

**TOWN OF APPLETON
SPECIAL TOWN MEETING WARRANT
June 8, 2021**

TO: Heather Wyman, a resident of the Town of Appleton in the County of Knox:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Appleton in said County and State, qualified by law to vote in Town affairs, to meet at the **Appleton Fire Station, 2899 Sennebec Road in Appleton, Maine** on Tuesday, **June 8, 2021 from 8:00AM to 8:00PM**, to vote upon the following articles:

ARTICLE 1. To see what sum the Town will be authorized to expend for Regular Instruction

School Committee Recommends **\$1,260,568**
Budget Committee Recommendation **\$1,260,568** **Vote:**

<i>Explanation:</i>	<u>Kindergarten</u>	<u>21/22</u> \$0.00	<u>20/21</u> \$0.00	<u>Variance</u> \$0.00
	<u>Regular Instruction K-8</u>	<u>21/22</u> \$1,178,096	<u>20/21</u> \$1,087,502	<u>Variance</u> \$90,594
	<u>Gifted and Talented</u>	<u>21/22</u> \$82,472	<u>20/21</u> \$79,506	<u>Variance</u> \$2,966

ARTICLE 2. To see what sum the Town will be authorized to expend for Special Education

School Committee Recommends: **\$648,094**
Budget Committee Recommendation: **\$648,094** **Vote:**

<i>Explanation:</i>	<u>Special Education Instruction</u>	<u>21/22</u> \$604,393	<u>20/21</u> \$627,943	<u>Variance</u> \$(23,550)
	<u>Special Education Office</u>	<u>21/22</u> \$43,701	<u>20/21</u> \$39,894	<u>Variance</u> \$3,807

ARTICLE 3. To see what sum the Town will be authorized to expend for Career and Technical Education

School Committee Recommends: \$0.00
Budget Committee Recommendation: \$0.00

ARTICLE 4. To see what sum the Town will be authorized to expend for Other Instruction

School Committee Recommends: **\$36,283**
Budget Committee Recommendation: **\$36,283** **Vote:**

<i>Explanation:</i>	<u>Co-curricular Activities</u>	<u>21/22</u> \$9,587	<u>20/21</u> \$9,587	<u>Variance</u> \$0.00
	<u>Extra-curricular Athletics</u>	<u>21/22</u> \$26,696	<u>20/21</u> \$29,896	<u>Variance</u> \$(3,200)

ARTICLE 5. To see what sum the Town will be authorized to expend for Student and Staff Support

School Committee Recommends: \$294,895
Budget Committee Recommendation: \$294,895

Vote:

<i>Explanation:</i>	<u>Elementary Guidance</u>	<u>21/22</u> \$68,622	<u>20/21</u> \$58,610	<u>Variance</u> \$10,012
	<u>Elementary Nursing Services</u>	<u>21/22</u> \$86,157	<u>20/21</u> \$68,725	<u>Variance</u> \$17,432
	<u>Elementary Library</u>	<u>21/22</u> \$28,285	<u>20/21</u> \$41,226	<u>Variance</u> \$(12,941)
	<u>Instructional Technology</u>	<u>21/22</u> \$98,262	<u>20/21</u> \$96,344	<u>Variance</u> \$1,918
	<u>Other Support Services</u>	<u>21/22</u> \$1,077	<u>20/21</u> \$1,077	<u>Variance</u> \$0.00
	<u>Instructional Staff Training</u>	<u>21/22</u> \$8,160	<u>20/21</u> \$8,095	<u>Variance</u> \$65
	<u>Student Assessment-Supplies</u>	<u>21/22</u> \$4,332	<u>20/21</u> \$4,377	<u>Variance</u> \$(45)

ARTICLE 6. To see what sum the Town will be authorized to expend for System Administration

School Committee Recommends: \$102,134
Budget Committee Recommendation: \$102,134

Vote:

<i>Explanation:</i>	<u>School Committee</u>	<u>21/22</u> \$17,968	<u>20/21</u> \$17,968	<u>Variance</u> \$0.00
	<u>Office of Superintendent</u>	<u>21/22</u> \$84,166	<u>20/21</u> \$82,183	<u>Variance</u> \$1,983

ARTICLE 7. To see what sum the Town will be authorized to expend for School Administration

School Committee Recommends: **\$194,521**
Budget Committee Recommendation: **\$194,521** Vote:

<i>Explanation:</i>	<u>Office of Principal</u>	<u>21/22</u>	<u>20/21</u>	<u>Variance</u>
		194,521	\$190,943	\$3,578

ARTICLE 8. To see what sum the Town will be authorized to expend for Transportation and Buses

School Committee Recommends: **\$124,234**
Budget Committee Recommendation: **\$124,234** Vote:

<i>Explanation:</i>	<u>Transportation</u>	<u>21/22</u>	<u>20/21</u>	<u>Variance</u>
		\$124,234	\$121,394	\$2,840

ARTICLE 9. To see what sum the Town will be authorized to expend for Facilities Maintenance

School Committee Recommends: **\$245,322**
Budget Committee Recommendation: **\$245,322** Vote:

<i>Explanation:</i>	<u>Operations & Maintenance</u>	<u>21/22</u>	<u>20/21</u>	<u>Variance</u>
		\$245,322	\$238,748	\$6,574

ARTICLE 10. To see what sum the Town will be authorized to expend for Debt Service and Other Commitments

School Committee Recommends: **\$56,264**
Budget Committee Recommendation: **\$56,264** Vote:

<i>Explanation:</i>	<u>Debt Service</u>	<u>21/22</u>	<u>20/21</u>	<u>Variance</u>
		\$56,264	\$56,935	\$(671)

ARTICLE 11. To see what sum the Town will be authorized to expend for All Other Expenditures including School Lunch

School Committee Recommends: **\$35,559**
Budget Committee Recommendation: **\$35,559** Vote:

<i>Explanation:</i>	<u>Food Services</u>	<u>21/22</u>	<u>20/21</u>	<u>Variance</u>
		\$35,559	\$34,481	\$1,078

Other Expense (MainePers) \$0.00

ARTICLE 12. To see what sum the Town will appropriate for the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

School Committee Recommends \$1,693,924 to be allocated
School Committee Recommends \$722,597 to be raised

Budget Committee Recommends \$1,693,924 to be allocated **Vote:**
Budget Committee Recommends \$722,597 to be raised **Vote:**

*State Mandated Explanation: The Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the **minimum amount** that a municipality must raise in order to receive the full amount of state dollars.*

ARTICLE 13. (Written ballot required) To see what sum the Town will raise and appropriate in additional local funds (**Recommend \$1,103,951**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend exceeding by \$1,103,951**) as required to fund the budget recommended by the school committee.

School Committee Recommends \$1,103,951 additional local funds and gives the following reasons for exceeding the State's Essential Programs services (EPS) funding model by **\$1,103,951**:

Budget Committee Recommends for additional local funds and gives the following reasons for exceeding the State's Essential Programs services (EPS) funding model by: **\$1,103,951** **Vote:**

State Mandated Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the Town budget for educational programs.

SUMMARY OF TOTAL 2021-2022 SCHOOL BUDGET

ARTICLE 15.

The School Board recommends that the Town authorize the School Board to expend **\$2,997,875.00** for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the Town's contribution to the total cost of funding public education from Kindergarten to Grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20 A., Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends \$2,997,875.00
Town Budget Committee Recommends \$2,997,875.00

Given under our hands at said Appleton, Maine, April 2, 2021

Given under our hands at said Appleton, Maine, this day of , April 2, 2021

Elmer
, Chairman

Stephen W. Wadsworth

[Signature]

Cynthia

[Signature]

Superintendent of Schools