 99 Searsmont Road was in violation of the setback ordinance, it took affirmative action to try to resolve the matter through a settlement. That possibility was complicated and delayed because the Board of Selectmen could not take any official action on the matter due to the lack of a quorum, which meant that the issue had to be decided by the voters in June 2015.

On the other hand, the Defendant cannot be viewed as an innocent property owner who only did what town officials told him to do. Rather, Mr. Boyington and Appleton Ridge Construction LLC., knew or should have known the risks involved with commencing construction on this particular parcel of land. The notice that described the property for sale by public auction cautioned any prospective buyer that the lot was small and that it might not be possible to build a residence on it and still comply with the setback requirements.

The process of applying for the building permit was characterized by inaccurate measurements supplied by the Defendant on more than one occasion. The Defendant's carelessness with the setback and boundary measurements appears to have been almost chronic. Finally, once the

Defendant had received the building permit (and later the amended permit) it began construction on the site and continued with construction, knowing there were appeals pending and despite the explicit warning to beware because of those pending appeals. The Defendant assumed the risk that the permits would be rescinded by court order, as they ultimately were. Not only did the Defendant assume the financial risk of proceeding with construction, it also assumed the risk that the building would be found in violation of the town's ordinances. In other words, had the Defendant waited for the appeals to be resolved, no violation would have occurred and this Rule 80K enforcement action would have been unnecessary. In the court's view, this is one of the more aggravating factors weighing against the Defendant.

After considering all of the relevant factors, including those set forth in 30-A M.R.S. §4452(3)(E), the court believes that a civil penalty of \$1000 is appropriate.

With respect to the award of attorneys' fees and costs, the court has reviewed the affidavit submitted by counsel for the Town of Appleton, which documents the total amount of attorneys' fees incurred in this matter to be \$10,203.50⁵, plus costs of \$196.96. From the attorneys' fees the court has deducted the sum of \$2219.50 relating to the town's opposition to the motion to intervene by the abutting landowner. The court has also deducted any amount charged that was not strictly related to bringing this enforcement action, leaving an amount of \$4294. Of that amount, the court believes the Defendant should be responsible for \$3000 plus costs of \$196.96. The court reaches this result after taking into consideration the fact that the town was essentially incapable of dealing with this matter due to the lack of a quorum. This, in turn, likely required litigation that would not normally have been necessary.

CONCLUSION

The entry is:

⁵ This total includes 6 hours at the rate of \$200/hour for the trial held on May 31, 2016.

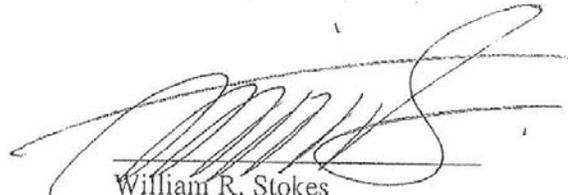
Judgment for Plaintiff against Defendant on Count I of the Complaint alleging violation of the Town of Appleton's Lot Specifications and Building Permit Ordinance.

A civil penalty of \$1000 is assessed against the Defendant Appleton Ridge Construction LLC.

As the prevailing party, the Town of Appleton is entitled to an award of attorneys' fees of \$3000 plus costs of \$196.96 to be paid by the Defendant Appleton Ridge Construction.

The Clerk is directed to incorporate this Order by reference in the docket in accordance with M.R.Civ.P, 79(a).

Dated: June 29, 2016



William R. Stokes
Justice, Maine Superior Court

2015/2016 FINANCIAL /BUDGET REPORT

GENERAL GOVERNMENT

TOWN OFFICIALS

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$87,000.00	
Selectmen, Office Staff, Ceo, Custodial		\$87,974.49
Overexpended	\$974.49	
Totals	\$87,974.49	\$87,974.49

CONTRACTED ASSESSING

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$8,160.00	
Assessor's Agent/Assessing Assistant		\$7,652.90
Unexpended		\$507.10
Totals	\$8,160.00	\$8,160.00

TRIO ASSESSING CONVERSION

	15/16 APPROPRIATED	15/16 EXPENDED
Carried forward From 2014/2015	\$22,720.00	
TRIO ASSESSING CONVERSION		\$19,749.99
Unexpended		\$2,970.01
Totals	\$22,720.00	\$22,720.00

COMPUTER EXPENSE

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$9,000.00	
Annual Licensing		\$8,859.16
Purchases/Service		\$256.24
Over Expended	\$115.40	
Totals	\$9,115.40	\$9,115.40

TOWN BUILDING & UTILITIES

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$12,000.00	
Alarm System		\$165.00
Telephone/Internet		\$2,125.65
Drinking Water		\$173.98
Equipment Purchases		\$89.91
Mowing/Plowing		\$3,043.32
Maintenance Supplies		\$466.62
Oil/K1		\$2,486.93
Services		\$1,183.47
Unexpended		\$2,265.12
Totals	\$12,000.00	\$12,000.00

MUNICIPAL & FIRE ELECTRIC

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$3,600.00	
Central Maine Power Co.		\$4,811.00
Over Expended	\$1,211.44	
Totals	\$4,811.44	\$4,811.00

TOWN OFFICE EXPENSE

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$7,500.00	
Office Equipment		\$1,175.14
Equipment Maintenance		\$610.26
Mileage Reimbursements		\$882.19
Postage		\$2,127.80
Supplies		\$1,613.87

Training/Dues		\$155.00
Misc.		\$200.85
Unexpended		\$734.89
Totals	\$7,500.00	\$7,500.00

TOWN MEETING & VOTING

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$6,985.00	
Reimbursement of Election Expense	\$852.46	
Advertising		\$223.65
Election Clerks		\$1,395.00
Supplies		\$1,749.62
Annual Town Report		\$2,588.00
Tabulation Machine Lease		\$745.00
Unexpended		\$1,136.19
Totals	\$7,837.46	\$7,837.46

PROFESSIONAL SERVICES

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$10,000.00	
Reimbursement	\$609.82	
Advertising		
Auditor		\$3,200.00
Legal Fees		\$6,474.60
Maine Municipal Association Membership		\$2,123.00
Over Expended	\$1,187.78	
Totals	\$11,797.60	\$11,797.60

TAX MAPS

	15/16 APPROPRIATED	15/16 EXPENDED
Balance Carried Forward From 14/15	\$1,000.00	
Updated Tax Map Work		\$1,000.00
Totals	\$1,000.00	\$1,000.00

INSURANCE & BONDS

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$12,000.00	
Maine Municipal Association		\$12,149.00
Overexpended	\$149.00	
Totals	\$12,149.00	\$12,149.00

GENERAL ASSISTANCE

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Surplus	\$856.26	
State Reimbursements	\$2,695.09	
Expenditures		\$3,551.35
Totals	\$3,551.35	\$3,551.35

C.F. WENTWORTH FUND

	15/16 APPROPRIATED	15/16 EXPENDED
Savings Account Balance	\$922.38	
Deposits/Interest	\$148.98	
Expenditures		\$173.93
Unexpended		\$897.43
Totals	\$1,071.36	\$1,071.36

FUEL ASSISTANCE

	15/16 APPROPRIATED	15/16 EXPENDED
Carried Forward From 14/15	\$606.07	
Expended on Fuel		\$606.06
Totals	\$606.07	\$606.06

FICA		
	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$6,900.00	
Internal Revenue Service		\$6,809.93
Unexpended		\$90.07
Totals	\$6,900.00	\$6,900.00
MEDICARE		
	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$1,700.00	
Internal Revenue Service		\$1,592.79
Unexpended		\$107.21
Totals	\$1,700.00	\$1,700.00
UNEMPLOYMENT		
	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Surplus	\$245.48	
Dept of Labor		\$245.48
Totals	\$245.48	\$245.48
WORKERS COMPENSATION		
	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$2,500.00	
Maine Municipal Association		\$2,091.00
Unexpended		\$409.00
Totals	\$2,500.00	\$2,500.00
HEALTH INSURANCE		
	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$19,221.00	
Maine Municipal Health Trust		\$19,224.24
Over Expended	\$3.24	
Totals	\$19,224.24	\$19,224.24
PLANNING BOARD		
	15/16 APPROPRIATED	15/16 EXPENDED
Balance Carried Forward From 14/15	\$1,950.52	
Receipts Received	\$25.00	
Advertising		159.75
Unexpended		\$1,815.77
Totals	\$1,975.52	\$1,975.52
<u>PROTECTION & SAFETY</u>		
FIRE DEPT LABOR & TRAINING		
	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$19,050.00	
Compliance		\$1,300.00
Training		\$604.59
Medical Care		\$85.00
Payroll		\$16,890.00
Unexpended		\$170.41
Totals	\$19,050.00	\$19,050.00
FIRE DEPT EQUIPMENT & OPERATION		
	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$13,120.00	
Reimbursement	\$6.06	
Fire Truck Fuel		\$371.34
Accident & Life Insurance		\$769.00
Equipment Purchases		\$8,865.47

Equipment Service		\$3,280.21
Mutual Aid		\$75.00
Office Supplies		\$6.99
Over Expended	\$241.95	
Totals	\$13,368.01	\$13,368.01

FIRE DEPT BUILDING & UTILITIES

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$6,100.00	
Maintenance/Supplies		\$528.30
Oil		\$2,417.41
Alarm System		\$165.00
Telephone		\$1,370.23
Purchases		\$333.95
Office Supplies		\$25.98
Unexpended		\$1,259.13
Totals	\$6,100.00	\$6,100.00

FIRE DEPARTMENT DONATIONS

	15/16 APPROPRIATED	15/16 EXPENDED
Balance Carried Forward From 14/15	\$8,425.98	
Additional Donations Received	\$2,200.00	
Expended		\$1,390.24
Unexpended		\$9,235.74
Totals	\$10,625.98	\$10,625.98

FIRE TRUCK RESERVE

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$35,000.00	
Proceeds from loan		
Sale of Fire Truck	\$500.00	
Fire Truck Payment		\$35,000.00
Advertising		\$53.26
Unexpended		\$446.74
Totals	\$35,500.00	\$35,500.00

AMBULANCE

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$10,450.00	
Union Ambulance Contract		\$10,431.97
Unexpended		\$18.03
Totals	\$10,450.00	\$10,450.00

ANIMAL CONTROL

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$8,500.00	
Court Fines Received	\$523.00	
Town of Union / ACO Contract		\$8,434.28
Unexpended		\$588.72
Totals	\$9,023.00	\$9,023.00

STREET LIGHTS

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$2,400.00	
Central Maine Power Co.		\$2,702.64
Over Expended	\$302.64	
Totals	\$2,702.64	\$2,702.64

EMERGENCY MANAGEMENT

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$2,500.00	
Balance Carried Forward From 14/15	\$1,581.97	
EMA Director		\$701.28

Street Signs		\$202.03
Generator Service/Fuel		\$549.90
Unexpended		\$2,628.76
Totals	\$4,081.97	\$4,081.97

COMMUNICATIONS FEE

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$34,324.00	
Knox County		\$34,324.00
Totals	\$34,324.00	\$34,324.00

HEALTH OFFICER

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$200.00	
Health Officer		\$200.00
Totals	\$200.00	\$200.00

HIGHWAYS & BRIDGES**ROAD COMMISSIONER**

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$3,000.00	
Road Commissioner		\$3,000.00
Totals	\$3,000.00	\$3,000.00

ROADS MAINTENANCE

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$85,000.00	
Balance Carried Forward from 14/15	\$18,467.63	
Transferred to Town Road Improvement		\$29,477.39
Labor & Equipment		\$4,190.98
Purchases		\$162.65
Training		\$0.00
Misc Mowing		\$2,509.25
Grader Rental		\$9,882.00
Misc Tar Patch		\$2,019.26
Misc Brush Cutting		\$300.00
Sennebec Road		\$2,179.23
Gushee Road		\$276.71
Chaples Road		\$120.90
Peabody Road		\$1,668.83
Gurneytown Road/ Sleepy Hollow Rd		\$699.16
Peasetown Road		\$120.00
Jones Hill Road		\$312.36
Hillside Road		\$0.00
West Appleton Road		\$2,136.82
Back Road		\$261.50
Lower Road		\$374.47
Old County Road		\$0.00
Cedar Lane		\$0.00
Appleton Ridge Road		\$4,181.76
Town Hill Road		\$150.00
Whitney Road		\$425.37
Lilm Kiln Lane		\$150.00
Magog Road		\$390.00
Snow Hill Road		\$0.00
Guinea Ridge Road		\$568.94
Collinstown Road		\$4,215.26
Miller Cemetery Rd		\$0.00
Campground Rd		\$340.00
Mitchell Hill Road		\$0.00
Fishtown Road		\$98.00
Esancy Road		\$422.77

September Heavy Rain Storm Damage		\$28,814.23
Unexpended		\$7,019.79
Totals	\$103,467.63	\$103,467.63

TOWN ROAD IMPROVEMENT

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$40,000.00	
Balance Carried Forward From 14/15	\$780.28	
Transferred from Road Maintenance	\$29,477.39	
Equipment Rental		\$550.00
Sennebec Road		\$23,720.94
Collinstown Road		\$45,986.73
Totals	\$70,257.67	\$70,257.67

STATE ROAD IMPROVEMENT (L.R.A.P.)

	15/16 APPROPRIATED	15/16 EXPENDED
Balance Carried Forward From 14/15	\$732.88	
Received From the State	\$43,324.00	
Transferred to Bridge Repair account		\$44,056.88
Totals	\$44,056.88	\$44,056.88

WINTER ROAD MAINTENANCE

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$231,100.00	
Advertising		\$127.80
Contract Sanding/Plowing		\$177,675.00
Ice Melt		\$16,968.22
Sand		\$20,400.10
Legal		\$432.00
Unexpended		\$15,496.88
Totals	\$231,100.00	\$231,100.00

PAVING

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$50,000.00	
Unexpended		\$50,000.00
Totals	\$50,000.00	\$50,000.00

BRIDGE REPAIR/ REPLACEMENT

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From State Road Improvement	\$44,056.88	
Payment on Loan		\$47,319.25
Over Expended	\$3,262.37	
Totals	\$47,319.25	\$47,319.25

SANITATION**TRI COUNTY SOLID WASTE**

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$27,200.00	
Tri County Solid Waste		\$29,171.00
Over Expended	\$1,971.70	
Totals	\$29,171.70	\$29,171.00

CLOSE OLD LANDFILL

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Surplus	\$200.00	
Bushhogging old landfill site		\$200.00
Totals	\$200.00	\$200.00

SEPTAGE DISPOSAL

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$2,300.00	
Septage Disposal		\$2,300.00
Totals	\$2,300.00	\$2,300.00

COMMUNITY**MILDRED STEVENS WILLIAMS MEMORIAL LIBRARY**

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$10,000.00	
Dividends from Stock	\$396.00	
Mildred Stevens Memorial Library		\$10,396.00
Totals	\$10,396.00	\$10,396.00

OLD CEMETERIES

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$12,500.00	
Received Perpetual Care Interest	\$317.73	
Legal		\$190.28
Cemetery Mowing		\$10,383.99
Purchases		\$79.11
Unexpended		\$2,164.35
Totals	\$12,817.73	\$12,817.73

PERPETUAL CARE

	15/16 APPROPRIATED	15/16 EXPENDED
Interest from C.D.	\$15.28	
Clark Cemetery Mowing		\$15.28
Totals	\$15.28	\$15.28

TOWN PARK

	15/16 APPROPRIATED	15/16 EXPENDED
Carried Forward From 14/15	\$275.67	
Expended		
Unexpended		\$275.67
TOTALS	\$275.67	\$275.67

TOWN LAND CONSERVATION

	15/16 APPROPRIATED	15/16 EXPENDED
Balance Carried Forward From 14/15	\$411.27	
Unexpended		\$411.27
Totals	\$411.27	\$411.27

PROVIDER AGENCIES

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$7,027.00	
Provider Agencies		\$7,027.00
Totals	\$7,027.00	\$7,027.00

CAPITAL IMPROVEMENT**MUNICIPAL BUILDING RENOVATIONS**

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$2,000.00	
Balance Carried Forward from 14/15	\$5,709.51	
Services		\$390.00
Unexpended		\$7,319.51
Totals	\$7,709.51	\$7,709.51

CAPITAL IMPROVEMENT

	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$0.00	
Totals	\$0.00	\$0.00

TOWN /FIRE DEPT PARKING LOT		
	15/16 APPROPRIATED	15/16 EXPENDED
Balance Carried Forward From 14/15	\$33,521.78	
Parking Lot Repair/Paving		\$19,552.03
Unexpended		\$13,969.75
Totals	\$33,521.78	\$33,521.78
COUNTY TAX		
	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$120,974.76	
Knox County Treasurer		\$120,974.76
Totals	\$120,974.76	\$120,974.76
FIVE TOWNS CSD		
	15/16 APPROPRIATED	15/16 EXPENDED
Appropriated From Property Taxes	\$455,081.52	
Five Town CSD		\$455,081.52
Totals	\$455,081.52	\$455,081.52
CLARK SCHOLARHIP FUND		
	15/16 APPROPRIATED	15/16 EXPENDED
Interest from Certificate of Deposit	\$122.85	
Paid to Scholarship		\$122.85
Total	\$122.85	\$122.85

2017-18 Budget Spreadsheet													5/8/17	v15						
Accounts	Budget FY14/15	Spent FY14/15	Bal 6/30/15	Budget FY 15/16	ADJ	Note	Spent 6/30/16	Bal	Budget FY 16/17	ADJ	Note	Spent 4/25/17	Bal	Selections Recombd	Note	Bud. Com Recombd	Difference 16/17-17/18	%		
GENERAL GOVERNMENT																				
Town Officials	85,600	81,529	4,071	87,000			87,974	(974)	100,000			76,887	23,113	104,600			4,600	4.6%		
Contracted Assessing Services	8,000	2,720	5,280	8,160			7,653	507	11,250			10,000	1,250	11,250	81		0	0.0%		
Computer Expense	8,100	8,738	(638)	9,000			9,115	(115)	9,500			9,377	123	13,600	82		4,100	43.2%		
Building & Utilities	11,000	11,861	(861)	12,000			9,735	2,265	12,000			8,205	3,795	12,500			500	4.2%		
Municipal & Fire Dept. Electric	3,300	4,103	(803)	3,600			4,811	(1,211)	5,000			3,160	1,840	5,000			0	0.0%		
Office Expense	7,500	8,927	(1,427)	7,500			6,765	735	7,500			6,842	658	8,200			700	9.3%		
Town Website	n/a	5,484	16	3,000			1,525	1,475	0	1,475	CF	650	825	300	+CF		300	n/a		
Town Meeting & Voting	5,600	14,002	(2,711)	6,985	852	#1	6,701	1,136	6,985	1,651	#1	2,507	6,129	6,985			0	0.0%		
Professional Services	10,000	11,173	827	10,000	2,985	#2	11,798	1,187	10,000	3,197	#2	6,376	6,821	11,800			1,800	18.0%		
Insurance & Bonds	12,000	11,002	998	12,000			12,149	(149)	12,500	893	#3	12,003	1,391	12,500			0	0.0%		
FICA	6,900	6,256	644	6,900			6,810	90	7,600			5,939	1,661	7,868			268	3.5%		
Medicare	1,700	1,463	237	1,700			1,583	107	1,800			1,389	411	1,844			44	2.4%		
Unemployment	surplus	608		surplus			245		surplus			451		surplus			0	n/a		
Workers Compensation	2,200	2,315	(115)	2,500			2,091	409	3,000			2,604	396	3,000			0	0.0%		
Health Insurance	17,718	17,884	(166)	19,221			19,224	(3)	20,000			17,528	2,472	20,000			0	0.0%		
Planning Board	0	213	1,951	0	1,975	CF	160	1,815	n/a		CF	110	1,705	n/a			0	n/a		
Tro Assessing Conversion	0	20,000		0	22,720	CF	19,750	2,970	n/a		CF		n/a	n/a			0	n/a		
DEPARTMENT TOTALS	179,518	179,836	24,744	189,586	29,532		209,100	10,244	207,135	9,031		164,028	52,589	219,447		6-2	12,312	5.9%		
General Assistance	0	4,037	0	0			3,551	(3,551)	surplus	1,884	#4	2,320	(436)	surplus			n/a	0%		
Wenworth Fund	n/a	0	0	n/a	1,094	CF	174	920	n/a	1,496	CF	0	1,496	n/a			0	n/a		
Fuel Assistance	100	984	606	500	600	CF	606	494	0			0		0			0	n/a		
PROTECTION & SAFETY																				
Fire Dept. Labor & Training	18,250	17,685	1,560	19,050			16,870	2,180	19,400			16,198	3,202	19,450			50	0%		
Fire Dept. Equip. & Operation	13,084	13,440	1,265	13,120			13,228	(108)	13,240			9,643	3,597	12,240			(1,000)	-8%		
Fire Dept. Build & Utilities	6,100	11,237	(1,853)	6,100			4,709	1,391	6,600			3,900	2,700	6,600			0	0%		
Fire Truck Reserve	35,000	164,396	(80)	35,000	500	#3	35,053	447	35,500			35,500	0	35,500			0	0%		
Ambulance	9,360	9,356	4	10,450			10,432	18	10,745			10,775	(50)	13,169	83		2,424	23%		
Animal Control	8,500	8,493	507	8,500	248	#4	8,011	737	7,200	302	#5	3,923	3,579	7,000			(200)	-3%		
Street Lights	2,400	2,819	(419)	2,400			2,703	(303)	2,900			2,283	617	2,900			0	0%		
EMA	1,000	2,341	1,562	2,500	1,582	CF	1,453	2,629	2,500	2,629	CF	3,062	2,067	2,500			0	0%		
Communications Fee (911)	34,080	34,080	0	34,324			34,324	0	34,654			34,654	0	35,698			1,044	3%		
Health Officer	200	200	0	200			0	200	200			0	200	200			0	0%		
DEPARTMENT TOTALS	127,974	264,047	2,596	131,644	2,330		126,783	7,191	132,939	2,931		119,938	15,932	135,257		8-0	2,318	2%		
Fire Dept. Donations	n/a	100	8,426	n/a	10,576	CF	1,390	9,186	n/a	14,595	CF	6,371	8,224	n/a	CF	0	0	n/a		
																			%	PERCENTAGE INCREASE FROM APPROPRIATED 16/17 TO REQUESTED 17/18

Accounts	Budget FY14/15	Spent FY14/15	Bal 6/30/15	Budget FY15/16	ADJ	Note	Spent 6/30/16	Bal	Budget FY16/17	ADJ	Note	Spent 4/25/17	Bal	Selectmen Recommnd	Bud.Com Recommnd	Difference 16/17-17/18	%
HIGHWAY & BRIDGES																	
Road Commissioner Salary	3,000	3,000	0	3,000			3,000	0	3,000			1,284	1,716	3,000		0	0%
Road Maint. (Roads&Bridges)	85,000	70,144	18,468	85,000	18,468	CF	96,448	7,020	85,000	7,020	CF	58,685	33,325	85,000	+CF	0	0%
Town Road Improvement	40,000	102,068	780	40,000	30,358	#5	70,258	100	40,000			0	40,000	40,000	+CF	0	0%
Winter Road Maintenance	185,000	155,159	4,483	231,100			215,603	15,497	233,000			217,903	15,097	233,000	+CF	0	0%
Paving	50,000	99,947	(53)	50,000		CF	0	50,000	50,000		CF	0	100,000	50,000	+CF	0	0%
Bridge Repair/loan Payment	0	48,122	0	0		LRAP	46,586	(46,586)	3,400	43,124	LRAP	46,588	(34)	3,400	LRAP	0	0%
DEPARTMENT TOTALS	333,000	478,977	23,678	409,100	48,825		431,895	26,030	414,000	100,144		324,440	190,104	414,400	8-0	0	0%
State Road Improvement (LRAP)	0	48,122	733	0	733	CF	733	0	0	43,124				0	0	0	0%
SANITATION																	
T.C.S.W.M.O.	27,000	26,980	20	27,200			29,172	(1,972)	31,295			33,597	(2,302)	37,800	surplus	6,505	21%
Close Old Landfill	2,300	2,300	0	2,300			2,300	0	2,300			2,300	n/a	2,300	surplus	n/a	0%
Septage Disposal	2,300	2,300	0	2,300			2,300	0	2,300			2,300	n/a	2,300	surplus	0	0%
DEPARTMENT TOTALS	29,300	30,028	20	29,500			31,672	(2,172)	33,895			36,338	(2,302)	40,100	8-0	6,505	19%
COMMUNITY																	
Michael Stevens Mem. Library	8,000	8,446	0	10,000	297	#6	10,396	(69)	10,000	324	*5	10,324	0	10,000		0	0%
Old Cemeteries	12,000	11,461	839	12,500	518	#7	10,462	2,356	12,700	1,221	*6	11,446	2,475	13,500	84	800	6%
Town Park	1,000	724	276	0	276	CF	0	276	0	411	CF	0	411	0	0	0	n/a
Town Land Conservation Fund	0	0	411	0	411	CF	0	411	0	411	CF	0	411	0	0	0	n/a
DEPARTMENT TOTALS	21,000	20,631	1,526	22,500	1,302		20,858	2,944	22,700	1,957		21,770	2,887	23,500	7-0-1	800	4%
PROVIDER AGENCIES																	
Municipal Building Renovations	2,000	204	5,710	2,000	5,710	CF	390	7,320	2,000	7,320	CF	1,293	8,026	3,000	+CF	1,000	50%
Capital Improvements	0	0	0	0	0		0	0	10,000			10,000	0	0	0	(10,000)	0%
CAP. PROJECTS TOTALS	4,000	204	5,710	2,000	5,710		390	7,320	12,000	7,320		11,293	8,026	3,000	8-0	(9,000)	-75%
File Dept. & Town Parking Lot	0	0	33,922	0	33,522	CF	19,552	13,970	0	13,970	CF	1,637	12,333	0	+CF	8-0	0%
% PERCENTAGE INCREASE FROM APPROPRIATED 16/17 TO REQUESTED 17/18																	

	Budget FY 14/15	Spent FY 14/15	Bal	Budget FY 15/16	Spent 6/15/16	Budget FY 16/17	Spent 4/10/17	Selectmen Recomm	Bud Com Recomm	Difference 16/17-17/18	%
Municipal Funds	702,356	981,287		791,337	827,225	830,812	1,213,811	842,443		11,631	1.4%
County Tax	113,796	113,796		120,975	120,975	126,043	126,043	128,308		2,265	1.8%
Appleton School	1,181,797	1,825,996	101,944	1,368,697	1,870,153	1,411,372	543,693	1,547,421		136,049	9.6%
Five Town C.S.D.	434,263	434,262		455,082	455,082	464,844	387,370	474,932		10,088	2.2%
Totals	2,432,212	3,355,341		2,736,090	3,273,434	2,833,071	2,826,563	2,983,104		160,033	5.6%
2017-18 comments											
*1 - \$2,500 for Personal Property Software. Take from Town Land CD.											
*2 - \$3,000 Computer upgrades and support.											
*3 - Reimbursements are less from insurance companies											
*4 - Take \$5,000 from Town Land CD to do site work in the cemetery											
2015/16 Comments											
*1 - Reimbursements: \$842.67 Mid Coast Technology, \$808.21 CSD											
*2 - Bevington settlement \$31,969.96											
*3 - Dividends											
*4 - State reimbursement											
*5 - Fines received											
*6 - Dividends											
*6 - Interest on cemetery CD's											
2014/15 comments											
#1 - Town Meeting & Voting - \$852.46 - CSD Reimbursement											
#2 - Professional Services - \$138.82 Reimbursement of Legal Fees											
#3 - Fire Truck Reserve - \$500.00 - Sale of Rescue Vehicle											
#4 - Animal Control - \$248.00 - Court Fees											
#5 Town Road Improvement - \$780.28 - CF + \$29,477.29 From Rd Maintenance											
#6 - Mt.S.V.H. Library - \$297.00 - Stock Dividend											
#7 - Old Cemeteries - \$317.73 - Interest											
#8 - Appleton Village School - Additional State Funds Received - \$529,026.20											
Balances in Cemetery accounts											
\$4,548 Clark CD											
\$120 Wentworth CD											
\$10,536 Miller CD											
\$54,937 Pine Grove CD											
\$25,018 Pine Grove/William Sumner											
\$95,159 Total											
Current balances in following accounts:											
\$121,762 Capital Improvements CD											
\$6,337 Fire Truck Reserve CD											
\$22,851 Town Land CD											
(\$44,964) Bridge Replacement Loan (Mat. Nov-17)											
\$ 44,298 Wentworth Fund as of 3/30/17 (Int rate 1.3%)											

ASSESSORS' REPORT
July 1, 2016 – June 30, 2017

VALUATION:

Total Real Estate:	\$119,218,200.00	
Personal Property:	549,960.00	
Total taxable valuation:		\$119,768,160.

ASSESSMENTS:

County Tax:	\$126,043.19	
Municipal Appropriation:	830,812.00	
Five-Town CSD (high school):	464,843.28	
School Union 69 (K-8):	1,411,371.64	
Overlay: * adjusted \$.19 for rounding in bills	14,388.20	
Total appropriations:		\$2,847,458.31

DEDUCTIONS:

State Revenue Sharing:	\$ 66,241.00	
Homestead reimbursement:	71,958.44	
Other revenue:	260,000.00	
Total deductions:		\$398,199.44

NET ASSESSMENT FOR COMMITMENT: \$2,449,258.87

Valuation x Tax Rate (\$119,768,160. X .02045 = \$2,449,258.87)

SUPPLEMENTAL TAX

Tax Penalties	\$10,240.74
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Respectfully submitted,

*John Fenner**Peter Beckett**Jason Gushee**Lori Costigan**Scott Wiley*

Municipal Assessors

TREASURER'S REPORT

April 30, 2017		
2014 Tax Lein Account		
2014 Tax Leins Outstanding 4/30/2016		\$ 81,254.04
2014 Tax Leins Collected	\$ 78,142.02	
2014 Tax Foreclosure	\$ 1,836.34	
Wescott, Steven \$1,836.34		
2014 Outstanding Tax Lien	\$ 1,275.68	
MacDonald, John \$1,275.68		
Total	\$ 81,254.04	\$ 81,254.04
2015 Tax Lein Account		
2015 Tax Leins Filed with Treasurer		\$ 135,886.50
2015 Tax Leins Collected	\$ 67,414.06	
2015 Outstanding Tax Leins	\$ 68,472.44	
Total	\$ 135,886.50	\$ 135,886.50
2015 Property Tax Liens		
BARTLETT, FRANKLIN E./BARTLETT, DONALD R.	1,076.86	
BARTLETT, SAMUEL J.	2,316.63	
BOTKIN, JOHN E.	1,297.84	
BROWN, ROBERT	1,399.79	
CARLETON, PAUL E./SAROKA, HOLLY E.	21.43	
COLBRY, KALEB & AMY	2,637.87	
COLLINS, WILLIAM & LORI	2,310.37	
GAUDETTE, ESTHER J.	538.37	
GUSHEE, JUSTIN & GUSHEE, RAYMOND	1,258.44	
GUSHEE, RAYMOND E.	1,793.37	
JONASSON, STEPHEN	3,790.04	
JONES, JASON K.	1,047.36	
KELLY, TRACY F.	767.51	
KENNEDY, EDWARD & PATRICIA	2,527.81	
LADD, TAMMY JO	801.69	
LINSCOTT, LLOYD	1,767.84	
LINSCOTT, LLOYD	1,826.52	
LINSCOTT, LLOYD	3,004.56	
LINSCOTT, LLOYD	4,524.91	
MACDONALD, JOHN L.	1,628.28	
MANETTE B. POTTLE TRUST/DENZ, CHERYL	3,547.61	
MANETTE B. POTTLE TRUST/DENZ, CHERYL	650.37	
MITCHELL, CLAIR	1,856.63	
NEILS, LINDLEY BENNETT	742.49	
NEILS, LINDLEY BENNETT	734.99	
NEILS, WILLIAM	940.53	

PEASE, MABEL - ESTATE	1,182.58	
RECKARDS, DAVID A. JR. & PENNY H.	3,327.26	
ROLERSON, ELLA	2,633.56	
ROTHROCK, STEVEN H. (1/2 INT)	1,325.79	
TIBBETTS, LAWRENCE	2,633.39	
TIBBETTS, MARK E. & KATHLEEN M.	2,414.40	
TURNER, ROBBIN S. & DONNA M.	962.63	
VANDYNE, GARY	333.02	
WATSON, R. WALLACE III	417.07	
*WESCOTT, STEVEN D.	2,315.79	
WHITMAN, SUSAN S. FOGG	2,398.54	
WHITMAN, SUSAN S. FOGG	1,991.42	
WILLIAMS, JOHN	787.32	
WINCHENBACH, KAREN - ESTATE	939.56	
TOTAL	68,472.44	
* 2014 Foreclosures		
Please contact the Town Office at 785-4722 or appleton@tidewater.net for the correct balance.		
This list does not include any interest and/or fees that have accrued.		
2015 Tax Liens will foreclose, Tuesday, February 5, 2018.		
Respectfully Submitted		
Pamela J. Smith		
Treasurer		

CEMETERY TRUST FUNDS AND TOWN RESERVE ACCOUNTS						
		Deposits	Earnings	Transfers	Withdrawals	06/30/16
	7/1/15			to First		
Clark Cemetery	\$4,556.99	\$0.00	\$56.89	\$4,547.93	\$15.28	\$4,589.60
Cnb 1201691/ First 34275734						
Miller Cemetery	\$10,557.18	\$0.00	\$110.96	\$10,536.26	\$35.33	\$10,632.81
Cnb1201695 /First 34275777						
Pine Grove I						
Cnb1213963/First 34275785	\$54,745.39	\$300.00	\$578.19	\$54,936.93	\$183.23	\$55,440.35
new savings account opened 9/16/15						
acct # 91162091 Jethro and Diane Pease \$300.00 to be added to pine grove in October 2015						
(Pine Grove)						
William Sumner	\$25,067.75	\$0.00	\$263.48	\$25,018.08	\$83.89	\$25,247.34
Cnb1201690/First 34275815						
Wentworth Cemetery	\$1,103.10	\$0.00	\$11.63	\$1,104.61	\$0.00	\$1,114.73
Cnb212770/First 34275769						
Weymouth Cemetery	\$317.70	\$0.00	\$0.17	\$0.00	\$0.00	\$317.88
2024112						
C.F.Wentworth Charity Fund	\$44,385.54	\$0.00	\$466.53	\$44,297.58	\$148.56	\$44,703.51
Cnb 1201679/First 34275742						
C.F.Wentworth Savings Account	\$922.38	\$148.56	\$0.51	\$0.00	\$173.93	\$897.51
2019202						
RESERVE ACCTS						
Fire Truck Reserve						
Cnb 1331424/First 34275793	\$5,724.83	\$0.00	\$52.76	\$5,732.65	\$0.00	\$5,777.59
Land Conservation						
Cnb 1224105/First 34275807	\$22,417.06	\$0.00	\$206.60	\$22,447.67	\$0.00	\$22,623.66
Capital Improvement						
Cnb 1237260/First 34275750	\$109,629.15	\$0.00	\$1,010.35	\$109,778.83	\$0.00	\$110,639.50
Clark Scholarship Fund	\$25,118.65	\$0.00	\$32.66	\$0.00	\$120.00	\$25,031.31
1368069						

PINE GROVE #1

Aldus, Edwin & Myrtle	\$384.81
Aldus, James Calvin	\$729.52
Aldus, Raymond	\$158.60
Ames, George	\$210.00
Ames, Joseph	\$300.00
Ames, Mark	\$105.00
Arnold, Tom	\$500.00
Athearn, Loring	\$205.00
Bean, Andrew	\$500.00
Bean, Herbert	\$300.00
Bean, Lloyd, Gladis, & Zona	\$500.00
Bean, Merrick & Danforth, Rosamond	\$500.00
Bhaer, Esther	\$300.00
Boyington & Crowell	\$525.00
Bouchard, Gordon	\$300.00
Brodie, Gwen	\$300.00
Brown, Henry	\$2,115.53
Brown, Ted & Nancy	\$500.00
Buck, George & Alice	\$350.00
Burgess, Wooster	\$525.00
Butler, Davidson	\$310.00
Butler, Robert & Carol	\$300.00
Childers, Tena	\$300.00
Clark, Arthur & Avis	\$300.00
Clark, John	\$300.00
Collins, Maurice & Arlene	\$300.00
Conant, Jennie, Charles H., Barbara, Charles	\$300.00
Cook, Joan	\$300.00
Corson, Susie	\$200.00
Crie & Dunton	\$195.00
Cummings, L. & W.	\$155.00
Darroch, William/Moody, Leroy	\$2,178.10
Demuth, Kenneth & Janice	\$500.00
Dunton, George	\$105.00
Edgecomb, Ederick	\$165.00
Edgecomb/Wentworth, Jennie & Bertram	\$300.00
Elliot Lot	\$200.00
Fish, Arthur	\$210.00
Fish, Glenys	\$400.00

Fish, Leonard	\$205.00
Fuller, Aubrey	\$210.00
Fuller, William	\$525.00
Gallop, Edwin & Mary	\$115.00
Gibson & Hall	\$210.00
Goldschmidt, William	\$205.00
Griffin, Charles & Marguerite	\$300.00
Griffin, Dale	\$300.00
Griffin, George	\$500.00
Griffin, Lonnie	\$300.00
Griffin, Lonnie Jr.	\$300.00
Griffin, Raymond & Fern	\$300.00
Grinnell, Edward	\$500.00
Gurney, John	\$758.87
Gurney, Zuinglius & Edith	\$300.00
Gushee, Albert & Susan	\$300.00
Gushee, Almond	\$350.00
Gushee, Carleton & Natalie	\$300.00
Gushee, David	\$110.00
Gushee, Elijah	\$310.00
Gushee, Fannie	\$105.00
Gushee, Floyd & Jenness Gushee Sr.	\$500.00
Gushee, Jessie	\$210.00
Gushee, Joseph & Helen	\$300.00
Gushee, Lindley	\$410.00
Gushee, Robert & David	\$300.00
Gushee, Roland	\$300.00
Hall, Clara	\$225.00
Hall, Damon & Lottie	\$205.00
Hall, Wentworth	\$205.00
Hall/Peabody, Frederick	\$500.00
Hart, Sheila	\$200.00
Hutchins, Beth Griffin	\$300.00
Johnson, Lincoln	\$210.00
Johnson, Lyndon & Nellie/Mank, Iva	\$500.00
Jones, Jessie	\$305.00
Keating, Raymond O.	\$530.00
Keene, E. R.	\$215.00
Keene, Robert & O.	\$415.00
Keller Lot	\$300.00
Knowlton, Muriel Leigher	\$300.00

Leigher, Frank & Molly	\$300.00
Leigher, Lloyd	\$300.00
Liniken, Ambrose & L.	\$250.00
Luce, Bessie	\$310.00
MacIntosh, William	\$350.00
Mank, Elwin & Mary	\$400.00
Martin, Stanley & Thelma	\$200.00
Martin, Vincent & John	\$350.00
Martin, William	\$300.00
McCorrison, Ibra	\$210.00
McCorrison, Jennie & Hugh	\$300.00
McIver, Angus	\$215.00
McLain, William	\$105.00
Meservey, Frank	\$295.00
Millay, Margaret & George	\$300.00
Miller, Royce & Barclay	\$150.00
Millet, George & Sharon	\$300.00
Mink, Keith & Grace	\$500.00
Mink, Lyndon & Marion	\$300.00
Mitchell, Harry	\$320.00
Mitchell, Herbert	\$315.00
Moody, Albert	\$894.83
Moody, Nelson	\$600.00
Moody, Joseph & Esther	\$400.00
Morse, James	\$210.00
Mr. X	\$175.00
Norwood, Earl Jr. & Marion	\$300.00
Norwood, Earl Sr.	\$210.00
Oakes, Adeline	\$415.00
Paul, Jacob & Cassie	\$305.00
Paxman, Hilda	\$1,020.63
Pease, Albert	\$300.00
Pease, Alton, & Nellie	\$200.00
Pease, Artist & Maynard	\$205.00
Pease, Jethro	\$210.00
Pease Jethro & Diane	\$300.00
Perry, Thomas	\$300.00
Perry, Will Cobb	\$115.00
Philbrook, Arthur	\$565.00
Pierce, Edgar	\$305.00
Ponsant, Alphie & Dora	\$300.00

Proctor, Howard & Erastus	\$453.58
Pushaw, Joseph	\$400.00
Reed, Archie	\$210.00
Richards, Edwin & E.	\$210.00
Richards, George & Mary	\$300.00
Robbins, Alden	\$621.81
Robbins, Aldeverd M.	\$440.98
Ripley, Bernard & Grace	\$300.00
Sherman, Judson	\$330.00
Sherman, William/Ames, Clarence	\$300.00
Shephard, Jacob & Martha Family Lot	\$300.00
Simmons, Pitman Taylor	\$410.00
Simmons, Richard	\$100.00
Simmons, S.N.	\$105.00
Simpson, Ellis & Helen & Merrill Esancy	\$300.00
Snow, Aubrey & Jennie	\$1,515.00
Sprowl, Arthur M. & Ann	\$300.00
Sprowl & Mills	\$305.00
Starrett, Russell & Delia	\$300.93
Sweeny, Lloyd & Priscilla	\$500.00
Towle, Austin	\$300.00
Towle, Charles	\$300.00
Tracy, Richard & Elaine	\$300.00
Wadsworth, David & Edna-May	\$600.00
Wadsworth, Merton & Alice	\$1,000.00
Wagner Lot	\$310.00
Wellman, William	\$205.00
Wentworth, Daniel	\$30.00
Wentworth, Doris/Stone, Joshua	\$300.00
Wentworth, Warren	\$210.00
Whitney, Burton	\$500.00
Worthington, Everett	\$300.00
Zachowski, Joe & Carrie	\$750.00
TOTAL	\$55,468.19

MILLER CEMETERY

Barlow, Sanford	\$1,000.00
Bartlett-Miller	\$100.00
Carried From 1989	\$25.30
Clark & Pease	\$230.00
Clary & Ludwig	\$200.00
Esancy Lot	\$300.00
Esancy, Arthur	\$200.00
Esancy, Freeman	\$150.00
Grinnell Lot	\$150.00
Jacobs & Powell	\$210.00
Jacobs, Edwin & Elizabeth	\$200.00
Lenfest, E. Leona	\$250.00
Lenfest, Edna B.	\$250.00
Lermond Fund	\$100.00
Light, Arthur & Ruth	\$300.00
Light, Joseph /Calderwood, Nelson	\$700.00
Linscott, Harold	\$300.00
Maddocks, Ray & Elden	\$500.00
Maddocks, Jason	\$400.00
Maddocks, Lyman	\$400.00
Maddocks, Marcellous	\$302.01
Mears, Frank	\$410.00
Messer, Charles	\$105.00
Millay, Deborah & Stanley	\$300.00
Miller, Charles & George	\$510.00
Mitchell, Millard	\$300.00
Pease, Arthur	\$300.00
Prescott, Rex & Marion	\$200.00
Ripley, Charles	\$150.00
Ripley, Edgar	\$105.00
Ripley, Miles	\$210.00
Robbins, Alton	\$300.00
Rowell, Almond	\$300.00
Sukeforth, Frank & Gwen	\$300.00
Sukeforth, Maynard	\$155.00
Thompson, Lynwood	\$105.00
Thorndike, Fred	\$300.00
Walker, George	\$225.00
TOTAL	\$10,542.31

TAX COLLECTOR'S REPORT

2007 Tax Account			
Personal Property Taxes Outstanding			\$ 234.75
Personal Property Taxes Collected		\$ -	
Personal Property Taxes Outstanding		\$ 234.75	
POWERS, STEPHEN	\$ 234.75		
Total	\$ 234.75	\$ 234.75	\$ 234.75
2008 Tax Account			
Personal Property Taxes Outstanding			\$ 390.00
Personal Property Taxes Collected		\$ -	
Abatement		\$ 156.00	
Personal Property Taxes Outstanding		\$ 234.00	
POWERS, STEPHEN C.	\$ 234.00		
Total	\$ 234.00	\$ 390.00	\$ 390.00
2009 Tax Account			
Personal Property Taxes Outstanding			\$ 677.24
Personal Property Taxes Collected		\$ 209.24	
Abatements		\$ 156.00	
Personal Property Taxes Outstanding		\$ 312.00	
DENZ, CHERYL/ POTTLE, MANNETTE	\$ 78.00		
POWERS, STEPHEN C.	\$ 234.00		
Total	\$ 312.00	\$ 677.24	\$ 677.24
2010 Tax Account			
Personal Property Taxes Outstanding			\$ 720.00
Personal Property Taxes Collected		\$ 109.16	
Abatements		\$ 144.00	
Personal Property Taxes Outstanding		\$ 466.84	
DENZ, CHERYL & POTTLE, MANNETTE	\$ 72.00		
GOULD, ALAN	\$ 178.84		
POWERS, STEPHEN C.	\$ 216.00		
Total	\$ 466.84	\$ 720.00	\$ 720.00
2011 Tax Account			
Personal Property Taxes Outstanding			\$ 787.50
Personal Property Taxes Collected		\$ 157.50	
Personal Property Taxes Outstanding		\$ 630.00	
DENZ, CHERYL & POTTLE, MANNETTE	\$ 78.75		
GOULD, ALAN	\$ 315.00		
POWERS, STEPHEN C.	\$ 236.25		
Total	\$ 630.00	\$ 787.50	\$ 787.50
2012 Tax Account			
Personal Property Taxes Outstanding			\$ 1,590.46
Personal Property Taxes Collected		\$ 198.60	
Personal Property Taxes Outstanding		\$ 1,391.86	
COFFEY, JOSEPH	\$ 564.36		
DENZ, CHERYL & POTTLE, MANNETTE	\$ 82.75		
GOULD, ALAN	\$ 331.00		
MADDOCKS III, LAWRENCE	\$ 165.50		
POWERS, STEPHEN C.	\$ 248.25		
Total	\$ 1,391.86	\$ 1,590.46	\$ 1,590.46

2013 Tax Account			
Personal Property Taxes Outstanding			\$ 2,599.07
Personal Property Taxes Collected		\$ 699.30	
Personal Property Taxes Outstanding		\$ 1,899.77	
COFFEY, JOSEPH	\$ 567.77		
DENZ, CHERYL & POTTLE, MANNETTE	\$ 83.25		
GIBSON, RONALD	\$ 166.50		
GOULD, ALAN	\$ 333.00		
GRIERSON, DARRELL	\$ 166.50		
LUCE, EARLAND & CHRISTINE	\$ 166.50		
MADDOCKS III, LAWRENCE	\$ 166.50		
POWERS, STEPHEN C.	\$ 249.75		
Total	\$ 1,899.77	\$ 2,599.07	\$ 2,599.07
2014 Tax Account			
Personal Property Taxes Outstanding			\$ 2,857.70
Personal Property Taxes Collected		\$ 714.00	
Personal Property Taxes Outstanding		\$ 2,143.70	
COFFEY, JOSEPH	\$ 579.70		
DENZ, CHERYL & POTTLE, MANNETTE	\$ 85.00		
GIBSON, RONALD	\$ 170.00		
GOULD, ALAN	\$ 340.00		
GRIERSON, DARRELL	\$ 170.00		
LUCE, EARLAND & CHRISTINE	\$ 170.00		
MADDOCKS III, LAWRENCE	\$ 170.00		
PATTEN, WILLIAM	\$ 204.00		
POWERS, STEPHEN C.	\$ 255.00		
Total	\$ 2,143.70	\$ 2,857.70	\$ 2,857.70
2015 Tax Account			
Outstanding Property Taxes			\$ 224,140.88
Personal Property Taxes Outstanding			\$ 3,963.92
Tax Liens filed with treasurer		\$ 135,886.59	
Personal Property Tax Outstanding		\$ 3,075.05	
Real & Personal Property Taxes Collected		\$ 89,143.16	
Total		\$ 228,104.80	\$ 228,104.80
PERSONAL PROPERTY TAX OUTSTANDING			
BARTLETT, DONALD R.	\$ 583.50		
COFFEY, JOSEPH	\$ 663.25		
DENZ, CHERYL & POTTLE, MANNETTE	\$ 97.25		
GIBSON, RONALD	\$ 194.50		
GOULD, ALAN	\$ 389.00		
GRIERSON, DARRELL	\$ 194.50		
LUCE, EARLAND & CHRISTINE	\$ 194.50		
MADDOCKS III, LAWRENCE	\$ 194.50		
PATTEN, WILLIAM	\$ 233.40		
PENNINGTON JR., DOUGLASS	\$ 38.90		
POWERS, STEPHEN C.	\$ 291.75		
Total	\$ 3,075.05		
2016 Tax Account			
Vehicle Excise Tax			\$ 198,784.03
Boat Excise Tax			\$ 1,644.00
Tax Interest			\$ 16,967.28
Paid to Treasurer		\$ 217,395.31	\$ 217,395.31

2016 Real & Personal Property Tax Account			
2016 Real Estate Tax Commitment			\$ 2,438,014.14
2016 Personal Property tax Commitment			\$ 11,246.74
2016 Supplemental Taxes			\$ 10,240.74
2% Discounts		\$ 31,535.16	
Abatements		\$ 1,292.45	
Prepayments		\$ 25,961.64	
Real & Personal Property Taxes Collected		\$ 2,148,331.67	
Outstanding Real Estate Property Taxes		\$ 248,949.22	
Outstanding Personal Property Taxes		\$ 3,431.48	
TOTAL		\$ 2,459,501.62	\$ 2,459,501.62
2016 OUTSTANDING TAXES			
ARNET FAMILY TRUST	\$ 5,341.54		
BARTLETT, DONALD R.	\$ 460.13		
BARTLETT, DONALD R./BARTLETT, FRANKLIN	\$ 2,200.42		
BARTLETT, FRANKLIN E./BARTLETT, DONALD	\$ 1,000.01		

BARTLETT, FRANKLIN E./BARTLETT, EDWARD	\$ 339.90		
BARTLETT, SAMUEL J.	\$ 2,114.53		
BATTY FAMILY IRREVOCABLE TRUST	\$ 754.61		
BATTY, DAVID	\$ 159.51		
BATTY, DAVID F.	\$ 3,092.04		
BERNIER, GERALD A. & JANE A.	\$ 20.66		
BERNIER, GERALD A. & JANE A.	\$ 5,891.65		
BLAISDELL, ROWAN W. & KRUTSKY, ANNA	\$ 2,670.77		
BOTKIN, JOHN E.	\$ 1,106.35		
BOWLEY, DONOVAN A.R.	\$ 1,349.70		
BROWN, CAROLYN R.	\$ 2,670.77		
BROWN, ROBERT	\$ 1,198.37		
BURKE, DONALD	\$ 100.21		
BURKE, DONALD	\$ 764.83		
BURKE, DONALD	\$ 49.08		
BURKE, DONALD	\$ 49.08		
BURKE, DONALD	\$ 61.35		
BURKE, DONALD	\$ 7,938.69		
BURKE, DONALD	\$ 222.91		
BURKE, DONALD	\$ 98.16		
BURKE, DONALD	\$ 147.24		
CARLETON, PAUL E./SAROKA, HOLLY	\$ 601.23		
CHASTON, ROY S. & WENDY E.	\$ 3,860.96		
COLBRY, KALEB & AMY	\$ 2,411.05		
COLLINS, CHRISTOPHER A.	\$ 1,590.36		
COLLINS, WILLIAM & LORI	\$ 2,104.30		
CROSS, SUSAN & JOANNE	\$ 1,711.67		
CUTLER, DAVID J. & COLLEEN F.	\$ 5,368.13		
DARLING, LAWRENCE C & MELISSA A	\$ 670.76		
DORR, EVERETT JR. & DALE A.	\$ 1,477.48		
EDGECOMB, DANE	\$ 3,296.55		
ESANCY, MELANIE N./VONSALTZA, NICHOLAS	\$ 2,926.40		
ESANCY, RYAN A.	\$ 1,316.98		
FARRAR, GEORGE B. & JESSICA K.	\$ 3,672.82		
FISHER, HELEN A. & WENDA	\$ 3,889.59		
FLYNN, PATRICK J. & KRISTIN S.	\$ 2,633.96		
FORD, LISA E.	\$ 1,556.77		
FRANK G. AKERS EXEMPTION TRUST	\$ 599.18		
FRANK G. AKERS EXEMPTION TRUST	\$ 30.68		
GALLANT, GARY L. & ROSALIE C.	\$ 2,000.00		
GARRIGAN, CHARLES D	\$ 3,591.02		

GAUDETTE, ESTHER J.	\$	378.33		
GETCHELL, DAVID JR.	\$	979.56		
GILBERT, SUZETTE	\$	2,134.98		
GILLES, CORRINE	\$	2,623.74		
GOCHENAUER, BONNY	\$	12,274.09		
GOULD, ALAN & CAROL	\$	4,926.41		
GOULD, ALAN R.	\$	184.05		
GRIFFIN, JEFFREY	\$	160.83		
GUSHEE, GORDON J.	\$	1,901.85		
GUSHEE, JACQUELYN	\$	2,000.07		
GUSHEE, JUSTIN & GUSHEE, RAYMOND	\$	1,171.78		
GUSHEE, RAYMOND E.	\$	1,570.56		
GUSHEE, VALERIE J.	\$	1,026.59		
HAGGETT, JONAH	\$	1,627.82		
HEDBERG, CHRISTOPHER ERIC	\$	449.90		
HEDBERG, ERIK	\$	2,615.55		
HERIZ-SMITH, LAURIE J.	\$	2,731.53		
HILL, STEVEN	\$	683.89		
JONASSON, STEPHEN	\$	3,654.42		
JONES, JASON K.	\$	2,155.43		
KELLEY, DAVID & LYNN	\$	3,507.18		
KELLEY, DAVID C. & LYNN F.	\$	104.30		
KELLY, TRACY F.	\$	586.92		
KENNEDY, EDWARD & PATRICIA	\$	2,327.21		
KUNZINGER, ANNE	\$	1,306.43		
LADD, TAMMY JO	\$	725.98		
LANPHERE, RYAN D & ERICA J.	\$	18.41		
LANPHERE, RYAN D. & ERICA J.	\$	319.02		
LANPHERE, RYAN D. & ERICA J.	\$	4,034.79		

LAVWAY, ROSEMARY	\$	1,058.85		
LAVWAY, ROSEMARY	\$	785.72		
LINSCOTT, LLOYD	\$	1,202.46		
LINSCOTT, LLOYD	\$	760.74		
LINSCOTT, LLOYD	\$	2,640.10		
LINSCOTT, LLOYD	\$	4,000.02		
LORRAINE, MARC H. & CLAIRE M.	\$	2,864.67		
LORRAINE, MARC H. & CLAIRE M.	\$	2,971.39		
LORRAINE, MARC H. & CLAIRE M.	\$	777.10		
MACDONALD, JOHN L.	\$	1,413.10		
MACMILLAN, DEBRA DRURY	\$	2,272.01		
MACMILLIAN, DAVID D. & DEBRA G.	\$	865.04		
MADDOCKS FRANK	\$	122.70		
MADDOCKS, LAWRENCE JR.	\$	645.71		
MADDOCKS, LAWRENCE SR. - ESTATE	\$	2,431.51		
MANETTE B. POTTLE TRUST/DENZ, CHERYL	\$	3,272.00		
MANETTE B. POTTLE TRUST/DENZ, CHERYL	\$	582.82		
MARSHALL, SCOTT A. & MELINDA A.	\$	2,173.47		
MCCRACKEN, MIRIAM	\$	599.18		
MITCHELL, CLAIR	\$	1,764.84		
MYERS, ROBERT A. & D. RUTH	\$	1,073.63		
NEILS, LINDLEY BENNETT	\$	574.65		
NEILS, LINDLEY BENNETT	\$	664.63		
NEILS, WILLIAM	\$	860.95		
OBRIEN, DAVID W. & MARY JANE	\$	2,764.84		
ONEIL, EILEEN	\$	5,053.20		
ONEIL, EILEEN	\$	725.98		
ONEIL, EILEEN	\$	2,053.18		
PEASE, DENNIS L	\$	658.49		
PEASE, TERRY L. & JEFFREY B.	\$	3,435.60		
PEASE, VAUGHN	\$	936.61		
PEASE, VAUGHN	\$	1,852.77		

PERRY, BRUCE B	\$	1,484.67		
PREE, SHARON	\$	891.23		
RECKARDS, DAVID A. JR. & PENNY H.	\$	3,104.31		
ROLERSON, ELLA	\$	2,210.65		
ROONEY, THERESA A.	\$	697.06		
ROTHROCK, STEVEN H. (1/2 INT)	\$	2,249.50		
SAVAGE, JOEL	\$	1,184.06		
SCHAFFER, LOIS	\$	1,423.32		
SIMMONS, PETER & SHARON	\$	411.84		
STANLEY, ANDREW D. & CRYSTAL L.	\$	777.10		
SUKEFORTH, THELMA D., DEWISEES	\$	539.88		
SUNDE DAVIS, LUKE T.	\$	2,560.58		
TALGO, PHYLLIS H.	\$	829.26		
THOMAS, LYNN K.	\$	12.27		
THOMAS, LYNN K.	\$	14.46		
TIBBETTS, LAWRENCE	\$	2,529.67		
TIBBETTS, MARK E. & KATHLEEN M.	\$	2,169.75		
TILLEY, JAYNE M.	\$	2,883.45		
TRULL, NICHOLAS A/BLETHEN, DARCY	\$	701.44		
TRULL, NICHOLAS/BLETHEN, DARCY	\$	2,114.53		
TRULL, NICHOLAS/BLETHEN, DARCY	\$	435.59		
TURNER, PHYLLIS	\$	1,490.81		
TURNER, ROBBIN S. & DONNA M.	\$	777.10		
URDA, JONATHAN M. & STEPHANIE L.	\$	1,895.72		
VANDYNE, GARY	\$	269.94		
VIETZE, FRANK A. & LISA MOSSEL	\$	3,210.65		
WALDRON, ANGELA & LIGHTCAP, JAMES	\$	1,168.34		
WALTON, KAREN M.	\$	3,687.14		
WATSON, R. WALLACE III	\$	353.79		
WESCOTT, STEVEN D.	\$	2,233.14		
WHITMAN, SUSAN S. FOGG	\$	2,296.54		
WHITMAN, SUSAN S. FOGG	\$	1,762.79		
WILLIAMS, JOHN	\$	709.62		
WINCHENBACH EUGENE F JR.	\$	1,032.72		
WINSLOW, KENELM	\$	1,560.34		
WOODMAN, KATHERINE A.	\$	123.98		
OUTSTANDING TOTAL	\$	248,949.22		

2016 OUTSTANDING PERSONAL PROPERTY TAX				
BARTLETT, DONALD R.	\$	613.50		
BURKE, DONALD	\$	224.95		
COFFEY, JOSEPH	\$	697.35		
DENZ, CHERYL & POTTLE , MANNETTE	\$	102.25		
EVERGREEN PROPERTIES LLC	\$	4.05		
GIBSON, RONALD	\$	204.50		
GOULD, ALAN	\$	409.00		
GRIERSON, DARRELL	\$	204.50		
LANPHERE, RYAN	\$	204.50		
LAVWAY, RICHARD	\$	10.23		
LUCE, EARLAND & CHRISTINE	\$	204.50		
MADDOCKS III, LAWRENCE	\$	204.50		
PENNINGTON JR., DOUGLASS	\$	40.90		
POWERS, STEPHEN C.	\$	306.75		
TOTAL	\$	3,431.48		
These lists do not include any interest that has accrued.				
2016 Real Estate Property Tax Liens will be applied in August 2017.				
Respectfully Submitted				

Pamela J. Smith

Tax Collector

Town of Appleton, Maine

TOWN CLERK'S REPORT

Funds Collected 7/1/016 thru 4/30/2017

State Motor Vehicle Registrations Fees	\$ 75,434.60	
Inland Fisheries & Wildlife	8,831.00	
Recreational Vehicle Sales Tax	2,113.38	
Animal Welfare	1,891.00	
Plumbing Fees	3,420.00	
State Vital Records Fees	152.90	
Town Vital Records Fees	1,033.20	
Agent Fees /Clerk Fees /Copies/Misc.	8,364.75	
Animal Control	1,100.00	
Building Permits	2,617.36	
Trash Bags Sales	6,735.00	
Paid to T.C.S.W.M.O.		\$ 6,735.00
Paid to Treasurer of State		89,272.88
Paid to Plumbing Inspector		2,570.00
Retained in the Town of Appleton		13,115.31
Totals	\$111,693.19	\$111,693.19

DOG LICENSES SOLD

Male/Female Dogs	99
Nuetered Males/Spayed Females	313
Kennel Licenses	0

Four Hundred Twelve dog licenses were sold in 16/17. From the sale of these licenses, \$1,038.00 was retained by the Town for Animal Control Expenses.

Dog licenses are due by **January 31st of each year**. Owners of **all dogs six months old or older must license their dogs**. During the year new owners and residents in town have 7 days to license their dogs. Failure to do so will result in being called upon by the Animal Control Officer or a Knox County Sherriff. There will also be a late fee of \$25.00 charged along with the license fee, on any dogs not licensed by January 31st.

To license a dog you will need a valid Maine Rabies Certificate. If your dog has been neutered or spayed bring that certificate also. If your dog is no longer with you, please contact the Town Office (785-4722) so we can update our records.

VITAL RECORDS RECORDED

MARRIAGES

12 Marriages were recorded, 8 Ceremonies were performed in town

BIRTHS

16 Births were recorded – 6 Boys / 10 Girls / 1 birth occurred in Appleton.

DEATHS

DATE	NAME	AGE
06/09/2016	Mark A. Eller	68
06/21/2016	Edith H. Maddocks	93
06/27/2016	Earl R. Norwood III	68
07/29/2016	Grace White	<1
09/20/2016	John W. Roberts	72
09/24/2016	Phyllis M. Turner	80
10/07/2016	Russell A. Starrett	84
10/20/2016	Thomas H. Eddy	60
10/24/2016	Edward Parra	73
12/09/2016	Darcy L. Blethen	33
01/27/2017	Patrick W. Turner	53
02/06/2017	Frank A. Leigher	82
03/13/2017	Charles S. Choate	80

Respectfully submitted,

Pamela J. Smith
Town Clerk

REGISTRAR OF VOTERS

The Town of Appleton currently has 1014 registered voters:

Democrats	313
Green Independant	50
Libertarian	1
Republican	300
Uncommitted	350

The Annual Five Town C.S.D. (9-12) School Budget Meeting will be at Camden Hills Regional High School in Rockport on Tuesday, May 23, at 7:00 P.M.

The Annual Appleton Village School (K-8) Budget Meeting will be held Thursday, May 25, at 7:00 P.M. at the Appleton Village School.

The Annual Municipal Election will be held at the Appleton Town Hall, 2915 Sennebec Rd, Appleton, Maine on Tuesday, Jun 13th. The polls will be open 8:00 A.M. to 8:00 P.M. This is when you vote, by secret ballot, on the Appleton Village School Budget, Five Town C.S.D. Budget, Town Municipal Officials, and State Referendum.

Absentee Ballots will be available for those who cannot be present to vote. Contact the town office for information at 785-4722.

The Annual Town Meeting will be held Wednesday, June 14, at 7:00 P.M. at the Appleton Village School.

All residents wishing to vote in the Town Elections, Annual Elections, or Special Elections must be a registered voter. If you are not sure if you are registered, please contact the Registrar of Voters.

Respectfully submitted,

Pamela J. Smith
Registrar of Voters

**RESULTS OF THE JUNE 14, 2016 MUNICIPAL ELECTION
AND OPEN TOWN MEETING HELD JUNE 15, 2016**

ARTICLE 1. On a motion Elaine Tracy was nominated and voted by secret ballot to serve as moderator to preside over this meeting. She was sworn to the office. Elmer Savage and Eileen O'Neil were appointed and sworn to the office of Deputy Moderators.

(Articles 2 through 4 were voted on by SECRET WRITTEN BALLOT.)

ARTICLE 2. There were 239 votes cast out of 970 registered voters. The votes for Town Officials were as follows:

FOR APPLETON VILLAGE SCHOOL BOARD MEMBERS
(for three years) TWO POSITIONS

HORN, RACHELLE M.	180
KERMISH ALLEN, RUTH	35
GUSHEE, JASON	15
MIXED VOTES	10

RACHELLE HORN AND RUTH KERMISH ALLEN WERE DECLARED THE WINNERS. THEY WILL BE SWORN TO THREE- YEAR TERMS.

FOR APPLETON VILLAGE SCHOOL BOARD MEMBERS
(for two years) ONE POSITION

WYMAN, HEATHER V.	189
MIXED VOTES	7

HEATHER WYMAN WAS DECLARED THE WINNER. SHE WILL BE SWORN TO A TWO -YEAR TERM.

FOR FIVE TOWN CSD SCHOOL BOARD MEMBERS
(for three years) ONE POSITION

KEIRAN, DEBORAH	43
MIXED VOTES	10

DEBORAH KEIRAN WAS DECLARED THE WINNER.
SHE WILL BE SWORN TO A THREE -YEAR TERM.

FOR PLANNING BOARD MEMBER (for three years) ONE POSITION

COSTIGAN, PATRICK	4
MIXED VOTES	18

PATRICK COSTIGAN WAS DECLARED THE WINNER.
HE DECLINED THIS POSITION SO THE SELECTMEN
WILL APPOINT A MEMBER FOR ONE YEAR. NEXT
YEAR THIS POSITION WILL BE PUT OUT FOR THE
REMAINING TWO YEARS.

FOR PLANNING BOARD MEMBER (for two years) ONE POSITION

COSTIGAN, PATRICK	6
GUSHEE, JASON	3
MIXED VOTES	5

PATRICK COSTIGAN WAS DECLARED THE WINNER.
HE WILL BE SWORN TO A TWO -YEAR TERM.

FOR PLANNING BOARD ASSOCIATE MEMBER (for two years) ONE POSITION

COSTIGAN, PATRICK	5
GURNEY, JACOB	2
MIXED VOTES	6

PATRICK COSTIGAN WAS DECLARED THE WINNER. HE DECLINED THIS POSITION SO THE SELECTMEN WILL APPOINT A MEMBER FOR ONE YEAR. NEXT YEAR THIS POSITION WILL BE PUT OUT FOR THE REMAINING ONE YEAR.

FOR SELECTMEN (for three years) ONE POSITION

BECKETT, PETER C.	171
MIXED VOTES	9

PETER C. BECKETT WAS DECLARED THE WINNER. HE WILL BE SWORN TO SERVE A THREE-YEAR TERM.

FOR SELECTMEN (for two years) ONE POSITION

FENNER, JOHN C.	182
MIXED VOTES	6

JOHN FENNER WAS DECLARED THE WINNER. HE WILL BE SWORN TO SERVE A TWO-YEAR TERM

FOR SELECTMEN (for one year) ONE POSITION

COSTIGAN, LORIE A.	139
GOULD, DAVID J.	86
MIXED VOTES	2

LORIE COSTIGAN WAS DECLARED THE WINNER. SHE WILL BE SWORN TO SERVE A ONE- YEAR TERM.

ARTICLE 3. The Town of Appleton voted to approve the Appleton Village School (AVS) budget for the upcoming school year that was adopted at the latest AVS unit budget meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act. The votes cast were 142 yes and 81 no.

ARTICLE 4. The Town of Appleton voted to continue the budget validation referendum process for the Appleton Village School for an additional three years. The votes cast were 141 yes and 73 no.

Record of the Annual Town Meeting Wednesday, June 15, 2016 at 7:00 PM at the Appleton Village School. Approximately 64, residents were in attendance. The election results from the June 14 voting were announced. The meeting was then called to order by Deputy Moderator Elmer Savage. Elmer opened the meeting with the Pledge of Allegiance. At this time Select Board Chairman, Donald Burke presented the 2016 Spirit of America Tribute Award to Nancy Brown.

ARTICLE 5. On a motion the Town voted to accept the categories of funds listed below as provided by the Maine State Legislature.(Dollar amounts listed are estimated amounts to be received in FY16/17.)

a. Maine State Revenue Sharing	\$66,250.00
b. Local Road Assistance	45,000.00
c. State Aid to Education	Unknown
d. Emergency Management Agency Funds	Unknown
e. Snowmobile Registration money	730.00
f. Tree Growth Reimbursement	7,000.00
g. General Assistance Reimbursement	Unknown
h. Veterans Exemption Reimbursement	1,200.00
i. Homestead Exemption Reimbursement	Unknown
j. All Other Funds	Unknown

At this time four nonresidents, were given permission to speak. Elinore Goldberg, candidate for District 95 Representative to the Legislature, was introduced.

ARTICLE 6. On a motion the Town voted to carry forward from FY 15/16 into FY 16/17 all unexpended balances in the following accounts:

Town Website
 Professional Services
 Planning Board
 Wentworth Fund
 Fire Department Donation Account
 Emergency Management Agency
 Roads Maintenance
 Paving
 Fire Department & Town Parking Lot
 Town land Conservation Fund
 Municipal Building Renovations

ARTICLE 7. On a motion the Town voted to appropriate from Surplus the funds needed to fulfill the Town's obligation for FY 16/17 in the following accounts:

General Assistance
Unemployment
Maintain Old Landfill

ARTICLE 8. On a motion the Town voted to have anticipated revenues from the following sources placed into Surplus:

	Est. for FY 16/17
Excise Tax	\$200,000.00
Other Revenues*	18,000.00

*Building permits, clerk fees, and other fees. (**Other fees not to include Insurance & Bonds and Workers Compensation refunds, animal control fines and FEMA reimbursement. These are to be credited to the appropriate accounts.**)

ARTICLE 9. On a motion the Town voted to appropriate from Surplus to cover overdrafts in the following account(s):

Sanitation – Tri County Solid Waste \$1,971.00

ARTICLE 10. On a motion the Town voted to pay the Selectmen for FY 16/17. Pay will be appropriated from the Town Officials budget line.

First Selectman	\$3,200.00
Second Selectman	3,200.00
Third Selectman	3,200.00

Fourth Selectman	3,200.00
Fifth Selectman	3,200.00
Chairman stipend	1,500.00

ARTICLE 11. On a motion the Town voted to authorize the Selectmen, on behalf of the Town, to appoint and set compensation of all other necessary officials, or act thereon. Before filling any vacant non-payroll, appointments, the positions must be made available to all members of the community by advertising and/or posting for at least two (2) weeks.

ARTICLE 12. On a motion Town voted to pay state wages, bid or contract price, and 2015 equipment rental prices for labor and equipment rental on its Roads and Bridges during FY 16/17.

ARTICLE 13. On a motion the Town voted to appropriate all State Highway funds received from the Local Roads Assistance Program (L.R.A.P.) this fiscal year (estimated to be \$45,000) for the purpose of the *Bridge Repair/Replacement* annual installment on the 5-year loan with Camden National Bank.

ARTICLE 14. On a motion the Town voted to raise and appropriate \$207,135.00 for **GENERAL GOVERNMENT** for FY 16/17.

Town Officials	\$100,000.00
Contracted Assessing Services	11,250.00
Computer Expense	9,500.00
Building and Utilities	12,000.00
Municipal & Fire Dept. Electricity	5,000.00
Office Expense	7,500.00
Town Website	carry forward
Town Meeting and Voting	6,985.00
Professional Services	carry fwd & 10,000.00

Tax Maps	0
Insurance and Bonds	12,500.00
General Assistance	from surplus
FICA	7,600.00
Medicare	1,800.00
Unemployment	from surplus
Workers Compensation	3,000.00
Health Insurance	20,000.00
Planning Board	carry forward
Mid Coast Regional Planning	.00
Total	\$207,135

ARTICLE 15. On a motion the Town voted to raise and appropriate **\$132,939.00** for **PROTECTION AND SAFETY** for FY 16/17.

Fire Dept. Labor & Training	\$19,400.00
Fire Dept. Equipment & Operation	13,240.00
Fire Dept. Building & Utilities	6,600.00
Fire Dept. Donation Account	carry forward
Fire Truck Reserve	35,500.00
Ambulance	10,745.00
Animal Control	7,200.00
Street Lights	2,900.00
Emergency Management Agency	carry fwd & 2,500.00
Communication Fee (911)	34,654.00
Health Officer	200.00
Total	\$132,939

ARTICLE 16. On a motion the Town voted to raise and appropriate **\$414,400.00** for **HIGHWAYS AND BRIDGES** for FY 16/17.

Road Commissioner Salary	\$3,000.00
Roads Maintenance	carry fwd& 85,000.00
Town Road Improvement	40,000.00
Winter Road Maintenance	233,000.00
Paving	carry fwd& 50,000.00
Bridge Repair/Loan Payment	LRAP & 3,400.00
Total	\$414,400.00

ARTICLE 17. On a motion the Town voted to raise and appropriate **\$33,595.00** for **SANITATION** for FY 16/17.

David Stanley was given permission to speak on behalf of Tri-County Solid Waste Management.

T.C.S.W.M.O.	\$31,295.00
Maintain Old Landfill	from surplus
Septage Disposal	2,300.00
Total	\$33,595.00

ARTICLE 18. On a motion the Town voted to raise and appropriate **\$22,700.00** for **COMMUNITY** for FY 16/17.

Mildred Stevens Williams Library	\$10,000.00
Old Cemeteries	12,700.00
Appleton Memorial Association	.00
Town Park	.00
Town Land Conservation	carry forward
Total	\$22,700.00

ARTICLE 19. On a motion the Town voted to raise and appropriate **\$8,043.00** for **PROVIDER AGENCIES** for FY 16/17.

a. Spectrum Generations	756.00
b. Broadreach	200.00
c. New Hope for Women	830.00
d. Coastal Transportation	0.00
e. Teen Center	84.00
f. American Red Cross	1,750.00
g. Come Spring Food Pantry	350.00
h. Penquis	565.00
i. Midcoast Maine Community Action	800.00
j. Maine Public Broadcasting Network	250.00
k. LifeFlight Foundation	658.00
l. MidCoast Economic Dev. District	1,650.00
m. No Greater Love Food Pantry	150.00
Total	\$8,043.00

Jeff Colebrook was given permission to speak on behalf of MidCoast Economic Development District.

ARTICLE 20. On a motion the Town voted to raise and appropriate **\$12,000.00** for **CAPITAL IMPROVEMENT PROJECTS** for FY 16/17.

Municipal Buildings Renovations	carry fwd&	\$2,000.00
Municipal Reserve		.00
Capital Improvements		\$10,000.00
Fire Dept. & Town Office Parking Lot	carry forward	
Total		\$12,000.00

ARTICLE 21. On a motion the Town voted to appropriate **\$260,000.00** from Surplus to reduce the property tax assessment.

ARTICLE 22. On a motion the Town voted to allow a discount of 2% on all taxes paid in full prior to or within one month after the

commitment of the list to the Tax Collector, except Excise Taxes, and to authorize the Selectmen to take the necessary sum from Surplus for this purpose.

ARTICLE 23. On an amended motion the Town will vote that taxes shall be due and payable when billed; and that interest at the rate of **5%** per annum be charged on all taxes remaining unpaid after the last day of November, 2016.

ARTICLE 24. On a motion the Town voted to authorize the Selectmen to procure a temporary loan(s) in anticipation of taxes, for payment of obligations of the Town; such loan(s) to be paid during the current fiscal year by taxation, or act thereon.

ARTICLE 25. On a motion the Town voted to allow the Selectmen to take from Surplus the necessary amount of money to cover the interest on loans they have been authorized to procure in anticipation of taxes, or act thereon.

ARTICLE 26. On a motion the Town voted to enter into a three-year contract with the Humane Society of Knox County for the purpose of an Animal Care Facility Agreement to coincide with the three-year Animal Control Interlocal Agreement between the towns of Appleton and Union.

ARTICLE 27. On a motion the Town voted to amend Article 9.1, Duration, of the Tri-County Solid Waste Management Organization Interlocal Cooperative Agreement by extending the 25-year term of the original Agreement, which would cause the Agreement to expire on October 17, 2016, for an additional and continuous 18-year term expiring on October 17, 2034 and to provide that all provisions of the Interlocal Cooperative Agreement, as amended, remain in full force and effect.

A brief explanation was given by David Stanley on behalf of Tri-County Solid Waste Management Organization.

ARTICLE 28. On a motion the Town voted to authorize the Selectmen to issue a Municipal Quit Claim Deed to Melinda Thomas, heir of Wayne Butler who was heir of S. J. Gushee, (former owner of what is now described as Map 004 Lot 017), to convey the tax acquired property owned by the Town by virtue of the tax lien recorded in the Knox County Registry of Deeds in Book 4824, page 325.

The conditions for conveying the property are that all unpaid taxes currently assessed are paid in full. Said taxpayer must pay all unpaid taxes, including interest, costs and attorney fees in full within 30 days of the date of this town meeting. Failure to comply will revoke the privilege.

ARTICLE 29. On a motion the Town voted to enact an ordinance entitled ‘Floodplain Management Ordinance’ effective 7/6/2016.”

ARTICLE 30. On a motion the Town voted to amend Appleton’s Site Plan Review Ordinance with revisions proposed by the Appleton Planning Board. The revision does not alter the language of the ordinance, but re-orders existing sections as written for greater clarity.

ARTICLE 31. On a motion the Town voted to adopt the new title of “Select Board Member” to replace the title “Selectman” and to adopt the new title “Select Board” to replace the title “Board of Selectmen.”

ARTICLE 32. On a motion the Town voted to authorize the Select Board to sign a Boundary Line Agreement and Release Deed between The Town of Appleton and Viking, Inc. establishing a common boundary for Pine Grove Cemetery.

ARTICLE 33. On a motion the Town voted by secret written ballot to increase the property tax levy limit of \$658,506.00 established for Appleton by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit. The written votes were 23 yes and 5 no.

At this time Selectmen Scott Wiley and Marlene Libby presented Chairman of the Board of Selectmen Donald Burke with a certificate of appreciation and dedication for his 30 years of service as a selectmen for the Town of Appleton.

On a motion the meeting was adjourned at 8:46PM.

A True Attest:

Pamela J Smith

**RESULTS OF TOWN OF APPLETON
SPECIAL TOWN MEETING HELD
May 26, 2016**

ARTICLE 1. On a motion Elmer Savage was nominated and chosen by secret ballot to serve as Moderator to preside over this meeting. He was then sworn to the office. There were approximately 28 registered voters present at this meeting.

At this time permission was granted for nonresidents, Diane Helprin, Superintendent, and Susan Stilwell, Principal to speak at this meeting.

ARTICLE 2. On a motion the Town voted to expend \$959,664.74 for Regular Instruction.

ARTICLE 3. On a motion the Town voted to expend \$362,036.18 for Special Education.

ARTICLE 4. On a motion the Town voted to expend \$ 0.00 for Career and Technical Education.

ARTICLE 5. On a motion the Town voted to expend \$ 25,849.05 for Other Instruction.

ARTICLE 6. On a motion the Town voted to expend \$ 217,636.30 for Student and Staff Support.

ARTICLE 7. On a motion the Town voted to expend \$86,040.01 for System Administration.

ARTICLE 8. On a motion the Town voted to expend \$ 150,669.53 for School Administration.

ARTICLE 9. On a motion the Town voted to expend \$ 126,413.61 for Transportation and Buses.

ARTICLE 10. On a motion the Town voted to expend \$ 230,080.64 for Facilities Maintenance.

ARTICLE 11. On a motion the Town voted to expend \$ 13,117.88 for Debt Service and Other Commitments.

ARTICLE 12. On a motion the Town voted to expend \$19,145.46 for All Other Expenditures including School Lunch.

ARTICLE 13. On a motion the Town voted to appropriate \$ 1,427,972.17 for the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and to raise \$ 715,579.45 for the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

ARTICLE 14. On a motion the Town voted to raise and appropriate \$13,117.88 for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight.

ARTICLE 15. On a motion the Town voted by written ballot to raise and appropriate \$ 682,674.31 additional local funds (which exceeds the State's Essential Programs and Services allocation model by exceeding by \$ 652,740.46 as required to fund the budget recommended by the school committee. The votes were 15 yes and 0 no.

ARTICLE 16. On a motion the Town voted to authorize the school committee to expend \$2,190,653.41 for the fiscal year beginning **July 1, 2016** and ending **June 30, 2017** from the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

ARTICLE 17. On a motion the Town voted to authorize the school committee to expend such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

ARTICLE 18. On a motion the Town voted to transfer \$14,000.00 from the Appleton Village School's Unassigned Fund Balance to Appleton Village School's Committee Fund Balance for the purpose of establishing a reserve for Special Education, and to appropriate these funds to be used for Special Education expenditures.

ARTICLE 19. On a motion the Town voted to transfer \$30,000.00 from the Appleton Village School's Unassigned Fund Balance to Appleton Village School's Committee Fund Balance for the purpose of establishing a reserve for Facilities, and to appropriate these funds to be used for Facilities expenditures.

On a motion the meeting was adjourned at 8:16PM.

A True Attest:

Pamela J. Smith
Town Clerk

**TOWN OF APPLETON
MINUTES FOR SPECIAL TOWN MEETING HELD
MARCH 7, 2017 AT APPLETON VILLAGE SCHOOL.**

There were approximately 75 voters present at this meeting.

ARTICLE 1. On a motion Gary Sukeforth was nominated and voted by secret ballot to serve as moderator to preside over this special town meeting. He was sworn to the office.

ARTICLE 2. On a motion the Town voted to pass over this article: Shall an ordinance entitled "Ordinance Restricting Vehicle Weight on Posted Ways" be enacted. This ordinance will be taken up on March 14, 2017 at the regular scheduled Select Board Meeting.

ARTICLE 3. On an amended motion the Town voted to amend Appleton's Budget Committee Ordinance with the revisions proposed by the Appleton Select Board.

Ordinance as follows:

Town of Appleton Budget Committee Ordinance

Section 1. Establishment.

Pursuant to 30-A M.R.S.A. Section 3001, a Budget Committee is hereby established for the Town of APPLETON, Maine.

Section 2. Composition; appointment; qualifications; terms; vacancies.

The Committee shall consist of **9** members who shall be appointed by the municipal officers and who shall be registered voters of the Town. No town official or employee receiving over \$2,000.00 per Town's fiscal year in compensation from the Town of Appleton may be a member. Members shall serve for terms of **3** years. For transition purposes, the initial terms shall be staggered so that as nearly an equal number of terms shall expire annually. Vacancies shall be filled within 90 days by appointment of the municipal officers for the unexpired term.

Section 3. Officers; meetings; quorum; procedure.

The Committee shall annually elect a Chairman and a Secretary from among its members. The Chairman shall call meetings as necessary or when so requested by a majority of members or the municipal officers. A quorum necessary to conduct business shall consist of at least a majority of members. The Chairman shall preside at all meetings. The Secretary shall maintain a record of all proceedings including all correspondence of the Committee. All meetings and records shall be subject to the Maine Freedom of Access Act, 1 M.R.S.A. Sections 401-410. The Committee may adopt rules of procedure not inconsistent with this ordinance.

Section 4. Powers and duties; authority; recommendations; official cooperation.

The Committee shall have the following powers and duties:

- A. To review and make recommendations on the annual operating budget as proposed by the municipal officers;
- B. To review and make recommendations on capital expenditures as proposed by the municipal officers;
- C. To review and make recommendations on the annual school budget as proposed by the school board/school committee;
- D. To review and make recommendations on capital expenditures as proposed by the school board/school committee;
- E. To review and make recommendations on supplemental appropriations and expenditures and other budgetary action whenever proposed by the municipal officers;
- F. To make such other recommendations on fiscal matters as it may from time to time deem advisable.

The Committee's authority shall be advisory only. Any recommendation on a matter requiring town meeting action shall be printed with the article in the warrant and on the ballot, if any, along with such other recommendations as may be included by the municipal officers or required by law. The municipal officers shall cooperate with and provide the Committee with such information as may be reasonably necessary and available to enable it to carry out its functions under this ordinance.

Section 5. This ordinance shall supersede all previous town meeting warrant articles establishing a budget committee.

Adopted June 09, 2010, Annual Town Meeting
Amended January 12, 2016, Special Town Meeting
Amended March 7, 2017, Special Town Meeting

ARTICLE 4. On a motion the Town voted to change the terms of elected officials to the close of June town meeting and to change the terms of appointed officials to the end of June.

ARTICLE 5. On a motion the Town voted not to change the Road Commissioner's position from elected to appointed.

On a motion the meeting was adjourned at 7:55 P.M.

A True Attest Copy:
Pamela J Smith
Pamela J. Smith
Town Clerk

APPLETON FIRE DEPARTMENT REPORT

We responded to 50 calls this past year with only 1 structure fire in town. We responded to 11 structure fires in other towns, we are always happy to help our surrounding communities, one day they may be called to help us. We also responded to 8 motor vehicle accidents, 7 grass/woods fires, 6 smoke/CO alarm calls, 5 odor/smoke investigations, 3 ambulance assist calls and 10 utility/traffic hazards.

The Appleton Fire Department has always strived to be a safe and healthy work environment for its members. This year we applied for and received the Safety & Health Award for Public Employers (SHAPE). This award comes from the Bureau of Labor Standards and OSHA and is not an easy award to receive, but with the hard work of the entire department, we achieved it. As fire chief I am extremely proud of our department for achieving this award

This year was our turn to collect the returnables at TCSWMO. This was a great help to our donation account. We would like to thank all the people that have donated to our fund, either through cash or with their cans and bottles. This money is being used to purchase some very important equipment that is not normally budgeted for. We have recently purchased a more advanced thermal imaging camera. This will help us to find hot spots in walls without having to tear down the wall; it can also help in finding an ejected victim from a car accident. It is a very important tool to have in the tool box.

Once again I am asking the public for more. We need help, the personnel at the Appleton Fire Department are getting older and many are ready to retire. We are in need of younger people who are willing to step up and help. Our fire department is a huge asset for our community and without new members we are struggling. We invite all to come to a meeting and see why we do what we do.

I would like to thank the whole crew at the Appleton Fire Department and their families for their hard work and dedication; we would not have a fire department without them.

We meet on the 2nd and 4th Monday of each month at 7:00 p.m. Young adults over the age of 16 are also more than welcome.

I would also like to remind everyone that permits are required for ALL outside burning, except cooking fires. Permits may be acquired at Stone's Auto/Truck Service: 785-6444, 8:00 a.m. to 5:00 p.m. Monday through Thursday, and 8:00 a.m. to 3:00 p.m. on Friday. Please try to get your permit before the weekend; we are not always around on the weekends. We have also recently signed up with Warden's Report, which will allow anyone in Appleton to obtain a burning permit online for free. Warden's Report will then

advise all necessary officials including Knox dispatch of the permit which hopefully will reduce the number of false calls to a permitted burn.

David Stone: 785-6444, Darrell Grierson: 785-5510

Wardensreport.com free online burning permits.

Online permits—www.maine.gov/burnpermit, available 7 days a week for a fee of \$7.00. See website for restrictions.

Respectfully submitted,

David Stone
Fire Chief

**APPLETON PLANNING BOARD
2017 REPORT**

The Appleton Planning Board has stayed moderately busy this year, with a small increase in applicants seeking site plan review for new commercial uses of their property. There were no applications for new major subdivisions or significant business developments, and there were no land use planning or regulatory actions that drew significant public comment or input.

The members of the Appleton Planning Board would like to thank our long-serving former chairman, Charlie Buell, who chose not to run for re-election in 2016 after many years of dedicated service to the town. Charlie's knowledge of our land use laws will be missed, even as his fairness and courtesy still guide the planning board's conduct.

The planning board continues to work to incorporate state-mandated revisions into our local Shoreland Zoning Ordinance. The board will present revisions for public hearing and approval when a new draft conforming with state law is complete. While state minimum guidelines supersede local ordinance, we do have some discretion in adapting the changes into local law. We welcome public input in the process, and the final revisions will have to be approved at a Town Meeting.

The board approved one minor subdivision, which was in progress when the year began. The board also approved several small businesses that qualified as home occupations and thus did not require a full site plan review. We continue to strive to help people understand the ordinance and the process.

The planning board has heard an initial presentation from an applicant interested in establishing a restaurant and gathering place on Peabody Road.

The planning board meets on the second Monday of each month at 7 pm in the town office, and welcomes public participation. We almost always have openings for associate member positions on the board, which are filled by appointment of the Select Board. It's an easy way to get involved, open to anyone with an interest. We strive to serve the town through our work on and administration of our land use ordinances.

Respectfully submitted,

Edward Carroll, chairman

Patrick Costigan, secretary

David Kelley

Riley Fenner

Gary Roberts

ROAD COMMISSIONER'S REPORT 2016-2017

As many of you know, I was appointed by the Select-board to serve the remainder of the term vacated by the former the Road Commissioner. I am honored to serve in this capacity. I would like to thank Curtis Starrett for his years of service as Road Commissioner.

As we finally head into Spring it is time to begin the maintenance and repair of our roads. As soon as the weather permitted my crew and I started cutting brush, filling potholes, addressing drainage issues, and other small projects.

For the past few months I have been evaluating each and every road in order to develop a systematic course of action to preserve and improve our roads. I have spoken and met with many of you and will work to address your concerns.

The dirt roads in town will need attention this year, as this past winter was especially hard on them with the rain, snow, freezing and thawing. I am planning to re-surface with gravel as many of the dirt roads as possible this season.

We will also be re-paving or chip-sealing the section of Collinstown Rd. from Burkettville Rd. to the Union town line.

If you have a question or concern with the roads please feel free to contact me

Respectfully submitted,

Jacob Boyington

ADDRESSING OFFICER'S REPORT

Seven new addresses were generated in 2016 for the Town of Appleton. The following list is where these addresses were issued.

- 1 – Appleton Ridge Rd
- 1 – Burkettville Rd
- 2 – Collinstown Rd
- 1 – Peabody Rd
- 1 – Union Rd
- 1 – West Appleton Rd

If you have any questions about your address or you require an address, please contact the Town Office at (207)785-4722.

Respectfully submitted,

Rebecca P. Hughes
Addressing Officer

ANIMAL CONTROL OFFICER

Heidi J Blood here, I look forward to serving the town of Appleton as Animal Control Officer this year and encourage all to contact me with any questions, complaints or concerns regarding Animal Control. I am ACO for Hope along with 4 Waldo County Towns. I live in Searsmont with an array of my own pets, including dogs, horses and chickens.

Just a few quick notes for you,

The Town of Appleton currently has over 400 licensed dogs.

The Town of Appleton is contracted with Pope Memorial Humane Society in Thomaston to take in our lost/stray animals that I pick up. So if your dog gets loose and I cannot identify it, it gets delivered to the shelter for safe keeping until its owner can claim it. A fee must be paid to the shelter to claim your pet once it enters their care. If your dog is licensed and wearing its tags, I will make every effort to contact you and reunite you with your pet.

Pope Memorial will also take in your unwanted animals, but Animal Control will not handle it. YOU must call Pope Memorial and make arrangements to get the animal to them for relinquishing.

Dog licenses expire each year on December 31, regardless of when it was first done.

You can renew your dog's license for the next year anytime after October 15.

A state mandated Late fee of \$25.00 is applied starting February 1st. This is non negotiable as it is STATE law. You can renew your dog's license at the Town Office.

It is Maine Law that every dog AND CAT be currently vaccinated against Rabies. If you are unsure of your pets vaccination status, call and ask the town office or your Veterinarian.

Most vaccines are good for 3 years after a pets initial Rabies Vaccine which is only good for 1 year. Rabies is currently in every County of Maine, including Waldo and Knox County.

Animal Control does not generally handle wildlife complaints unless it is a wild animal that has come into contact with a domestic animal.

I have live traps available for borrowing if your find yourself in need of trapping a nuisance animal. I also have several kennels and other equipment available.

Again, please do not hesitate to contact me with any questions, complaints or concerns regarding animals in Appleton.

Sincerely,
Heidi J Blood
Animal Control Officer
207-322-3237
hjb04915@yahoo.com

TOWN FORESTER'S REPORT

It has been 16 years since we started our management plan for our Town forest land. We conducted the first commercial thinning in the year 2000 on the Fred Lamont lot followed by a harvest on the Grover McLaughlin lot on West Appleton Road. After a very severe micro-burst hit Appleton and did extensive damage to many properties blowing down and breaking off acres of forest land, we then conducted our third harvest on the Collins-Pert lot due to all the damage from the storm. These three properties are doing very well and regeneration growing is at a very high rate. Continued management is very important to keep up with and I have been looking at all of our Town forest lots this spring to keep up with the priorities of each of them. I will continue to monitor these properties for their overall health and any other unforeseen problems that may occur. Thank you.

Respectfully submitted

Stephen C. Powers
Town Forester

APPLETON MEMORIAL ASSOCIATION

We meet once a year to coordinate Memorial Day Services in Pine Grove Cemetery in Appleton and the Miller Yard in Burkettville. The Appleton Historical Society now organizes the annual cemetery clean-up bee in Pine Grove Cemetery. The work bee this year was held on May 6th in conjunction with the annual plant sale. Memorial Day Services this year will be held on Monday, May 29th at 10:00 AM at the Miller Yard in Burkettville, and at 11:00 AM at Pine Grove Cemetery in Appleton. We welcome participation from home-schoolers, Appleton Village School children, veterans and all residents in our Memorial Day services.

We deeded over all remaining cemetery lots held by this Association to the Town of Appleton. The action was authorized by a vote of the Annual Town Meeting on June 10, 2015. Anyone wishing to purchase a cemetery lot in Pine Grove Cemetery should now contact the Select Board of Appleton.

We place flags for Memorial Day on the graves of all veterans in each of Appleton's cemeteries. If you find that we have missed a grave, let us know. In order to save the expense of buying new flags every year, we have begun the practice of removing the flags shortly after Memorial Day. This will enable us to re-use the flags for several years. This practice is in keeping with Arlington National Cemetery and the Maine Veterans' Cemetery.

Thanks to Amberlie Gibson for an outstanding job as Caretaker for Pine Grove Cemetery.

Respectfully submitted,

Donald Burke, President

MILDRED STEVENS WILLIAMS MEMORIAL LIBRARY

2016 marked a year of changes for the Appleton Library. We bid adieu to Library Coordinator Jane Bennett, and within the same month, welcomed Julie Sells to the position. Ken Ward and Marlene Libby stepped off the board of trustees, and Jessica Pearson and Lorie Costigan stepped on. For the first time in many years, we changed our open hours of operation to include additional hours on Tuesday evenings! We also shifted our weekly Children's Story Hour from Thursday to Saturday, and we removed the password protection from our free wifi service. Each year, we strive to make the library and its programming more accessible to residents and patrons, and we have been able to do so, thanks to a dedicated core of volunteers who open the library doors each week to the community. One such volunteer, Elaine Tracy, deserves special recognition for her nearly 20 years of service to the Appleton Library as a regular volunteer, as well as a dedicated member of the board. We greatly appreciate Elaine's many contributions to the library and wish her a fond farewell from the town of Appleton.

Library volunteers logged over 2000 hours in 2016, and the Appleton Library was open to the public nearly 17% more than in 2015. We grew our collection to over 10,000 print and over 900 audio and visual materials, circulated over 3,700 items, and processed over 100 interlibrary loan requests. We added Ocean and Bird Watching themed Activity Packs to our collection, as well as adult coloring books. Patrons visited the library to loan materials from our collection, to utilize our laptops and desktop computers and free wifi service, to read newspapers and magazines, to view the work of local artists, to work on adult and children's jigsaw puzzles, and to attend programs. The library's Meeting Room hosted user groups as diverse as the Camden Area District Nursing Association, United Healthcare Medicare, Sweetzer, a local group of Morris Dancers, the Appleton Select Board, Appleton Village School, the Historical Society, and Appleton's Girl Scout Troop 2002, and events ranged from an adult flu clinic to a children's sleepover.

We offered over 30 more programming opportunities for patrons in 2016, including the very popular traveling natural history program, Owls of Maine, presented by the Chewonki Foundation. Over 100 people attended the event, which was generously funded by a grant from the Rose and Samuel Rudman Library Trust. Other educational program offerings included Going Bats!, presented by Bat Conservation International, as well as a talk sponsored by the Camden Conference about the work of a local chapter of the non-profit NuDay Syria. We hosted informational events presented by Solarize Midcoast Maine and Window Dressers. Programs specifically for children included two productions by the Milkweed Puppet Theater, a music and movement class presented by Midcoast Music Together, as well

as our Bikes for Books summer reading program, made possible by the donation of bikes by the Union Masons.

Regular weekly and monthly programming included the Children's Story Hour, the Adult Reading Group, Tech Help, and a resurrection of the Children's Garden, which was celebrated in conjunction with a Halloween themed story hour, complete with pumpkins from the garden! Volunteers offered seasonal monthly family game nights and weekly summer gardening and picnic nights in 2016 as well. While renovations were being completed at Appleton Village School in July, the Appleton Library provided a welcome, convenient alternative location for summer school students and teachers.

Fundraising continues to play an important role in the library's success each year, including annual events such as the Souper Supper and our bake sales at the polls. Once again, we partnered with the Appleton Historical Society to offer a book and bake sale complementing their annual plant sale, and our on-going book sale in the entryway has become a small and steady source of income for the library. In February, one of our volunteers organized a successful fundraising dinner, silent auction, and 50/50 raffle at the Hatchet Mountain Publick House that raised over \$900.00. We are grateful to so many people for all of the different ways they contribute to the Appleton library, whether by organizing fundraisers, serving on committees, attending to the behind the scenes needs of the building, or by serving as a regular volunteer behind the circulation desk. Thank you to all whose support in 2016 enabled the library to provide another year of excellent programming and services to the residents of Appleton.

Respectfully submitted,

Heather Wyman

Recording Secretary

**MILDRED STEVENS WILLIAMS MEMORIAL LIBRARY
FINANCIAL REPORT FOR FY 2016 (JAN-DEC)**

Income

Carry Over Funds	\$3534.00
Money's Received from Town	10000.00
Book Fees and Fines	60.00
Book Sales at Library	726.00
Dividend Income	414.00
Donations for General Expenses	1914.00
Donations for Meeting Room Use	745.00
Grants	600.00
Printer and Copier Fees	165.00
Amazon Smile	71.00
Bake/Food Sales	1091.00
Vanguard Income	417.00
Souper Supper	2186.00
Activity Pack Fundraiser	955.00
Tote Sales	0.00
Insurance Refund	33.00
Misc Fundraisers	8.00
Misc. Income	200.00
TOTAL	\$23119 .00

Expenses

Advertising	6.00
Book Purchases	1692.00
Special Event Expenses	238.00
Education/Meetings	.00
Snow Plowing	420.00
Cleaning the Building	885.00
Non-Print Materials	121.00
Building Repairs	.00
Children's Summer Reading Program	.00
Computer Software & Expenses	554.00
Copies, Printing & Postage	.00
Fees and Licenses	75.00
Property Insurance	2556.00
Worker's Comp Insurance	223.00
Payroll Tax	1289.00
Wages	5710.00

Supplies	554.00
Telephone	386.00
Utilities-Electricity	1680.00
ILL Fees	188.00
Programming Expenses	439.00
Misc. Expense	50.00
TOTAL	\$17066.00

LIBRARY GENERAL SAVINGS AND INVESTMENTS

Vanguard 500 Index Fund	\$6430.00
Vanguard Dividend Growth Fund	14555.00
Vanguard Mid-Cap Index Fund	6189.00
Vanguard Small-Cap Growth Index	5507.00
Vanguard Total International Stock	4812.00
Vanguard Total Stock Market Index	6332.00
Vanguard Wellington Fund	6071.00
Vanguard Balanced Index Fund	5960.00
TOTAL	55856.00

NEW BUILDING FUND

Balance 12/31/15 **\$27738.00**

Income

Donations	0.00
Grants	0.00
Efficiency Maine Rebates	0.00
Interest	13.00
Misc. Income	0.00
TOTAL	\$13.00

Mutual Funds & Stock Holdings

American Capital Income Builder	7019.00
Vanguard Short-Term Investment Grade Fund	11808.00
Vanguard Wellington Fund	14307.00
Vanguard Windsor	26215.00
IBM Stock	1660.00
Money Market	285.00
TOTAL	\$61294.00

Expenses

Paver Project	0.00
Fundraising Expense	0.00
Furnishings	1355.00
Solar Panel Project	0.00
Phase 3 Construction Costs	0.00
Supplies	0.00
Misc. Expense	0.00
TOTAL	\$1355.00

Balance 12/31/16 \$26056.00

Debby Keiran, Treasurer



February 28, 2017

Town of Appleton
Board of Selectmen
2915 Sennebec Road
Appleton, ME 04862

Re: Madge H. Walker Trust – 2016 Report

Dear Selectmen:

The Trust Under Deed of Madge H. Walker provides for either free or reduced rate medical care at Waldo County General Hospital in Belfast and MaineGeneral Medical Center in Waterville for resident of the townships of Appleton, Liberty, Montville, Palermo, Searsmont and Washington. Scholarship aid is also provided to resident of the above townships attending the University of Maine.

Enclosed are reports from Waldo County Hospital, the University of Maine and MaineGeneral Medical Center outlining payments made to these institutions from the trust for the fiscal year ended May 31, 2016. Each report itemizes the number of residents served in each of the specified towns.

Please call if you have any questions or if you would like an electronic version of the report.

Best regards,

Srilatha V. Lakkaraju

Srilatha Lakkaraju
Vice President, Philanthropic Client Manager
912-828-8166

Business Office

10 Water Street, Suite 202
Waterville, Maine 04901



June 8, 2016

Ms. Ann Hennessey

US Trust, Bank of America Private Wealth Management

114 West 47th Street

New York, New York 10036

Re: Disbursement of Trust under Deed of Madge H. Walker for:

Thayer Hospital, i.e. MaineGeneral Medical Center

(Formerly Mid-Maine Medical Center) for the period of 6/1/15 to 5/31/16

Dear Ms. Hennessey,

Thank you again for the disbursement of \$46,603.71 from the Madge H. Walker Trust Fund. With a carry over of \$109,118.56 from last year, we had a total of \$155,722.27 available. Again this year, the availability of the trust fund has provided needed financial assistance to patients and families using the services of MaineGeneral Medical Center.

Town	# of patients	dollars allocated
Appleton	0	0.00
Liberty	0	0.00
Montville	0	0.00
Palermo	1	\$4,944.90
Searsmont	0	0.00
Washington	3	\$9,951.20

The remaining \$145,771.07 will be carried over to the next fiscal year.

Sincerely,

Teri Marino

Guarantor Receivables Supervisor

MaineGeneral Medical Center

WALDO COUNTY GENERAL HOSPITAL

Recapitulation Sheet for the Madge Walker Trust FundFrom June 1, 2015 through May 31, 2016RECEIPTS

Balance on Hand – May 31, 2015	\$ 0.00
Check Received – Jun 2015	\$ 11,731.72
Check Received – Sep 2015	11,731.72
Check Received – Dec 2015	11,731.72
Check Received – Mar 2016	<u>11,408.55</u>

\$46,603.71EXPENDITURES

By towns (detailed list is maintained at the Hospital)

<u>TOWN</u>	<u>NUMBER OF PATIENTS</u>	<u>PAID TO HOSPITAL</u>
Appleton	0	0.00
Liberty	14	26,673.01
Montville	7	12,130.70
Palermo	2	3,950.00
Searsmont	<u>21</u>	<u>3,850.00</u>
TOTAL PATIENTS	67	\$ 46,603.71

Paid for Cemetery Care to Waldo County General Hospital	<u>0.00</u>
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TOTAL ACCOUNTS PAID	<u>\$46,603.71</u>
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**2015-16 Joel and Annie Walker Scholarship Fund
Madge Walker Trust
University of Maine System**

General Parameters

Remaining Need	# of Students	Award Level	Level Total
\$ < 1,000	1	\$ 1,000	\$ 1,000
\$ 1,000-3,999	1	\$ 2,500	\$ 2,500
\$ 4,000-7,999	4	\$ 3,000	\$ 12,000
\$ 8,000-9,999	8	\$ 3,200	\$ 25,600
\$ 10,000+	38	\$ 3,500	\$ 133,000
TOTAL:	52		\$ 173,100

Campus Distribution

Campus	# of Recipients	Amount
UM	35	\$ 117,900
UMA	3	\$ 9,900
UMF	7	\$ 23,900
UMFK	0	\$ 0
UMM	1	\$ 3,500
UMPI	1	\$ 1,000
USM	5	\$ 16,900
TOTALS:	52	\$ 173,100

Town Distribution

Town	# of Recipients	Amount
Appleton	4	\$ 14,000
Liberty	9	\$ 27,400
Montville	11	\$ 36,200
Palermo	11	\$ 38,000
Searsmont	8	\$ 29,000
Washington	9	\$ 29,500
TOTALS:	52	\$ 173,100

FY15 Income carry forward: \$63,540
FY16 payover: \$132,917
FY16 Budget: \$196,457

THE JOEL J. AND ANNIE H. WALKER SCHOLARSHIPS were established by the late Donald S. Walker and his sister, the late Madge H. Walker, in honor of their parents. Administered by the Office of Student Aid for graduate and undergraduate students who have been residents of the Townships of Liberty, Appleton, Montville, Palermo, Searsmont, and Washington in the State of Maine. In order to be eligible, an applicant must have been a resident of one of these towns for at least three years immediately preceding the receipt of the award. Selection of recipients by the Office is based upon ability, character, financial need, and academic standing.

Eligibility Criteria:

- Matriculated undergraduate or graduate at any campus within the UMS.
- All continuing undergraduates must have at least a 2.0 GPA, graduate students are required to have a 3.0 GPA.
- All recipients (new & continuing) must demonstrate financial need.
- Recipients must have a permanent address of Liberty, Appleton, Montville, Palermo, Searsmont or Washington. We must have documentation showing that the student established residency at least three years immediately preceding the receipt of the award. (e.g., Town Clerk)

Tri-County
Solid Waste Management Org.
3368 Heald Highway
Union, Maine
785-2261

To All Residents of Tri-County Member Towns:
Greetings.

Much like the ancient Roman doorpost icon, whose faces observed not only the path ahead, but also the path left behind, this letter endeavors to provide, in rather distilled form, what has recently transpired, and what is expected to be in the upcoming life of Tri-County.

In many ways perhaps most monumental was the sudden and unexpected passing of longtime, loyal employee Russell Costen on 27 August 2016. Many thanks to Hank, Jeff and Leo for their willingness to work expanded schedules to subsequently provide uninterrupted service at the station until a replacement employee, Walt Tillson, was hired.

The great debate as to our “post-2018” destination for municipal solid waste (MSW) is now a thing of the past. After considerable review of viable options, the board voted to enter into a 15 year agreement with EcoMaine, a Portland based waste to energy and recycling facility. EcoMaine shares many of the same waste reduction and recycling values upheld by Tri-County. We look forward to a supportive working relationship with them.

This past year also marked the time of renewal for each town's interlocal agreement as members of Tri-County Solid Waste Management Organization. Appleton, Liberty, Somerville, Union and Washington voted in favor of renewing their respective agreements for an additional 18 year period. Palermo voted not to remain a Tri-County member, opting rather to enter into a relationship with the Town of China.

In light of numerous operational issues, a decision was made by the board late in 2016 to alter the weekly transfer station schedule. Effective the week of 8 January 2017, the station will be open Tuesday, Wednesday, Friday and Saturday. The station will no longer be open on Sunday.

19 February 2017 marks the 25th anniversary of the opening day of the transfer station. Over the years, familiar faces and personalities have come and gone. Unchanged, however, is our abiding commitment and dedication to provide you, our member communities, with the best possible waste disposal and recycling services. For your continued support in this, our joint venture, we again extend our sincere gratitude.

Respectfully,

David Stanley, manager

**CODE ENFORCEMENT OFFICER
LOCAL PLUMBING INSPECTOR ANNUAL REPORT**

THE BREAKDOWN OF PERMITS ISSUED ARE AS FOLLOWS:

Building Permits for 2016:

- 13 New Home
- 4 Additions
- 3 Garages
- 7 Decks
- 6 Barns
- 7 Sheds
- 1 Greenhouse
- 1 Pool
- 1 Float
- 1 House Moved On Same Lot

Plumbing Permits for 2016:

- 7 Internal Plumbing
- 9 Subsurface Wastewater Disposal Systems
- 2 Replacement Fields
- 1 Primitive Septic

I am usually in at Town Hall on Tuesdays from 8:30 to 12:00. If you have any questions, concerns or comments please call me at 322-2436 or email me at ceo@tidewater.net. Thanks!

Respectfully Submitted,

C. Toupie Rooney
Code Enforcement Officer
Local Plumbing Inspector

APPLETON TRAIL MAKERS REPORT

This year was not what we would hope for in a typical snow season here in the mid coast, but we did have a couple significant accumulating storms that allowed us to get out and groom, and we were happy to see the trails being used during that time. All the work we did last year when we didn't have snow to cut back the trails and downed trees made a huge difference this year when it was time to groom.

Our club members volunteered a combination of 624 hours of their time on lots of maintenance and grooming this season. We built a few new bridges in order to make the Appleton trails as safe as possible and made signage a priority.

We have a very active and dedicated group of men and women as part of the trail-makers, we were happy to have some new members who are excited about the club, combined with our folks who are steadfast in volunteering over the years. Everyone was committed to working hard and getting things accomplished all winter.

As always, we enjoyed working with landowners to ensure we are meeting their expectations. Some of our trails cross property of newcomers to Appleton, and it was nice to meet them and see how happy they are to be a part of our community. Overall, it was a great year.

We are planning a golf tournament fundraiser for this September, as the lack of consistent snow has made it all but impossible to plan a wintertime, snow dependent, event for the past few years. We know we can golf anytime! If you are interested in participating in a golf scramble to benefit the trailmakers, please let us know! (tentative date 9-16-17)

Feel free to reach out to myself, or our President Ray Bartlett, with any questions or concerns with our trail system or if you would like more information about the club. For updates on meetings, and things happening in the club, you can also like us on Facebook at 'Appleton Trailmakers'.

Respectfully,

Brian Bragg
Trailmaster

FIVE TOWN CSD 19 SUPERINTENDENT OF SCHOOLS

Maria Libby, Superintendent

Earlier this year, Camden Hills Regional High School (CHRHS) ranked #5 in the state on the national Niche school ratings, behind the perennial strongholds in southern Maine. We have an exceptional high school that caters to the interests of a wide diversity of students – its breadth of offerings is undoubtedly one of its greatest strengths. However, the heart of the school is the relationships that are forged between students and teachers. Students repeatedly note that as they consider the best thing about our school.

I am grateful every day to have the privilege to serve as Superintendent for the high school students in our five towns. I see my role as the primary steward of the system, and a significant part of that is trying to bring out the best in others. We have so much to be proud of - dedicated and masterful teachers, committed leaders, students with strong character, and communities that are invested in education. Our parents care about our schools, challenging us to think deeply about our decisions and supporting us in countless ways. Other citizens of our towns who don't have a direct connection to our schools also value the community and economic benefits of having a strong school system. It is an enviable scenario.

As Superintendent, I am working hard to maintain and build upon our strengths. As a district, we keep up with changes in our field, but try to be discerning with new initiatives. We know we have been successful in the past, but we continually look for ways to improve. The expectations are high in our district. In fact, one of our greatest challenges is to find the balance between these high expectations and a sustainable and healthy lifestyle – for students and adults.

One of the most important initiatives we have worked on this year is the Strategic Plan that will guide the high school's work over the next four years. The plan will be finalized this spring and unveiled next fall, but includes a School Culture goal with this as one of its outcomes: "Improve strategies to cope with life's challenges while reducing detrimental stress." So, among other important ideas reflected in our new Strategic Plan, we will be addressing the imbalance that many in our school community feel. We will also be looking for additional opportunities for students to learn outside the classroom through an internship program, greater scheduling flexibility, and a "senior project." The plan, which has been developed with the help of students, staff, and parents, will clearly reflect our desire to become the best version of an educational system that we can be.

I look forward to continuing to work collaboratively with our five town communities on this journey to provide the best high school education we can for our students. As our sticker theme this year stated, we are most certainly “better together” – a healthy school system goes hand in hand with a healthy community.

Norman and Mary Clark Scholarship Committee

The Norman and Mary Clark Scholarship Committee meets in May to select a recipient(s) based on guidelines adopted by the Town. Students graduating from Camden Hills Regional High School apply through the **CHRHS Scholarship for Seniors** packet and the applications are then forwarded to this committee. Several graduating seniors from Camden Hills Regional High School applied this year.

The student(s) being awarded next year's scholarship will be announced at Awards Night at CHRHS in June.

Respectfully submitted,

Tracy Clark, Chairperson
Michael Clark

**APPLETON VILLAGE SCHOOL
PRINCIPAL'S REPORT**

With the 2016-17 school year coming to a close, I am pleased to report that the Appleton Village School has fully implemented Standards Based Teaching and Learning. We are using an online reporting system called JumpRope to record and report out student progress of Essential Learning Outcomes (ELOs), which are aligned with the Maine Learning Results in Mathematics and English Language Arts. AVS worked with all the Five Town Schools and now all areas of our curriculum are fully aligned with the new Standards Based model for instruction, assessment, and reporting. Teachers continue to work in Professional Learning Communities to address how to increase student achievement. Many hours are dedicated to reviewing student data and making instructional changes.

Appleton continues to implement our Response To Intervention (RTI) program, required by the No Child Left Behind Act, which includes a Positive Behavioral Intervention and Supports (PBIS) system. This year we began to realize our vision of providing high levels of learning and support that target the needs of each student at his/her individual level. This fosters the learning and growth needed to prepare each child to live and work in the 21st Century.

Our current enrollment is 135 with two students in an out of district placement for a total of 137. The school continues to offer a full spectrum of curriculum and activities in mathematics, science, reading, writing, social studies, art, music, PE & health, guidance, computer technology, spanish, library & research skills, co-curricular, as well as extra-curricular programs. We are extremely fortunate to have found an excellent foreign language teacher, Heidi Karod. She came to us after spending many years teaching in Camden. Students in 4th through 8th grades receive Spanish two times a week, K through 3rd grades once a week. We welcomed Ms. Henderson as our new music teacher. She has been a great addition to our staff with her energy and enthusiasm. We had a change in staffing in some grades this year. Mrs. Emerson moved from 6th grade to third grade for her final year before retirement. Ms. Morin took a leave of absence and has been teaching in Lima, Peru. We are excited to have her back next year. We hired a 6th grade teacher to fill Ms. Emerson position. However, she left us at the end of the second trimester. We currently have a retired teacher as a long term substitute for the remainder of the year. Mr. Porter moved to the technology position that was vacated when Mrs. Waldron left for a position in Linconville. Ms. Hilt, an AVS alumni, joined the staff as the middle school math/science teacher.

Maine is developing a shortage of teachers. In particular, there is a shortage of applicants for open positions in small one-district schools such as ours. With many open positions in the state, it is a competitive market and excellent teachers are seeking positions in other districts, which provide greater salary and benefits packages. As a community we need to enlist strategies to recruit and retain our great

quality educators. This was very apparent during the interview process last summer when we tried to fill open vacancies with very few applicants.

The first phase of the construction project is coming to an end. It has been wonderful to have the school fully ventilated and a heating system that can be adjusted via digital means. The facilities committee is currently working on phase 2: replacing one of the boilers. The timing for this is perfect, as in March, the older of the boilers developed a significant leak. I am very thankful to all the people in the community who have served on and overseen this project. They have spent many hours of volunteer time over the last year. Taking care of needed building and site work will now or in a timely fashion ensure that AVS remains in good condition and will continue to be a great place to educate children for years to come.

Appleton Village School is indeed “a very special place”. It has one of the best groups of educators with whom I have had the privilege to work. The teachers and staff at AVS are dedicated to providing the best education for all the children in Appleton. They work tirelessly to provide a nurturing and welcoming environment for learning. They are a highly qualified team of professionals and their devotion and love for the children, the community, and the school is 110% plus. However, they would not be able to do what they do without the support of the community. A supportive community is essential to the future of each student and the community as a whole.

Thank you for supporting our students.

Respectfully submitted,

Susan Stilwell, BSc, MSc, CAS
Principal

Appleton Village School
“Always Very Special”

Dear Parents and Community Members of Appleton,

We wanted to take this opportunity to begin discussing next year’s school budget proposal. Your support in continuing to fund our community school has been greatly appreciated and allowed us to maintain our successful K-8 program for our Appleton students in the past. This is becoming more difficult as cuts in state subsidy and increases in special education costs increase. This year we are presenting a budget that we know is going to be challenging for taxpayers. The School Committee and I want you to have as much information about this budget as we can provide. A Public Forum was held on March 23 so that the public could hear a presentation with the opportunity to ask questions.

First, we have been issued a significant decrease in our subsidy for next year. We are currently expected to receive about \$100,000 less than we did last year, due to a variety of reasons. The biggest factors are: central office costs have been removed, less money for disadvantaged students because our population of students in need has decreased (good news!) and our enrollment has stabilized (also good news) so we no longer qualify for an adjustment. This amount was also based on a year when our special education costs went down (2 years ago), so our allocation decreased in this line.

Second, our special education costs are increasing next year by almost \$100,000 due to the need for increased services for our students. This is an area that is continuing to grow in all communities for reasons we have not yet been able to identify. We are obligated by federal law to provide these services for our children who are struggling academically. The severity of the disabilities has increased as well as the number of students receiving services. We are also starting to see students whose education cannot be met within our school/district and need to be transported to other schools that provide the appropriate services. This is a major concern for all of our school committees and one of the reasons we met with our legislators in January.

Third, our transportation contract needed to go out to bid for next year and came in at almost a \$45,000 increase. We may decide whether we can do two bus runs instead of three to try to reduce this increase.

The Appleton School Committee and staff have met and will continue to discuss looking at possible areas to cut in this next year's budget, but there are no easy cuts to make in this school budget any longer that can even begin to make up for the staggering loss in subsidy and increasing special education costs. There is a tipping point in any budget where the cuts begin to affect the educational programs needed to keep the quality that we have come to expect and should provide for all of our students. We have reached this point.

As mentioned last year in our town meetings, the frustrations with the issues driving this budget need to be addressed at the state policy level. As mentioned, our school committees invited our local representatives to a forum to hear our concerns. We cannot and should not continue to make decreases locally to adjust for the lack of state funding support that we need to maintain the successful programming of our community schools.

The School Committee and I welcome your questions and I invite you to attend any of the upcoming meetings that we have scheduled.

Sincerely,
Dianne Helprin, Superintendent
Appleton School Committee

**EMERGENCY MANAGEMENT AGENCY
APPLETON, MAINE
Annual Report – 2016**

Members of the Board of Selectmen:

It is my pleasure to submit the annual report on the activities of your Emergency Management Agency program.

Another year has passed. After November, December, and January, I thought winter was going to be ok, not that bad. It sure did change in February, it seemed like we had snow every four days and the cold was unbelievable. I would like to thank Jacob Boyington and his crew for keeping the roads open. Emergency vehicles never had a problem getting around. Great job Jake!

We have been updating our reviews of the emergency operation plan. This is a continual process to keep us in a state of readiness in the event of a possible disaster. It is always our hope that the plan will not have to be implemented.

As EMA Director, I would like to thank the Town Officials, their staff Pam and Becky, Appleton Fire Chief David Stone, Road Commissioner Jacob Boyington and all their staff for their support and assistance, and all those in Appleton who support this effort.

Respectfully submitted,

Darrell Grierson,
Appleton EMA Director

KEEL J. HOOD

Certified Public Accountant

P.O. Box 302 - Fairfield, Maine 04937 - (207)453-2006

INDEPENDENT AUDITORS REPORT

January 19, 2017

Board of Selectmen
Town of Appleton
Appleton, Maine

Report on the Financial Statements

I have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of Town of Appleton, Maine, as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express opinions on these financial statements based on my audit. I conducted my audit in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinions.

Opinions

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Appleton, Maine as of June 30, 2016 and the respective changes in financial position, and where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters
Required Supplementary Information

Management has omitted Management's Discussion & Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. My opinion of the basic financial statements is not affected by this missing information.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. I have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge I obtain during my audit of the basic financial statements. I do not express an opinion or provide any assurance on the information because the limited procedures do not provide me with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, I have also issued my report dated January 19, 2017 on my consideration of Town of Appleton, Maine's internal control over financial reporting and on my tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of my audit.

Julie J. Hood, CPA

TOWN OF APPLETON, MAINE
Balance Sheet
Governmental Funds
June 30, 2016

Statement 3

ASSETS	General Fund	Other Governmental	Total Governmental Funds
Cash	\$ 1,182,785		\$ 1,182,785
Receivables			
Taxes	196,513		196,513
Liens	70,037		70,037
Other governments	15,374	1,515	16,889
Accounts		9,323	9,323
Inventory		504	504
Tax acquired property	243		243
Due from other funds	(12,510)	12,510	0
Total Assets	1,452,442	23,852	1,476,294
LIABILITIES			
Accounts payable	39,369	51	39,420
Summer salaries payable	93,830		93,830
Due to other governments	4,743		4,743
Prepaid taxes	12,647		12,647
Deferred property taxes	221,552		232,731
Total Liabilities and Unearned Revenue	372,141	51	383,371
FUND BALANCES			
Fund Balances			
Committed for capital purchases	139,041		139,041
Assigned expenditures	230,860	23,801	254,661
Undesignated	710,400		710,400
Total Fund Equity	1,080,301	23,801	1,104,102
Total Liabilities and Fund Equity	\$ 1,452,442	23,852	

Amounts reported for governmental activities in the statement of net position are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	4,320,114
Other long-term assets are not available to pay for current-periods expenditures and therefore are deferred in the funds.	221,552
Long term liabilities, including bonds payable are not due and payable in the current period and therefore are not reported in the funds.	(210,777)
Bonds payable	(22,284)
Net pension liability, including related deferred outflow and inflows of resources	(22,284)
Net assets of governmental activities	<u>\$ 5,412,707</u>

Statement 4

TOWN OF APPLETON, MAINE
 Statement of Revenues, Expenditures, and Changes in Fund Balances
 Governmental Funds
 For the Year Ended June 30, 2016

	General Fund	Special Revenue	Total Governmental Funds
Revenues:			
Taxes	\$ 2,622,288	\$	\$ 2,622,288
Intergovernmental	839,534	104,091	943,625
Interest	11,910		11,910
Charges for services	12,424	63,816	76,240
Miscellaneous	2,720		2,720
Total Revenues	3,488,876	167,907	3,656,783
Expenditures:			
Current:			
General government	211,770		211,770
Community	20,336		20,336
Protection	130,549		130,549
Health and sanitation	31,672		31,672
Public works	356,564		356,564
Education	2,374,933	99,273	2,474,206
County tax	120,975		120,975
Provider agencies	6,527		6,527
Unclassified		65,702	65,702
Debt service	46,586		46,586
Capital outlay	41,302		41,302
Total Expenditures	3,341,214	164,975	3,506,189
Excess of Revenues Over (Under) Expenditures	147,662	2,932	150,594
Other Financing Sources (Uses):			
Debt issuance proceeds	28,751		28,751
Total Other Financing Sources (Uses)	28,751	0	28,751
Net Change in fund balances	176,413	2,932	179,345
Fund Balances - Beginning	903,888	20,869	924,757
Fund Balances - Ending	\$ 1,080,301	\$ 23,801	\$ 1,104,102

Schedule 1

TOWN OF APPLETON, MAINE
Budget Comparison Schedule
General Fund
For the year ended June 30, 2016

	Budgeted Amounts			Variance with final budget positive (negative)
	Original	Final	Actual	
Revenues:				
Taxes	\$ 2,375,465	\$ 2,375,465	\$ 2,622,288	246,823
Intergovernmental	162,858	839,642	839,534	(108)
Interest			11,910	11,910
Charges for services			12,424	12,424
Miscellaneous			2,720	2,720
Total revenues	2,538,323	3,215,107	3,488,876	273,769
Expenditures:				
Current:				
General government	215,843	215,843	211,770	4,073
Public safety	141,652	141,652	130,549	11,103
Public works	429,081	429,081	356,564	72,517
Municipal buildings	23,187	23,187	20,336	2,851
Education	1,826,909	2,503,693	2,374,933	128,760
Health and sanitation	29,500	31,472	31,672	(200)
County tax	133,207	133,207	120,975	
Capital outlay	41,231	69,982	41,302	28,680
Employee benefits	7,027	7,027	6,527	500
Debt service	50,000	50,000	46,586	
Total expenditures	2,897,637	3,605,144	3,341,214	248,284
Other Financing Sources (Uses):				
Transfer In (Out)				0
Debt issuance proceeds		28,751	28,751	0
Total Other Financing Sources	0	28,751	28,751	0
Excess (deficiency) of revenues over (under expenditures and Other Financing Sources	(359,314)	(390,037)	147,662	522,053
Net Change in Fund Balances	(359,314)	(361,286)	176,413	522,053
Fund Balance - beginning	903,888	903,888	903,888	0
Fund Balance - ending	\$ 544,574	\$ 542,602	\$ 1,080,301	\$ 522,053



Central Maine Area Agency on Aging
One Weston Court, Suite 203 • P.O. Box 2589 • Augusta, ME 04338-2589
1.800.639.1553 • Fax 207.622.7857 • TTY 1.800.464.8703

October 4, 2016

Ms. Pamela Smith, Treasurer
Town of Appleton
2915 Kennebec Rd
Appleton, ME 04862

Dear Ms. Smith:

As you may well be aware, Spectrum Generations has been providing programs and services to older adults and families in your town for over 40 years. Our goal is to help older adults live independently and with dignity as a resident in their chosen community.

We appreciate your past support and encourage you to continue on in that vein, at a level which correlates to the services we provide your citizens.

How Spectrum Generations helped the Town of Appleton in the past year:



411 meals through Meals on Wheels.



Services to 22 unduplicated Appleton residents.



Aging and Disability Resource Specialists provided 29 hours of outreach counseling on topics including elder abuse, prescription drug coverage, and long-term care.

Additionally..... 1 Appleton senior attended health & wellness activities hosted by our Community Center; 1 caregiver was able to receive respite services, aiding in the balancing act of working and taking care of an older or disabled loved one.

Estimated value of services: \$3,601.50 Request to the Town of Appleton: \$756

Please reach out to me if I can provide any additional information at shanner@spectrumgenerations.org or 620-1631. I am happy to learn about any committee meetings that are appropriate for one of our representatives to attend. Your contribution makes a difference in the lives of so many—for that, we thank you!

Spectrum Generations is the Central Maine Area Agency on Aging, a 501(c)(3) Tax ID: 01-0318051

Sincerely,

Stephanie Hanner

Stephanie Hanner, Community Engagement Officer

www.spectrumgenerations.org



March 16, 2017

Select Board
Town of Appleton
2915 Sennebec Road
Appleton, Maine 04862

Dear Select Board members,

Broadreach Family & Community Services is a non-profit organization serving the residents of Knox and Waldo Counties. For over 34 years, Broadreach has helped children, teens and adults develop the skills needed for a healthy and productive life. We offer a wide range of programs including early childhood education, parenting education, child maltreatment and substance abuse prevention. Additionally, Broadreach is a licensed, mental health agency providing Behavioral Health and Case Management services for all ages.

We are writing to request \$250 in funding during 2017 from the Town of Appleton to support the critical array of programs and services Broadreach provides to town residents. In FY2016 (October 1, 2015 to September 30, 2016), Broadreach assisted 4 (unduplicated) Appleton residents to build educational, social and independent living skills. These services are provided at no charge to participants:

- Broadreach Early Childhood programs prepare young children (ages 2 ½ to 5) for a lifetime of learning success. In FY2016, 2 Appleton preschoolers received critical early intervention and education at our nationally-certified (NAEYC), pre-kindergarten early education classes. The cost for providing these services is \$3,191/child for a total value to the town of \$6,382.

- The Broadreach Behavioral Health Program coordinates essential services for children, teens and adults with developmental disabilities and mental health diagnoses, including, Case Management services. In FY2016, Broadreach case managers provided critical services and support on a one-to-one basis to 2 Appleton residents. The cost for providing these services is \$3,638 per individual for a total value to the town of \$7,276.

The total value of these services provided by Broadreach to the residents of the Town of Appleton in FY2016 was \$13,658. There were no direct fees or charges to your residents for receiving any of these services.

Additionally, Broadreach offers other services and programs available to Appleton residents. These include:

- Broadreach Prevention Services support the healthy development of children, families and communities through an array of individual, family and community strengthening programs. These programs focus on parent education, parenting skills, positive youth development and raising community awareness around preventing child abuse and neglect and substance abuse.

- In Knox County, we offer Youthlinks, an after-school and summer program for students in grades 5 to 12. The summer program includes a community garden in which students learn how to grow and harvest food. Much of the food raised is donated to a local soup kitchen. During the school year, students are matched with volunteer mentors and experience field trips to learn more about vocations and the community.

Our request for continued funding is critical to supporting delivery of these services. This past year, 85.7% of our annual budget was used for direct services, a percentage we still maintain at FY2012 levels. Broadreach's FY2016 administrative costs were 14.3%, including 11.9% for administration and 2.4% for fundraising. With your support, we will continue to help provide our most vulnerable citizens with critical programs and services.

Broadreach appreciates the opportunity to submit this FY2017 donation request. We have enclosed a copy of our 2016 Annual Report with more information about our organization.

If you have additional questions, please let us know. We welcome the opportunity to speak with you:

- Jayne Crosby Giles Email: jcrosbygiles@brmaine.org Phone: 207-338-6767

- Gail Jones-Wilkerson Email: gjones-wilkerson@brmaine.org Phone: 207-338-2200

We sincerely thank the Town, the Select Board and your residents for your past generosity and consideration. We greatly appreciate your support of our work for the benefit of children, teens and families.

Sincerely,

Jayne Crosby Giles

Development Director

Enclosure



Working to end domestic and dating violence.

P.O. Box A / Rockland, ME 04841-0733 / Ph 1-800-522-3304 or 207-594-2128 / F 207-594-0811
 E newhope@newhopeforwomen.org / W www.newhopeforwomen.org

April 25, 2017

Town of Appleton
 2915 Sennebec Road
 Appleton, ME 04862

To the residents of the Town of Appleton:

New Hope for Women provides services in Sagadahoc, Lincoln, Knox, and Waldo counties to individuals, their family, and their friends who are affected by domestic violence, dating violence, and stalking. We provide thousands of hours of service to over a thousand families in mid-coast Maine. While we know that many of the towns we serve are struggling with finances, we need your help to continue our work. We are asking for \$830.00, which is the same amount we requested for the past several years.

Here are some of the services New Hope for Women provides to your town:

- As part of our crisis intervention services, we maintain a 24-hour hotline that operates 365 days a year. Members of our staff or trained volunteers answer this crisis line. In addition, we have emergency safe homes throughout the mid-coast.
- Our staff attorney and court advocates assist individuals who are seeking legal remedies.
- As individuals work toward ending the violence in their lives, they may attend support and education groups in any of the four counties.
- Six units of transitional housing are available for families for up to two years. The transitional housing program includes personalized support and assistance with planning long-term goals.
- We provide community education programs to businesses and agencies so that the community can join us in offering a consistent and helpful response to the needs of individuals living with violence.
- Our violence prevention programs in area schools are equipping young people with the information they need to make healthy choices about relationships.
- We administer Time for Change, a 48-week batterer intervention program certified by the Department of Corrections. (In November, 2015, New Hope turned over the groups for men to Choices. We continue to provide a certified program for women.)

As you know, there is no typical income level, race, family origin, or geographical residence for an abuser or the abused. Domestic violence knows no boundaries. That is why the contributions made by the communities New Hope serves in Sagadahoc, Lincoln, Knox, and Waldo counties are so important to us.

I have enclosed our FY 2017 budget. Thank you for the many years of support for our programs. I hope you will continue to join with us in the important work of advocacy, support, and violence prevention.

Cordially,

Kathleen Morgan
 Kathleen Morgan
 Executive Director

OUR MISSION

New Hope for Women offers support to people in Sagadahoc, Lincoln, Knox, and Waldo Counties affected by domestic violence, dating violence, and stalking. It also provides educational resources to assist our communities in creating a safer and healthier future.

NEW HOPE FOR WOMEN

FISCAL YEAR 2017 PROGRAM BUDGET

	Individual Advocacy	Community Education	Transitional Housing	Support Group	Emergency Shelter
EXPENSES					
Personnel	421,935	339,382	119,242	9,172	27,517
Other	98,387	79,137	27,805	2,139	6,417
	\$520,321	\$418,519	\$147,047	\$11,311	\$33,934
Total Expenses	\$1,131,133				

INCOME

State Funds	\$42,000
Federal Funds	744,535
Municipalities	35,000
Charitable Orgs.	163,598
Rural Grant	45,000
United Ways	61,000
Fundraising	40,000

New Hope's administrative costs for our last audited fiscal year (FY15) are 12.5%, and our fundraising costs are 3.3%, according to an independent outside auditor.

Total Income \$1,131,133

Our Mission Statement:

New Hope for Women offers support to people in Sagadahoc, Lincoln, Knox, and Waldo counties affected by domestic violence, dating violence, and stalking. It provides educational resources to assist our communities in creating a safer and healthier future.

A short description of our programs:

Individual Advocacy is crisis intervention counseling through our 24-hour hotline, office visits, court advocacy, information and referral services. It includes an on-staff lawyer.

Community Response provides education and prevention programs to schools and other community institutions and organizations that have contact with individuals affected by domestic and dating violence.

The **Transitional Housing** Program provides long-term housing and personalized support for families who were homeless as a result of domestic violence.

Support Groups are held in the four counties New Hope serves, in community schools, and jails.

Emergency Shelter is short-term, temporary shelter offered in private homes by community members.



FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

January 27, 2016

Mr. Donald Burke
Town of Appleton
2915 Sennebec Road
Appleton, Maine 04862

Board of Directors

President
Jill Delano

Vice President
Andy Clement

Treasurer
Leslie Eaton

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John Bird
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Joe Curll
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Jim Grimes
Larry Lehmann
Bill Leone
Mary Alice McLean
Monica Shields
Neale Sweet
Marty Taylor
Ken Wexler

Chief Executive Officer
Troy Curtis

Dear Mr. Burke,

The Teen Center, an outreach program of the Penobscot Bay YMCA, is a vital part of our community. By providing a safe and welcoming space for young people, their parents have the comfort of knowing their child is in a safe and supervised place after school each day.

The Teen Center, serves an average of 85 kids each day and provides a place to belong and to call their own. Our goal has always been, and still is, to provide *free* memberships and programs to youth in grades five through twelve. We rely on the generosity of the community, families, and individuals to help us meet our needs.

We have 7 members from Appleton who made 56 visits to the Teen Center. Please help us continue to provide the level of service the families in our community have come to know by funding our request for \$84.00. Thank you for your consideration of our request.

Your support will make a difference in the lives of the young people in our community.

Kind Regards,

Troy Curtis
Executive Director



American Red Cross
Maine

Fall 2016

The American Red Cross responds to nearly 70,000 disasters each year, and the vast majority of those are home fires. While we work in communities nationwide to help prevent these tragic events, we also need to be prepared to respond locally when they occur.

The Red Cross is committed to meet the emergency needs of each and every family in Appleton. The Red Cross is there to help and last year, we served 10 people from across Knox County and but fortunately no people from Appleton. In FY2016, the Red Cross has responded the emergency needs of 807 people from 345 families in Maine!

The American Red Cross respectfully requests a municipal allocation in the amount of \$1500 from the residents of Appleton for the coming year.

Within minutes of learning about a home fire, local Red Cross volunteers are on the scene providing care and comfort to those affected. One way we help is by ensuring that their immediate needs, such as food and shelter, are met. We do this by providing families with client assistance cards, which they use to purchase essential items that were lost in the fire. This special card often represents the first step in recovery following a home fire, but we need your continued support to offer these vital financial resources to your neighbors.

The Red Cross must be ready to respond to a family or the larger community in need whenever and wherever a disaster may strike and that constant state of readiness requires the generous municipal, corporate, foundation and individual financial support. The Red Cross is counting on the people of Appleton.

All Red Cross disaster relief is provided free of charge to individuals and families. The American Red Cross is not a government agency. Though our services are congressionally mandated, the American Red Cross relies on voluntary contributions from individuals, companies, municipalities and charitable organizations in order to deliver on our mission to alleviate human suffering.

The biggest disaster threat to Maine families isn't floods, hurricanes or tornadoes; it's a home fire. The American Red Cross responds to a disaster every eight minutes and nearly all of these are home fires.

The Red Cross must be there 24 hours a day to answer the call and with the support of neighbors like you, we will always be ready.

Warm regards,

Caroline King

Executive Director

American Red Cross

207-272-9561

Caroline.King3@redcross.org

PS: Please feel free to contact me if you would like any additional information about Red Cross services or if you would like to have a Red Cross representative speak at your town or committee meetings.

Come Spring Food Pantry
Thompson Community Center
Mailing address: 715 Sennebec Rd
Union, Maine 04862
207-785-4730

Budget Committee
Appleton, Maine 04862

Dear Ladies & Gentlemen:

I manage the Come Spring Food Pantry, which provides food to qualified folks in Appleton, Union, & South Hope.

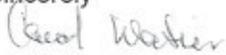
I would like to place a request for \$400 for 2017 on the Appleton town warrant. The number of families from Appleton has increased and is now about 40% of the total population.

The majority of the people who need food are over 50 years of age and most are disabled or retired. They depend on the food pantry for food every month and we get to know them and their situation.

The food pantry is funded by donations and I apply for the annual United Midcoast Charities fund. The food pantry is a 501-C3 and has been in operation since 2000. We are all volunteers.

Thank you for your support in the past.

Sincerely


Carol Watier



TO: Citizens of Appleton

Year End: 2016

Penquis provides social and other support services to low-income individuals and families throughout Knox, Penobscot and Piscataquis counties in order to alleviate and eliminate the causes and conditions of poverty.

For the year ending May 31, 2016, the following services were provided to residents of Appleton:

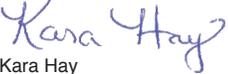
SERVICE	NUMBER SERVED	VALUE <small>(includes leveraged funds)</small>
Central Heating Improvement Program <i>Repairs or replaces faulty central heating systems.</i>	2 Clients	\$2,488
Emergency Crisis Intervention Program <i>Provides home heating assistance to income-eligible households that are in an emergency or energy crisis.</i>	1 Households	\$160
Family Development Account Program <i>Provides matched savings accounts for home ownership, microbusiness development and education.</i>	1 Clients	\$2,001
Good Neighbor Heating Assistance <i>Provides 100 gallons of heating fuel to households whose income is 250% of the federal poverty level or less.</i>	3 Households	\$560
Home Buyer Education <i>A 12-hour certified hoMEworks training course to help individuals make prudent home purchase decisions.</i>	1 Clients	\$250
Low Income Direct Install <i>Installs ductless heat pumps and replaces electric water heaters with heat pump water heaters.</i>	2 Households	\$1,200
Low-Income Home Energy Assistance Program <i>Assists income-eligible households with home heating costs.</i>	41 Households	\$28,425
Senior Volunteer Programs <i>Provides volunteers age 55+ with service opportunities to assist children and communities.</i>	242 Volunteer Hours	\$5,702
Small/Micro Business Development Services <i>Provides training and technical assistance to help individuals start or expand their own businesses.</i>	1 Clients	\$275
Weatherization <i>Applies weatherization techniques to eligible households to conserve energy.</i>	2 Households	\$16,659
Total Value:		\$57,719

This year we are requesting: \$750

Municipal support is greatly appreciated, as it provides flexible funds to meet important needs that specific, earmarked Federal and State funding does not allow.

Thank you for your continued interest and support!

Sincerely,


Kara Hay
Chief Executive Officer

262 Harlow Street (207) 973-3500
PO Box 1162 Fax (207) 973-3699
Bangor, Maine 04402 TDD (207) 973-3520
www.penquis. 1-800-215-4942



To Whom it May Concern,

I'm writing to request a financial contribution of \$500 from the Town of Appleton to support the work of the Health Equity Alliance (HEAL). Formerly known as the Down East AIDS Network, HEAL is a public health agency serving clients in 14 out of 16 Maine counties, including many folks in Belfast. We would be honored to have your support in offering services to the Bucksport community.

HEAL strives to create a world where all identities are celebrated and health disparities are nonexistent. By facilitating collaboration, education, and advocacy, we empower some of Maine's most marginalized communities to improve their health and well being and affect cultural change. In addition to being the second largest AIDS Service Organization in the state, serving HIV positive clients throughout northern, downeast and central Maine, we provide free HIV and HCV testing, sexual health education, harm reduction services for people who use drugs, training and advocacy to support positive health outcomes in the LGBTQ+ community, and a community food pantry. None of our work would be possible without the generous support of community members and municipalities like yours.

The following services will be provided to Bucksport residents in the coming year through the Health Equity Alliance's Case Management Team and Community Outreach Coordinators:

- Free, confidential HIV and HCV Testing
- Distribution of safer sex supplies
- Sexual health/risk reduction counseling
- Medical case management for people living with HIV/AIDS
- Free/sliding scale mental health counseling
- Syringe exchange
- Naloxone distribution
- Trainings for healthcare providers, community organizations and schools (Topics include LGBTQ+ Cultural Competency, Trans Cultural Competency, Harm Reduction, Sex Positive Approach to HIV, Comprehensive Sex Education)



During 2016 in your service area, HEAL staff performed over 250 free HIV tests to citizens in high risks categories, hosted 30 cultural competency trainings reaching hundreds of providers, community organizers, and educators, provided technical support to organizations such as Maine Transgender Network (MTN), Voices Heard (A group for people living with HIV) and Central Maine Pride. We are requesting support from the town of Appleton to help us expand our efforts in Knox county in the 2017 year.

Please don't hesitate to reach out with questions or for more details about the services we provide. We look forward to hearing from you!

In community,

Maggie Campbell
Director of Development and Communications
Health Equity Alliance
106 Pine St. Bangor, ME 04401
Tel. (207) 990-3626
Mobile. (207) 951-6032



34 Wing Farm Parkway • Bath, Maine 04530
 P 207-442-7963 • 1-800-221-2221 (toll-free) • F 207-443-7447

December 15, 2016

Board of Selectmen
 Town of Appleton
 2915 Sennebec Rd.
 Appleton, ME 04862

Dear Board of Selectmen,

Midcoast Maine Community Action (MMCA) is respectfully requesting \$800.00 in local support from the Town of Appleton for the 2016 Fiscal Year. Between October 1, 2015 - September 30, 2016, services valued at \$18,625.00 were accessed by 25 individuals of Appleton. The following services were provided to Appleton residents:

<i>Town of Appleton</i>	<i>2017 Requested Support:</i>	<i>\$800</i>
	<i>2016 Approved Support:</i>	<i>\$800</i>
Program	Individuals	Value of Services
WIC Breastfeeding, Nutrition & Nutritious Food Vouchers	25	\$18,625.00

MMCA offers services to residents of Sagadahoc, Lincoln, and northern Cumberland counties. In addition, the Women, Infants, and Children (WIC) program is also provided to residents of Waldo and Knox counties.

Local support is instrumental in helping to fund our programs and services including WIC; Head Start Pre-school and Early Head Start; Volunteer Income Tax Assistance (VITA); emergency fuel, utility, rent, and security deposit assistance through our Housing Counseling program; affordable housing; and self-sufficiency case management services through our Family Development program. Our programs are designed to assist low-income and at-risk individuals to obtain self-sufficiency. There is no charge for MMCA's services.

MMCA thanks Appleton for the support provided last year. If you have any questions, please contact Gail Johnston at 442-7963 Ext. 283 or by email at gail.johnston@mmcacorp.org.

Sincerely,

Jessica A. Tysen
 Executive Director

Town of Appleton Report

Program	Individuals	Families	Value of Services
WIC Breastfeeding, Nutrition & Nutritious Food Vouchers	25	0	\$18,625.00
Town of Appleton Totals	25	0	\$18,625.00



December 22, 2016

Mr. John Fenner
Town of Appleton
2915 Sennebec Road
Appleton, ME 04862

Dear Mr. Fenner,

I am writing today to request support from your community in the amount of \$250 for Maine Public.

Maine Public – yes, a new name! – remains committed to better serve, inform and entertain communities like yours across Maine. We focus on Maine stories and Maine people and are well aware that access to quality programs and information should have few barriers to individuals and families no matter where they reside in our state.

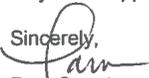
To that end, we continue to provide Maine Public Television, our primary television channel, and The CREATE Channel for free over the airwaves. This year we are especially excited to add another free over the air channel focused on kids and education called the PBS Kids Channel. Children and parents across Maine will have access to this channel and enjoy the safe and instructive content that PBS provides through its children's programming.

Access is also a theme of our radio signals. We have two now, Maine Public Radio and Maine Public Classical, that serve the state. In the case of Maine Public Classical, we are carefully building an entirely new network and with five transmitters currently in the fold, we can now reach over 500,000 Mainers with a terrestrial radio signal dedicated to classical music, jazz, and opera.

We remain focused on offering more in-depth coverage of events and issues in Maine and explore how national and international events might affect our state. Our reporters cover the entire state and their work is heard throughout the day on Maine Public Radio and on our website. Our afternoon call-in news show, *Maine Calling*, continues to grow a passionate audience as they touch on issues that affect all Mainers. And we are continuing to develop new programs that we think your community will really enjoy. We are about to launch a new program called the Maine High School Quiz Show that will feature students from schools across Maine competing in a battle of wits.

All of our work is only possible through support like the residents of Appleton have provided. We very much appreciate your past support and ask you once again to consider us this year.

Sincerely,


Pam Smart
Director of Member Services

LIFEFLIGHT OF MAINE

October 31, 2016
Town of Appleton
2915 Sennebec Rd
Appleton, ME 04862
Appleton Citizens:

Thank you for supporting this crucial safety net for people in Maine.

We are truly LifeFlight of Maine: In fiscal year 2016, LifeFlight completed 1799 missions, the highest number yet, and the need for these services continues to increase each year. 1543 of those critical care patients were residents of 319 towns in Maine. Since 1998, we have completed more than 20,000 missions and have directly touched lives from all but 13 towns in the state.

LifeFlight was founded on the belief that every person in Maine should have access to critical care when and where needed, regardless of location or ability to pay. LifeFlight's charity care and bad debt is projected to be over \$2 million in fiscal year 2017, and we must fundraise for aircraft, medical equipment and infrastructure improvements.

Transports of Appleton residents:

1998-2011	2012	2013	2014	2015	2016	total trans to date
9	0	3	5	6	2	25

Support from communities: 138 Maine municipalities, or over 30%, have now made voluntary donations in support of this work, and most do so each year, in amounts ranging from \$100 to \$3,000. We suggest a donation of \$1 per resident, but understand that town finances are challenging and appreciate support in any amount.

Direct impact: Through fundraising efforts, LifeFlight has added an airplane to the fleet that completes longer distance flights, and flies in inclement weather. In early 2017, we will put a third helicopter into service. The additional aircraft means a significant increase in LifeFlight's availability for Appleton residents, who may need transport to local hospitals or to Boston for specialized lifesaving procedures.

Please consider a donation of \$658 this year. Your gift goes to purchase aircraft and medical equipment, install helipads in communities, and upgrade weather and GPS systems around Maine that make the airspace safer for all flight. Please contact Christine deLorimier at 230-7092 or cdeLorimier@lifeflightmaine.org with any questions or to discuss having a LifeFlight representative at an Appleton meeting. Thank you for your consideration.

Sincerely,

Thomas Judge
Executive Director
LifeFlight of Maine and LifeFlight Foundation

Salaries and Stipends
Municipal Town Employees
Calendar Year 2016

Appleton Fire Department

Anne Harrison- Billiat	200.00
Lester Brown	650.00
Charles Buell	730.00
Matthew Dixon	900.00
Glenn Fowlie	1,100.00
Nicki Fowlie	410.00
Darrell Grierson	2,150.00
Donald Grierson	900.00
Kevin Griereson	380.00
Barry King	750.00
Benjamin Larner	720.00
John Metcalf	210.00
Darren Robbins	640.00
Austin Stark	970.00
David Stone	3,740.00
Brian Sullivan	1,050.00
Andrew Vaughan	400.00
Nathan Williams	520.00
Total	\$16,420.00

Appleton Roads Department

Curtis Starrett	\$4,250.00
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Appleton Town Office

Jennifer Arbour	1,020.00
Lorie Costigan	1,600.00
John Fenner	2,350.00
Jason Gushee	533.33
*Rebecca Hughes	26,303.56
***Marlene Libby	3,200.00
John Rhoades	695.36
C. Toupie Rooney	10,182.50
*Pamela Smith	42,507.43
Scott Wiley	1,600.00

Total **\$89,992.18**

* includes a 5% IRA Match

Central Office Support Staff Salaries Wages & Benefits												
2016/2017												
HIRE DATE	STEP	EMPLOYEE	POSITION	BUDGET LINE	HOURLY RATE	HOURS WORKED	#of Days + holidays	TOTAL YRLY GROSS	FICA/MC	Unempl	10% Increase HEALTH	GRAND TOTAL
			Clerical									
10/1/1992	V	Grace, Linda	Sped Secretary	Special Ed	20.32	8	185	30,073.60	2,300.63	108.00	0.00	32,482.23
12/19/2014	III yr 1	Kenney, Gail	Bookkeeper	Central Office	22.64	8	248	44,917.76	3,436.21	108.00	9,114.60	57,576.57
6/2/2014	III yr 1	Robinson, Cathy	Supt Admin Asst	Central Office	18.36	7.5	192	26,438.40	2,022.54	108.00	0.00	28,568.94
								0.00	0.00			0.00
								0.00	0.00			0.00
								0.00	0.00			0.00
								101,429.76	7,759.38	324.00	9,114.60	118,627.74

Susan Stillwell Principal Pay 78,532.35 Benefit 14,395.78 Total 92,928.13

Central Office Admin

Admin	Position	SALARY	TOTAL SALARY	3.36% MainePers	MediCare 1.45%	Benefits	GRAND TOTAL
Helprin, Dianne	Superintendent	98,500.00	98,500.00	3,309.60	1,428.25	15,000.00	118,237.85
Bailey, Deborah	Sped Director	64,408.37	64,408.37	2,164.12	933.92	9,900.00	77,406.41
			0.00	0.00			0.00
			0.00	0.00			0.00
		162,908.37	162,908.37	5,473.72	2,362.17	24,900.00	195,644.26

4/25/2017

AVS 2016-2017

1

STEP	TEACHER	POSITION	SALARY	MASTERS ADJ	TOTAL SALARY	TIME	ADJUSTED SALARY	School Exp HEALTH	GRAND TOTAL
0									0.00
9	Lynette Olsen 3y	Kindergarden	38,911.00	3,000	41,911.00	Full	41,911.00	12,963.19	54,874.19
10	Buffy Ludwick	Grade 4	39,923.00		39,923.00	Full	39,923.00	12,963.19	52,886.19
13	Emily Eglund 1y	Spanish	43,118.00	3,000	46,118.00	0.5	23,059.00	9,455.65	32,514.65
13	Jeff Payson **	Phys Ed	43,118.00		43,118.00	0.5	21,559.00	9,455.65	31,014.65
14	Jared Todd	Grade 2	44,240.00	3,000	47,240.00	Full	47,240.00	8,617.44	55,857.44
14	Holly Billings 2y	Grd 7-8 I/Arts	44,240.00	3,000	47,240.00	Full	47,240.00	12,963.19	60,203.19
16	Sarah Saucier	Literacy	46,570.00	3,000	49,570.00	0.4	19,828.00	8,617.44	28,445.44
					title I				
17	Linda Blackler	Grade 1	47,781.00		47,781.00	Full	47,781.00	8,617.44	56,398.44
18	Nathaniel Porter	Grd 6-8 Sci/Math	49,023.00	3,000	52,023.00	Full	52,023.00	18,911.29	70,934.29
18	Cheryl Morin	3rd Grd	49,023.00	3,000	52,023.00	Full	52,023.00	18,911.29	70,934.29
18	Amy Vargo 2y	Music	49,023.00		49,023.00	0.6	31,213.80	-	31,213.80
18	Laura Freeman 1y	Art	49,023.00	3,000	52,023.00	0.6	31,213.80	5,170.46	36,384.26
19+	Tammy King	Grade 5	54,123.00		54,123.00	Full	54,123.00	8,617.44	62,740.44
19+	Etaine Emerson	Grade 6/7 Math+ SS	54,123.00		54,123.00	Full	54,123.00	15,537.50	69,660.50
	Probationary teachers text in red- increase over what was budgeted in 15-16								
19+	Jennifer Roberts-Mann	Guidance	54,123.00	3,000	57,123.00	0.8	45,698.40	6,893.95	52,592.35
19+	Karen Scott	C&T	55,220.27		55,220.27	0.8	44,176.22	6,893.95	51,070.17
19+	Jean Moro	Speech	55,220.27	3,000	58,220.27	0.5	29,110.14	9,455.65	38,565.78
15	Darcy Johnston	Spec Ed	45,390.00	3,000	48,390.00	Full	48,390.00	18,911.29	67,301.29
	Carol Waldron	Technology	40,804.76						

APPLETON SCHOOL
Support Staff
2016/2017

4/25/2017

Hire Date	STEP	EMPLOYEE	POSITION	BUDGET LINE	HRLY RATE	HRS PER DAY	DAYS PER YEAR (+ Holiday)	TOTAL YRLY GROSS	FICA/MC	MainePers	HEALTH	9% Increase	GRAND TOTAL
9/8/1992	* AVS	Longevity	School Secretary	Gen'l Fund - Principal Off	20.52	8	223	36,607.68	2,800.49		8,617.44		48,025.61
10/16/2007	* IV yr 1	Vitelli, Lilliana	Ed Tech III - Spec Ed	LOCAL ENTITLEMENT	18.15	7	185	23,504.25	340.81	789.74	8,617.44		33,252.24
1/1/2001	IV	Grindie, Wendy	Ed Tech II - Spec Ed	Gen'l Fund - Spec Ed	16.12	7	185	20,875.40	302.69	701.41	8,617.44		30,496.95
12/3/2012	III	Southworth, Stephanie	Ed Tech II - Spec Ed	Gen'l Fund - Spec Ed	15.07	7	185	19,515.65	282.98	655.73	8,617.44		29,071.79
7/2/2001	IV	Rove, Valerie	Ed Tech I (reg inst 3-8)	Gen'l Fund - Reg Instr	15.01	7	185	19,437.95	1,487.00		8,617.44		29,542.39
9/1/2003	IV	Vendetti, Deb	Library - Ed Tech III	Gen'l Fund - Library	18.15	7	185	23,504.25	340.81	789.74	8,617.44		33,252.24
11/15/2013	* **III yr 1	Brittney Hammond	Technology Technician	Gen'l Fund - Shared w/HES	19.28	3.5	185	12,483.80	955.01		4,306.72		17,747.53
10/2/2014	III	Sonya Frederick	School Nurse	15 hr/week - 38 weeks	31.25	5	114	17,812.50	258.28	596.50	0.00		18,669.28
9/1/2006	* IV	Clark, Toni	Food Service	Gen'l Fund - FS	18.83	3	183	10,337.67	790.83		4,306.72		15,437.22
		* IV	Clark, Toni	Food Service funds	18.83	5	183	17,229.45	1,318.05		4,306.72		22,856.22
6/13/2011	III	Beane, John	Custodian	Gen'l Fund - Bldg O&M	16.68	8	260	34,694.40	2,654.12		8,617.44		45,965.96
8/7/2014	* II	Adam Mitchell	Custodian	Gen'l Fund - Bldg O&M	15.45	8	260	32,136.00	2,468.40		0.00		34,594.40
								66,830.40	5,112.55	0.00	8,617.44		80,560.37
								268,139.00	13,989.49	3,535.12	73,248.24		358,911.85

Technology - 50/50 Share with HES

APPLETON VILLAGE SCHOOL			
2016/2017 STIPENDS			
NAME	STIPEND POSITION	AMOUNT	
1000-9200-1000-51500-010 Athletic Stipends			
Chris Grigsby	SOCCER COACH	1275	
Tammy King	X-COUNTRY COACH	\$ 850.00	
Tim Davis	BOYS BASKETBALL COACH	\$ 1,275.00	do not do contract
Samantha Hilt	GIRLS BASKETBALL COACH	\$ 1,275.00	do not do contract
Marissa Marquis	SOFTBALL COACH	\$ 1,275.00	do not do contract
	WRESTLING	\$ -	no Wrestling
1000-9100-1000-51500-010 Stipends - Activities/Co-Curricular			
Samantha Hilt	GRADE 8 ADVISOR	687.50	
Holly Billings	GRADE 8 ADVISOR	687.50	
	DRAMA CLUB	\$ 925.00	
Brittney Hammond	YEARBOOK ADVISOR	\$ 1,050.00	
Tammy King	STUDENT LEADERSHIP	\$ 700.00	
1000-1100-1000-51560-010 Teacher Leader Stipend			
Sarah Saucier	RTI/AIMESWEB COORDINATOR	\$ 900.00	
Nathaniel Porter (6-8)	Teacher leader	\$ 700.00	
Tammy King (3-5)	Teacher leader	\$ 700.00	
Jared Todd (K-2)	Teacher leader	\$ 700.00	
Sarah Saucier (Sped/Title IA)	Teacher leader	\$ 700.00	
Jenny Roberts (Guidance)	Teacher leader	\$ 700.00	
Nathaniel Porter	MLT/TEACHER LEAD	\$ 875.00	
Carol Waldron	LIBRARY MEDIA SUPERVISOR	\$ 600.00	
Jenny Roberts (Guidance)	SAT/DROPOUT PREV COMM	\$ 600.00	
Elaine Emerson (6-8)	SAT/DROPOUT PREV COMM	\$ 600.00	
Lynnetta Olson (K-2)	SAT/DROPOUT PREV COMM	\$ 600.00	
Darcy Johnston (Spec Ed)	SAT/DROPOUT PREV COMM	\$ 600.00	
Lillie Vitelli	SAT/DROPOUT PREV COMM	\$ 600.00	
1000-1100-1000-51500-010 Certification Stipends			
Buffy Ludwick	CERTIFICATION COMMITTEE	\$ 750.00	
Paul Russo	HAL CERTIFICATION ADMIN.	\$ 250.00	
Tammy King	MENTOR	\$ 425.00	
Jared Todd	MENTOR	\$ 425.00	
Nathaniel Porter	MENTOR	\$ 425.00	
Shelly Barcalow	MENTOR	\$ 425.00	
1000-0000-2290-51500-010 Sub Coordinator - Stipend			
Gail Kenney	SUB COORDINATOR	\$ 1,000.00	
Deborah Keiran	School Committee Chair	\$ 400.00	
Victoria Bucklin	School Committee Member	\$ 300.00	
Jennifer Guilfoyle	School Committee Member	\$ 300.00	
Jessica Davis	School Committee Member	\$ 300.00	
Heather Wyman	School Committee Member	\$ 300.00	

**WARRANT TO CALL
FIVE TOWN COMMUNITY SCHOOL DISTRICT
BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Catherine A. Murphy, a resident of Five Town Community School District (the "District") composed of the Towns of Appleton, Camden, Hope, Lincolnville, and Rockport, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Appleton, Camden, Hope, Lincolnville, and Rockport, that a District Budget Meeting will be held at Camden Hills Regional High School, 25 Keelson Drive, Rockport, ME 04856, Maine at 7:00 p.m. on May 23, 2017 for the purpose of determining the Budget Meeting Articles for the 2017-2018 fiscal year set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

- ARTICLE 1:** **Regular Instruction.** To see what sum the District will be authorized to expend for Regular Instruction.
School District Committee Recommends \$4,950,582
- ARTICLE 2:** **Special Education.** To see what sum the District will be authorized to expend for Special Education.
School District Committee Recommends \$1,152,961
- ARTICLE 3:** **Vocational Education Regional Day Programs.** To see what sum the District will be authorized to expend for Career and Technical Education.
School District Committee Recommends \$1,079,956
- ARTICLE 4:** **Other Instruction.** To see what sum the District will be authorized to expend for Other Instruction.
School District Committee Recommends \$499,085
- ARTICLE 5:** **Student/Staff Support.** To see what sum the District will be authorized to expend for Student/Staff Support.
School District Committee Recommends \$1,129,333
- ARTICLE 6:** **System Administration.** To see what sum the District will be authorized to expend for System Administration.
School District Committee Recommends \$453,127
- ARTICLE 7:** **School Administration.** To see what sum the District will be authorized to expend for School Administration.
School District Committee Recommends \$506,190
- ARTICLE 8:** **Transportation.** To see what sum the District will be authorized to expend for Transportation.
School District Committee Recommends \$443,377

- ARTICLE 9: Operations & Maintenance.** To see what sum the District will be authorized to expend for Operations & Maintenance.
School District Committee Recommends \$1,256,955
- ARTICLE 10: Debt Service.** To see what sum the District will be authorized to expend for Debt Service.
School District Committee Recommends \$1,162,086
- ARTICLE 11: Other Expenditures.** To see what sum the District will be authorized to expend for Other Expenditures.
School District Committee Recommends \$68,000

ARTICLES 12 THROUGH 13
RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

- ARTICLE 12: State/Local EPS Funding Allocation.** To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.
Recommended amounts set forth below:

Total Appropriated (by municipality):		Total Raised (and District assessments by municipality):	
Town of Appleton	\$ 847,663.87	Town of Appleton	\$ 322,024.10
Town of Camden	\$ 3,030,985.73	Town of Camden	\$ 2,774,855.62
Town of Hope	\$ 1,158,534.20	Town of Hope	\$ 475,766.43
	\$	Town of	\$
Town of Lincolnville	1,236,251.79	Lincolnville	1,078,713.63
Town of Rockport	\$ 2,763,492.64	Town of Rockport	\$ 2,503,441.33
Total Appropriated (sum of above)	\$ 9,036,928.23	Total Raised (sum of above)	\$ 7,124,801.11

Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

- ARTICLE 13: Additional Local Funds. (Written ballot required.)** To see what sum the District will raise and appropriate in additional local funds (**Recommend \$3,144,428.27**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$2,968,701**) as required to fund the budget recommended by the School District Committee.

The School District Committee Recommends \$3,144,428.27, which exceeds

the State's Essential Programs and Services allocation model by \$2,968,701. The School District Committee gives the following reasons for exceeding the State's Essential Programs and Services funding model: The District requires additional local funds to be raised to cover those program costs not included or only partially included under the Essential Programs and Services Funding Act. Those budget items not fully funded by the State that require local funding represent a broad array of existing programs including drama, athletics, instrumental and vocal music, art, photography, and Advanced Placement courses. In addition, supplemental local funding is needed for community use of the facilities occurring outside of the regular school day.

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 14: Total School Budget Summary. To see what sum the District will authorize the School District Committee to expend for the fiscal year beginning July 1, 2017 and ending June 30, 2018 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.
School District Committee Recommends \$12,701,652

ARTICLE 15 AUTHORIZES THE CAREER AND TECHNICAL REGION BUDGET

ARTICLE 15: Region 8 Career and Technical Education Budget. Shall the Career and Technical Education Region 8 operating budget as approved by the Region 8 Cooperative Board for the year beginning July 1, 2017 through June 30, 2017 be approved in the amount of **\$3,075,631?**

**ARTICLE 16 AUTHORIZES THE ADULT EDUCATION BUDGET FOR THE
CAREER AND TECHNICAL REGION AND RAISES THE LOCAL SHARE**

ARTICLE 16: **Region 8 Adult Career and Technical Education Program.** Shall the Career and Technical Education Region 8 adult education budget be approved in the amount of **\$268,846** for the year beginning July 1, 2017 through June 30, 2018 with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of its adult education program, and shall the District raise \$ **30,384.05** as its share of the Region 8 adult education budget?

**ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM
AND RAISES THE LOCAL SHARE**

ARTICLE 17: **Five Town CSD Adult & Community Education Program.** To see if the District will appropriate **\$410,119** for adult education and raise **\$238,118** as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

**ARTICLE 18 AUTHORIZES A TRANSFER TO [AND EXPENDITURE FROM]
THE CAPITAL RESERVE FUND**

ARTICLE 18: **Capital Reserve Fund.** Shall the School District Committee be authorized to transfer **\$125,000** from unexpended balances to the Capital Reserve Fund and to expend up to **\$200,000** from that reserve fund for the capital items set forth below and for other unexpected or emergency school facility capital needs?

<u>School</u>	<u>Capital Improvement or Equipment</u>	<u>Estimated Cost</u>
Camden Hills Regional High School	Telephone and Fire Alarm Systems	\$30,000
Camden Hills Regional High School	Bituminous Paving	\$25,000
Camden Hills Regional High School	Bus Tower Staircase Treads	\$25,000
Camden Hills Regional High School	Upgrade DDC Controls	\$14,000

**ARTICLE 19 AUTHORIZES EXPENDITURE OF
GRANTS AND OTHER RECEIPTS**

ARTICLE 19: **Grants and Other Receipts.** In addition to amounts approved in the preceding questions, shall the School District Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**TOWN OF APPLETON
SPECIAL TOWN MEETING WARRANT
May 25, 2017**

TO: Darlene Starrett, a resident of the Town of Appleton in the County of Knox:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Appleton in said County and State, qualified by law to vote in Town affairs, to meet at the **gym of the Appleton Village School, 737 Union Road in Appleton, Maine** on, Thursday, **May 25, 2017 at 7:00PM**, then and there to act upon the following articles:

ARTICLE 1. To Elect a Moderator

ARTICLE 2. To see what sum the Town will be authorized to expend for Regular Instruction

School Committee Recommends **\$915,528.07**
Budget Committee Recommendation **\$ 915,528.07** **Vote: 7-1**

<i>Explanation:</i>	<u>17/18</u>	<u>16/17</u>	<u>Variance</u>
<u>Kindergarten</u>	\$0.00	\$0.00	\$0.00
<u>Regular Instruction K-8</u>	\$ 858,790.56	\$901,616.96	\$(42,826.40)
<u>Gifted and Talented</u>	\$56,737.51	\$58,047.77	\$(1,310.27)

ARTICLE 3. To see what sum the Town will be authorized to expend for Special Education

School Committee Recommends **\$ 453,180.46**
Budget Committee Recommendation **\$ 453,180.46** **Vote: 5-3**

<i>Explanation:</i>	<u>17/18</u>	<u>16/17</u>	<u>Variance</u>
<u>Special Education Instruction</u>	\$415,806.10	\$327,030.98	\$88,775.13
<u>Special Education Office</u>	\$37,374.36	\$35,005.21	\$ 2,369.15

ARTICLE 4. To see what sum the Town will be authorized to expend for Career and Technical Education

School Committee Recommends **\$ 0.00**
Budget Committee Made No Recommendation

ARTICLE 5. To see what sum the Town will be authorized to expend for Other Instruction

School Committee Recommends **\$ 29,542.21**
 Budget Committee Recommendation **\$ 29,542.21** **Vote: 6-2**

<i>Explanation:</i>	<u>Co-curricular Activities</u>	<u>17/18</u>	<u>16/17</u>	<u>Variance</u>
		\$7,449.69	\$6,794.81	\$ 654.88
	 <u>Co-curricular Athletics</u>	 <u>17/18</u>	 <u>16/17</u>	 <u>Variance</u>
		\$22,092.53	\$19,054.25	\$3,038.28

ARTICLE 6. To see what sum the Town will be authorized to expend for Student and Staff Support

School Committee Recommends **\$ 220,571.92**
 Budget Committee Recommendation **\$ 220,571.92** **Vote: 6-2**

<i>Explanation:</i>	<u>Elementary Guidance</u>	<u>17/18</u>	<u>16/17</u>	<u>Variance</u>
		\$58,481.91	\$57,584.45	\$897.47
	 <u>Elementary Nursing Services</u>	 <u>17/18</u>	 <u>16/17</u>	 <u>Variance</u>
		\$27,696.91	\$26,764.97	\$931.95
	 <u>Elementary Library</u>	 <u>17/18</u>	 <u>16/17</u>	 <u>Variance</u>
		\$36,234.65	\$34,811.92	\$1,422.72
	 <u>Instructional Technology</u>	 <u>17/18</u>	 <u>16/17</u>	 <u>Variance</u>
		\$84,989.94	\$86,033.15	\$ (1,043.21)
	 <u>Other Support Services</u>	 <u>17/18</u>	 <u>16/17</u>	 <u>Variance</u>
		\$1,076.50	\$1,076.50	\$ 0
	 <u>Instructional Staff Training</u>	 <u>17/18</u>	 <u>16/17</u>	 <u>Variance</u>
		\$8,045.00	\$7,760.31	\$284.69
	 <u>Student Assessment-Supplies</u>	 <u>17/18</u>	 <u>16/17</u>	 <u>Variance</u>
		\$4,047.00	\$3,605.00	\$ 442.00

ARTICLE 7. To see what sum the Town will be authorized to expend for System Administration

School Committee Recommends **\$88,004.11**
 Budget Committee Recommendation **\$ 88,004.11** **Vote:6-1-1**

<i>Explanation:</i>	<u>School Committee</u>	<u>17/18</u>	<u>16/17</u>	<u>Variance</u>
		\$13,666.65	\$12,846.65	\$ 820.00
	<u>Office of Superintendent</u>	<u>17/18</u>	<u>16/17</u>	<u>Variance</u>
		\$74,337.46	\$73,193.36	\$1,144.10

ARTICLE 8. To see what sum the Town will be authorized to expend for School Administration

School Committee Recommends **\$ 158,702.80**
 Budget Committee Recommendation **\$ 158,702.80** **Vote: 5-3**

<i>Explanation:</i>	<u>Office of Principal</u>	<u>17/18</u>	<u>16/17</u>	<u>Variance</u>
		\$158,702.80	\$150,669.53	\$ 8,033.27

ARTICLE 9. To see what sum the Town will be authorized to expend for Transportation and Buses

School Committee Recommends **\$ 125,925.00**
 Budget Committee Recommendation **\$125,925.00** **Vote: 7-1**

<i>Explanation:</i>	<u>Transportation</u>	<u>17/18</u>	<u>16/17</u>	<u>Variance</u>
		\$125,925.00	\$126,413.61	\$ (488.61)

ARTICLE 10. To see what sum the Town will be authorized to expend for Facilities Maintenance

School Committee Recommends **\$205,761.76**
 Budget Committee Recommendation **\$ 203,881.76** **Vote: 5-3**

<i>Explanation:</i>	<u>Operations & Maintenance</u>	<u>17/18</u>	<u>16/17</u>	<u>Variance</u>
		\$205,761.76	\$230,080.64	\$ (24,318.88)

ARTICLE 11. To see what sum the Town will be authorized to expend for Debt Service and Other Commitments

School Committee Recommends **\$ 58,696.88**
 Budget Committee Recommendation **\$ 58,696.88** **Vote: 8-0**

<i>Explanation:</i>	<u>Debt Service</u>	<u>17/18</u>	<u>16/17</u>	<u>Variance</u>
		\$58,696.88	\$13,117.88	\$45,579.00

ARTICLE 12. To see what sum the Town will be authorized to expend for All Other Expenditures including School Lunch

School Committee Recommends **\$19,918.65**
 Budget Committee Recommendation **\$ 19,918.65** **Vote: 7-1**

<i>Explanation:</i>	<u>Food Services</u>	<u>17/18</u>	<u>16/17</u>	<u>Variance</u>
		\$19,918.65	\$19,145.46	\$ 773.19
	<u>Other Expense (MainPers)</u>	\$0.00	\$0.00	\$0.00

ARTICLE 13. To see what sum the Town will appropriate for the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and to see what sum the Town will raise as the Town’s contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

3

School Committee Recommends **\$ 1,481,701.51 to be allocated**
 School Committee Recommends **\$ 714,087.73 to be raised**

Budget Committee Recommends **\$1,481,701.51 to be allocated.** **Vote: 8-0**
 Budget Committee Recommends **\$ 714,087.73 to be raised**

*State Mandated Explanation: The Town’s contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the **minimum amount** that a municipality must raise in order to receive the full amount of state dollars.*

ARTICLE 14. To see what sum the Town will raise and appropriate for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town’s contribution to the total cost of funding public education from Kindergarten to Grade Eight.

School Committee Recommends **\$58,696.88**
 Budget Committee Recommends **\$ 58,696.88** **Vote: 8-0**

State Mandated Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on Town’s long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters.

ARTICLE 15. (Written ballot required) To see what sum the Town will raise and appropriate in additional local funds (**Recommend \$ 767,613.78**), which exceeds the State’s Essential Programs and Services allocation model by (**Recommend exceeding by \$ 739,927.85**) as required to fund the budget recommended by the school committee.

School Committee Recommends \$ 767,613.78 for additional local funds and gives the following reasons for exceeding the State's Essential Programs services (EPS) funding model by **\$739,927.85**:

Budget Committee Recommends \$765,733.78 for additional local funds and gives the following reasons for exceeding the State's Essential Programs services (EPS) funding model by: **\$738,047.85** **Vote: 7-1**

State Mandated Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the Town budget for educational programs.

ARTICLE 16. To see what sum the Town will authorize the school committee to expend for the fiscal year beginning **July 1, 2017** and ending **June 30, 2018** from the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends \$ 2,275,831.87
Budget Committee Recommends \$ 2,273,951.87 Vote: 4-4

ARTICLE 17. Shall the Town authorize the school committee to expend such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Committee Recommends a Yes Vote
Budget Committee Recommends a Yes Vote Vote:8-0

Given under our hands at said Appleton, Maine, this _____ day of May , 2017.

John Fenner, Chairman

Scott Wiley

Lori Costigan

Jason Gushee

Peter Beckett

True Copy, ATTEST

Pamela Smith, Town Clerk

Moderator

WARRANT FOR TOWN MEETING

To: Darlene Starrett, a Resident of the Town of Appleton,
County of Knox, State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Appleton, in said county, qualified to vote in town affairs, to meet at the Town Hall, in said town, on **Tuesday, the thirteenth (13th) day of June, AD 2017 at 8 o'clock** in the forenoon, then and there to act on Articles 1 through 5.

And to notify and warn the said voters to meet at the Appleton Village School, in said town, on **Wednesday, the fourteenth (14th) day of June, AD 2016 at 7 o'clock** in the evening, then and there to act on Articles 6 through 31 said Articles being set out below, to wit:

ARTICLE 1. To elect a Moderator to preside at said meeting.

(Articles 2 through 5 will be voted on by SECRET BALLOT.)

ARTICLE 2. To elect all necessary Town Officials.

ARTICLE 3. Do you favor approving the Appleton Village School (AVS) budget for the upcoming school year that was adopted at the latest AVS unit budget meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act?

A yes vote allows additional funds to be raised for K-8 public education; a no vote means additional funds cannot be raised for K-8 Education.

ARTICLE 4. 123.1 Sale of liquor for consumption on the premises on days other than Sunday. Shall this municipality authorize the State to issue licenses for the sale of liquor to be consumed on the premises of licensed establishments on days other than Sunday?

ARTICLE 5. 123.1 Sale of liquor for consumption on the premises on Sundays. Shall this municipality authorize the State to issue licenses for the sale of liquor to be consumed on the premises on Sunday?

ARTICLE 6. To see if the Town will vote to accept the categories of funds listed below as provided by the Maine State Legislature. (Dollar amounts listed are estimated amounts to be received in FY 17/18.)

a. Maine State Revenue Sharing	\$83,562.00
b. Local Road Assistance	45,000.00
c. State Aid to Education	Unknown
d. Emergency Management Agency Funds	Unknown
e. Snowmobile Registration money	730.00
f. Tree Growth Reimbursement	7,000.00
g. General Assistance Reimbursement	Unknown
h. Veterans Exemption Reimbursement	1,200.00
i. Homestead Exemption Reimbursement	Unknown
j. All Other Funds	Unknown

Select Board recommends approval.

ARTICLE 7. To see if the Town will vote to carry forward from FY 16/17 into FY 17/18 all unexpended balances in the following accounts:

- Town Website
- Planning Board
- Wentworth Fund
- Fire Department Donation Account
- Emergency Management Agency
- Road Maintenance
- Town Road Improvement
- Paving
- Fire Department & Town Parking Lot
- Town land Conservation Fund
- Municipal Building Renovations

Select Board recommends approval.

ARTICLE 8. To see if the Town will vote to appropriate from Surplus the funds needed to fulfill the Town’s obligation for FY 17/18 in the following accounts:

- General Assistance
- Unemployment
- Maintain Old Landfill

Select Board recommends approval.

ARTICLE 9. To see if the Town will vote to have anticipated revenues from the following sources placed into Surplus:

	Est. for FY 17/18
Excise Tax	\$200,000.00
Other Revenues*	18,000.00

***Building permits, clerk fees, and other fees. (Other fees not to include Insurance & Bonds and Workers Compensation refunds, animal control fines and FEMA reimbursement. These are to be credited to the appropriate accounts.)**

Select Board recommends approval.

ARTICLE 10. To see what sum the Town will appropriate from Surplus to cover overdrafts in the following account(s):

Sanitation – Tri County Solid Waste	\$2,302.00
Old Cemeteries	\$1907.00
Total	\$4209.00

Select Board recommends approval

ARTICLE 11. To see what sum the Town will vote to pay the Select Board for FY 17/18. Pay will be appropriated from the Town Officials budget line.

1st Select Board Member	\$3,200.00
2 nd Select Board Member	3,200.00
3rd Select Board Member	3,200.00
4 th Select Board Member	3,200.00
5th Select Board Member	3,200.00
Chairman stipend	1,500.00

Select Board Recommends approval.

ARTICLE 12. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to appoint and set compensation of all other necessary officials, or act thereon. Before filling any vacant non-payroll appointments, the positions must be made available to all members of the community by advertising and/or posting for at least two (2) weeks.

ARTICLE 13. To see what rate the Town will vote to pay for labor and equipment rental on its Roads and Bridges during FY 17/18.

Road Commissioner recommends Maine DOT 2017 labor reimbursement and private equipment rental rates and bid or contract prices on its Roads and Bridges during FY 17/18

Select Board recommends approval

ARTICLE 14. To see if the Town will vote to appropriate all State Highway funds received from the Local Roads Assistance Program (L.R.A.P.) this fiscal year (estimated to be \$45,000) for the purpose of the *Bridge Repair/Replacement* annual installment on the 5-year loan with Camden National Bank.

Select Board recommends approval

ARTICLE 15. To see what sum the Town will vote to raise and appropriate for **GENERAL GOVERNMENT** for FY 17/18.

Town Officials	\$104,600.00
Contracted Assessing Services*	11,250.00
*\$2500 from Town Land Fund	
Computer Expense	13,600.00
Building and Utilities	12,500.00
Municipal & Fire Dept. Electricity	5,000.00
Office Expense	8,200.00
Town Website	carry fwd & \$300.00
Town Meeting and Voting	6,985.00
Professional Services	11,800.00
Tax Maps	.00
Insurance and Bonds	12,500.00
General Assistance	from surplus

FICA	7,868.00
Medicare	1,844.00
Unemployment	from surplus
Workers Compensation	3,000.00
Health Insurance	20,000.00
Planning Board	carry forward
Mid Coast Regional Planning	.00
Total	\$219,447.00

**Select Board recommends approval.
Budget Committee recommends Total.**

ARTICLE 16. To see what sum the Town will vote to raise and appropriate for **PROTECTION AND SAFETY** for FY 17/18.

Fire Dept. Labor & Training	\$19,400.00
Fire Dept. Equipment & Operation	12,240.00
Fire Dept. Building & Utilities	6,600.00
Fire Dept. Donation Account	carry forward
Fire Truck Reserve	35,500.00
Ambulance	13,169.00
Animal Control	7,000.00
Street Lights	2,900.00
Emergency Management Agency	carry fwd & 2,500.00
Communication Fee (911)	35,698.00
Health Officer	200.00
Total	\$135,257.00

**Select Board recommends approval.
Budget Committee recommends Total.**

ARTICLE 17. To see what sum the Town will vote to raise and appropriate for **HIGHWAYS AND BRIDGES** for FY 17/18.

Road Commissioner Salary	\$3,000.00
Road Maintenance	carry fwd& 85,000.00
Town Road Improvement	carry fwd &40,000.00
Winter Road Maintenance	233,000.00
Paving	carry fwd& 50,000.00
Bridge Repair/Loan Payment	LRAP & 3,400.00
Total	\$414,400.00

**Select Board recommends approval.
Budget Committee recommends Total.**

ARTICLE 18. To see what sum the Town will vote to raise and appropriate for **SANITATION** for FY 17/18.

T.C.S.W.M.O.	\$37,800.00
Maintain Old Landfill	from surplus
Septage Disposal	2,300.00
Total	\$40,100.00

**Select Board recommends approval.
Budget Committee recommends Total.**

ARTICLE 19. To see what sum the Town will vote to raise and appropriate for **COMMUNITY** for FY 17/18.

Mildred Stevens Williams Library	\$10,000.00
Old Cemeteries*	13,500.00
*\$5000 from town land fund	
Appleton Memorial Association	.00
Town Park	.00
Town Land Conservation	carry forward
Total	\$23,500.00

**Select Board recommends approval.
Budget Committee recommends Total.**

ARTICLE 20. To see what sum the Town will vote to raise and appropriate for **PROVIDER AGENCIES** for FY 17/18.

a. Spectrum Generations	756.00
b. Broadreach	250.00
c. Teen Center	45.00
d. American Red Cross	1,500.00
e. Come Spring Food Pantry	400.00
f. Penquis	750.00
g. Maine Public Broadcasting	250.00
h. LifeFlight Foundation	658.00
i. Health Equity Alliance	500.00
j. New Hope For Women	830.00
k. Mid Coast Community Action	800.00
Total	\$6,739.00

Select Board and Budget Committee make no recommendation.

ARTICLE 21. To see what sum the Town will vote to raise and appropriate for **CAPITAL IMPROVEMENT PROJECTS** for FY 17/18.

Municipal Buildings Renovations	carry fwd&	\$3,000.00
Municipal Reserve		.00
Fire Dept. & Town Office Parking Lot	carry forward	
Total		\$3,000.00

**Select Board recommends approval.
Budget Committee recommends Total.**

ARTICLE 22. To see what sum the town will vote to appropriate from the Town Land Conservation Fund for Trio Personal Property tax software and site work on the Ames Addition to the Pine Grove Cemetery.

Select Board Recommends \$2500.00 for Trio
Select Board Recommends \$5000.00 for cemetery
Total \$7500.00

(See Articles 15 & 19)

ARTICLE 23. To see what sum the Town will vote to appropriate from the capital reserve account for the purpose of repairing and repaving the Fire Station and Town Office Parking Lots.

Recommendation to be made at Town meeting

ARTICLE 24. To see what sum the Town will appropriate from Surplus to reduce the property tax assessment.

Recommendation to be made at Town meeting.

ARTICLE 25. To see if the Town will vote to allow a discount of 2% on all taxes paid in full prior to or within one month after the commitment of the list to the Tax Collector, except Excise Taxes, and to authorize the Selectmen to take the necessary sum from Surplus for this purpose.

From Surplus FY 16/17 \$31,535

ARTICLE 26. To see if the Town will vote that taxes shall be due and payable when billed; and that interest at the rate of 7% per annum* be charged on all taxes remaining unpaid after the last day of November, 2017.

*maximum allowed by law.

ARTICLE 27. To see if the Town will vote to authorize the Selectmen to procure a temporary loan(s) in anticipation of taxes, for payment of obligations of the Town; such loan(s) to be paid during the current fiscal year by taxation, or act thereon.

ARTICLE 28. To see if the Town will vote to allow the Select Board to take from Surplus the necessary amount of money to cover the interest on loans they have been authorized to procure in anticipation of taxes, or act thereon.

ARTICLE 29. To see if the Town will vote to increase the property tax levy limit of _\$423,432__ established for Appleton by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit. *Must be by written ballot.*

ARTICLE 30. To see if the Town will adopt the *Town of Appleton, Ordinance for the Recall of Elected Municipal Officials.*

See ordinance on page 132

ARTICLE 31. To see if the Town will authorize the Select Board to dispose of the following tax-acquired property in any manner which the Select Board deems to be in the best interest of the town and to take any necessary funds from surplus for this purpose.

509 Camden Rd. Map & Lot 024-034

685 W. Appleton Rd. Map & Lot 16-2

Given under our hands at Appleton, Maine this _____th day of
May, AD 2016.

Select Board of Appleton:

John Fenner

Peter Beckett

Lorie Costigan

Jason Gushee

Scott Wiley

TOWN OF APPLETON
Ordinance for the Recall of Elected Municipal Officials

SECTION 1. Authority

This Ordinance is adopted pursuant to Title 30-A § 2602(6).

SECTION 2. Applicability

Any elected official of the Town of Appleton, Maine, may be recalled and removed from office as provided herein.

SECTION 3. Grounds for Recall

An elected official may be recalled for reasons specified by the petitioner.

SECTION 4. Notice of intention.

In order to initiate a recall election under subsection 2, the initiator of the petition shall file a notice of intention of recall with the municipal clerk of the municipality. A notice of intention of recall under this subsection must include the name, address and contact information of the person filing the notice and the name and position of the official subject to recall under this section along with the reason for the recall. Only a person registered to vote in the Town of Appleton may file a notice of intention of recall under this subsection. [2011, c. 324, §1 (NEW).]

SECTION 5. Petition forms.

Within 3 business days of receipt of a notice of intention of recall under subsection 2, the municipal clerk shall prepare petition forms for the collection of signatures under subsection 6 and send notice to the initiator of the petition under subsection 2 that the petition forms are available. The municipality may charge the initiator of the petition a reasonable fee for preparing and providing the petition forms under this subsection. A petition form under this subsection must include:

- A. At the top of the form, the name and position of the official subject to recall, the name and contact information of the initiator of the petition, the full text of the statement of the reasons for the recall of the elected official and the date by which the signatures must be submitted to the municipal clerk under subsection 6; [2011, c. 324, §1 (NEW).]
- B. Spaces for each voter's signature, actual street address and printed name. [2011, c. 324, §1 (NEW).]
- C. Space at the bottom of the form for the name, address and signature of the person circulating the petition form.[2011, c. 324, §1 (NEW).]

SECTION 6. Collection and submission of signatures.

A petition form under subsection 5 may be circulated or signed only by a registered voter of the Town Of Appleton. A circulator of a petition form shall fill in the information re-

quired under subsection 5, paragraph C and sign the form prior to submission of the form to the municipal clerk. The initiator of the petition under subsection 4 shall collect the petition forms from all circulators and submit the signed petition forms to the municipal clerk within 21 days of receipt of notice from the clerk that the petition forms are available under subsection 5. A municipal clerk may not accept a petition form submitted more than 21 days after sending notice of availability to the initiator under subsection 4. The petition must contain signatures of registered voters of the town of Appleton equal to at least 10% of the number of votes cast in the last gubernatorial election.

[2011, c. 324, §1 (NEW) .]

SECTION 7. Petition certification and notification.

Within 7 business days of receiving petition forms under subsection 6, the municipal clerk shall determine whether the petition forms meet the criteria under subsection 6 and certify the validity of any signatures on the petition forms. If the municipal clerk finds that the number of valid signatures submitted under subsection 6 meets or exceeds the requirements under subsection 6, the clerk shall certify the petition and immediately send notification of the certification to the municipal officers, the initiator of the petition and the official subject to the recall. If the municipal clerk finds the number of valid signatures submitted under subsection 6 does not meet the requirements for a petition under subsection 6, the municipal clerk shall file the petition and the petition forms in the clerk's office and notify the initiator of the petition.

[2011, c. 324, §1 (NEW) .]

SECTION 8. Call the Recall Election

If the petition is certified by the Town Clerk to be sufficient, he or she shall submit the same with his or her certification to the Select Board at their next regular meeting and shall notify the person or persons whose removal is being sought of such action.

The Select Board, upon receipt of the certified petition, shall within ten (10) days time of receipt order an election by secret ballot, pursuant to 30-A MRSA § 2528 to be held not less than 45, nor more than 60 days thereafter, provided that a regular municipal election is not scheduled to be held within 90 days of receipt of the certified petition and, in this case, the Select Board may at their discretion provide for the holding of the recall election on the date of the regular municipal election.

In the event that the Select Board fails to or refuses to order an election as herein provided, the Town Clerk shall call the election to be held not less than 45 days nor more than 60 days following the Select Board's failure or refusal to order the required election.

SECTION 9. Ballots for the Recall Election

Unless the official or officials whose removal is being sought, have resigned within the ten (10) days of receipt of the petition by the Select Board, the ballots shall be printed and shall read, " Shall (name of official and his or her title) be Recalled?," and provide adjacent boxes for "YES" or "NO" responses.

SECTION 10. Result of Election

In case a majority of those voting for and against the recall of any elected official shall vote in favor of recalling such official, he or she shall be thereby removed and in that event, the candidate to succeed such person for the balance of the unexpired term shall be determined as provided for in the case of a vacancy in the office.

SECTION 11. Separability

It is the intention of the municipality that each section of this ordinance shall be deemed independent of all other sections herein and that if any provision within this ordinance is declared invalid, all other sections shall remain valid and enforceable.

SECTION 12. Amendments

This ordinance may be amended by a majority vote of any legal Town meeting when such amendment is published in the warrant calling for the meeting.

SECTION 13. Certification of Adoption

I hereby attest that this is a true copy of the Town of Appleton Ordinance for the Recall of Elected Officials duly adopted on June 14, 2017.

Appleton Town Clerk

Appleton Town Seal

Date

TOWN OF APPLETON INFORMATIONwebsite: www.appleton.maine.gov**Town of Appleton**2915 Sennebec Rd
Appleton, ME 04862Tel: (207) 785-4722
Fax: (207) 785-3166
appleton@tidewater.net

Monday	8:00am to 3:00pm	
Tuesday	8:00am to 3:00pm	5:00pm to 8:00pm
Wednesday	Closed	
Thursday	8:00am to 3:00pm	
Friday	8:00am to 3:00pm	

Mildred Stevens Williams Memorial Library2916 Sennebec Rd
Appleton, ME 04862

Tel: (207) 785-5656

Monday	Closed	
Tuesday	12:00pm to 8:30pm	
Wednesday	3:00pm to 6:00pm	
Thursday	10:00am to 3:00pm	7:00pm to 9:00pm
Friday	Closed	
Saturday	10:00am to 1:00pm	
Sunday	Closed	

Tri County Solid Waste Management OrganizationRoute 17
Union, ME 04862

Tel: (207) 785-2261

Tuesday, Wednesday, Friday & Saturday
8:00am to 4:30pmLocated on Route 17 in Union between the Bump Hill Rd
and the Union/Washington town line.**Code Enforcement Officer/Local Plumbing Inspector**

C. Toupie Rooney

Tel: (207) 322-2436
ceo@tidewater.net**Appleton Village School**737 Union Rd
Appleton, ME 04862

Tel: (207) 785-4504

Principal - Susan Stilwell

Online Motor Vehicle Registration Renewalwww.SOSonline.org - select Rapid Renewal
also available on our website at helpful links**Also available online: www.maine.gov/lfw**Boat Registration Renewal
ATV & Snowmobile Registration Renewal
IF&W Licenses**Selectmen**John Fenner, Chairman
220 Snow Hill Rd
Appleton, ME 04862Scott Wiley
1598 Searsmont Rd
Appleton, ME 03862Peter Beckett
2526 Sennebec Rd
Appleton, ME 04862

Tel: (207) 785-4722

selectmen@tidewater.netJason Gushee
2381 Sennebec Rd
Appleton, ME 04862
PO Box 676, Union, Me 04862Lorie Costigan
151 Searsmont Rd
Appleton, ME 04862**Town Assessor**

Curt Lebel

Tel: (207) 785-4722

assessor@tidewater.net**Road Commissioner**

Jacob Boyington

701-9920

Animal Control Officers

Heidi Blood 322-3237

EMA DirectorDarrell Grierson
133 Camden Rd
Appleton, ME 04862

Tel: (207) 785-5510

Fire Chief

David Stone

Tel: (207) 785-6444 (work)
Tel: (207) 323-1622**Fire Permits**David Stone Tel: (207) 785-6444 (work)
Mon-Thur 8am to 5pm/Fri 8am to 3pm
Tel: (207) 323-1622

Darrell Grierson Tel: (207) 785-5510 (home)

**NO PERMITS WILL BE ISSUED BEFORE 12:00 NOON
ON WEEKENDS. PLEASE REMEMBER TO CALL AHEAD.****Free online burning permits: www.wardensreport.com****Online fire permits: www.maine.gov/burnpermit**7 days a week for a fee of \$7.00
See website restrictions