

AVS cost center recommendation by Appleton Budget Committee 2022

**Regular Instruction: \$1,459,618 motion to accept as proposed;2<sup>nd</sup>**

Bob Bocko-Yes

Fred Bucklin-Yes

Ed Carroll-Yes

Rebecca Diaz-Yes

Bill Fiegenger-No

Mary Kate Moody-No

Tim Peabody-Yes

Ken Ward-Yes

Linda Wyler-Yes

**Special Education: \$613,488 motion to approve as proposed;2<sup>nd</sup>**

Bob Bocko-Yes

Fred Bucklin-Yes

Ed Carroll-Yes

Rebecca Diaz-Yes

Bill Fiegenger-No

Mary Kate Moody-No

Tim Peabody-Yes

Ken Ward-Yes

Linda Wyler-Yes

**Other Instruction: \$39,301 motion to approve as proposed;2<sup>nd</sup>**

Bob Bocko-Yes

Fred Bucklin-Yes

Ed Carroll-Yes

Rebecca Diaz-Yes

Bill Fiegenger-No

Mary Kate Moody-Yes

Tim Peabody-Yes

Ken Ward-Yes

Linda Wyler-Yes

**Student and Support Staff: \$295,489 motion to approve as proposed; 2nd**

Bob Bocko-Yes

Fred Bucklin-Yes

Ed Carroll-Yes

Rebecca Diaz-Yes

Bill Fiegenger-No

Mary Kate Moody-No

Tim Peabody-Yes

Ken Ward-Yes

Linda Wyler-Yes

**System Administration: \$109,953 motion to approve as proposed; 2nd**

Bob Bocko-Yes

Fred Bucklin-No

Ed Carroll-Yes

Rebecca Diaz-Yes

Bill Fiegenger-No

Mary Kate Moody-Yes

Tim Peabody-Yes

Ken Ward-Yes

Linda Wyler-Yes

**School Administration: \$206,634 motion to approve a proposed; 2nd**

Bob Bocko-Yes

Fred Bucklin-Yes

Ed Carroll-Yes

Rebecca Diaz-Yes

Bill Fiegenger-No

Mary Kate Moody-No

Tim Peabody-Yes

Ken Ward-Yes

Linda Wyler-Yes

**Transportation: \$116,450 motion to approve a proposed; 2<sup>nd</sup>**

Bob Bocko-Yes

Fred Bucklin-Yes

Ed Carroll-Yes

Rebecca Diaz-Yes

Bill Fiegenger-No

Mary Kate Moody-Yes

Tim Peabody-Yes

Ken Ward-Yes

Linda Wyler-Yes

**Facilities and Maintenance: \$270,404 motion to approve as proposed; 2<sup>nd</sup>**

Bob Bocko-Yes

Fred Bucklin-Yes

Ed Carroll-Yes

Rebecca Diaz-Yes

Bill Fiegenger-No

Mary Kate Moody-Yes

Tim Peabody-Yes

Ken Ward-Yes

Linda Wyler-Yes

**Debt Service: \$55,542 motion to approve as proposed; 2nd**

Bob Bocko-Yes

Fred Bucklin-Yes

Ed Carroll-Yes

Rebecca Diaz-Yes

Bill Fiegenger-Yes

Mary Kate Moody-Yes

Tim Peabody-Yes

Ken Ward-Yes

Linda Wyler-Yes

**Other Expenditures: \$37,894 motion to approve as proposed; 2nd**

Bob Bocko-Yes

Fred Bucklin-Yes

Ed Carroll-Yes

Rebecca Diaz-Yes

Bill Fiegenger-No

Mary Kate Moody-Yes

Tim Peabody-Yes

Ken Ward-Yes

Linda Wyler-Yes

**Total: \$3,204,772 motion to approve a proposed; 2nd**

Bob Bocko-Yes

Fred Bucklin-No

Ed Carroll-Yes

Rebecca Diaz-Yes

Bill Fiegenger-No

Mary Kate Moody-No

Tim Peabody-Yes

Ken Ward-Yes

Linda Wyler-Yes

**Motion to move \$30,000 to Capitol Reserve Fund from unallocated balance, 2nd**

Bob Bocko-Yes

Fred Bucklin-Yes

Ed Carroll-Yes

Rebecca Diaz-Yes

Bill Fiegenger-No

Mary Kate Moody-Yes

Tim Peabody-Yes

Ken Ward-Yes

Linda Wyler-Yes

**Motion to move \$20,000 to establish a Fuel Reserve Fund from unallocated funds, 2nd**

Bob Bocko-Yes

Fred Bucklin-Yes

Ed Carroll-Yes

Rebecca Diaz-Yes

Bill Fiegenger-No

Mary Kate Moody-Yes

Tim Peabody-Yes

Ken Ward-Yes

Linda Wyler-Yes

Respectfully submitted,

Mary Kate Moody