

Town of Appleton Budget 2022

General Gov

Motion to recommend \$ 293,738 2nd

All In Favor

Protection & Safety

Motion to recommend \$ 265,885 2nd

All In Favor

Highways & Bridges

Motion to recommend \$566,828 2nd

All In Favor

Sanitation

Motion to recommend \$42,200 2nd

All In Favor

Community

Motion to recommend \$34,670 2nd

All In Favor

Provider Agencies

Motion to disapprove line 83 in the amount of \$7,144; 2nd

In Favor-6

Against-2

Unavailable-1

Capital Projects

Motion to recommend \$0 2nd

All in Favor

Motion to recommend \$1,203,321 for a total Town of Appleton budget; 2nd

All In Favor

Motion to take \$200,000 from undesignated funds to offset property taxes (Warrant Article 19) 2nd

8 in Favor

1 unavailable

Appleton Village School Budget 2022

Regular Instruction: \$1,439,136 motion to accept as proposed;2nd

7 In Favor

1 Against

1 Unavailable

Special Education: \$ 710,222 motion to approve as proposed;2nd

7 In Favor

1 Against

1 Unavailable

Other Instruction: \$39,301 motion to approve as proposed;2nd

8 In Favor

1 Against

Student and Support Staff: \$294,591 motion to approve as proposed; 2nd

7 In Favor

1 Against

1 Unavailable

System Administration: \$109,953 motion to approve as proposed; 2nd

7 In Favor

2 Against

School Administration: \$206,019 motion to approve a proposed; 2nd

7 In Favor

1 Against

1 Unavailable

Facilities and Maintenance: \$269,983 motion to approve as proposed; 2nd

8 In Favor

1 unavailable

Transportation: \$116,450 motion to approve a proposed; 2nd

8 In Favor

1 Against

Debt Service: \$55,542 motion to approve as proposed; 2nd

All in Favor

Other Expenditures: \$37,789 motion to approve as proposed; 2nd

8 In Favor

1 unavailable

Total: \$3,278,985 motion to approve a proposed; 2nd

7 In Favor

1 Against

1 Unavailable

Motion to move \$30,000 to Capitol Reserve Fund from unallocated balance, 2nd

8 In favor

1 Against

Motion to move \$20,000 to establish a Fuel Reserve Fund from unallocated funds, 2nd

8 In favor

1 Against

Warrant Article 12 motion to appropriate \$1,771,637.30 and raise \$667,879.32(line 5) as recommended by the school committee. 2nd

8 In Favor

1 unavailable

Warrant Article 13 motion for Additional Local Funds \$1,451,806 (line 7) which exceeds EPS by \$1,414,017 as recommend by the school committee. 2nd

8 In Favor

1 unavailable

Warrant Article 15 motion to a YES vote to Authorize expenditure of grants as recommended by the school committee, 2nd

8 In Favor

1 unavailable